



DOWNTOWN BOISE

Parking Strategic Plan

APPENDIX H1

Parking 101 - City of Boulder

Kimley»Horn

Expect More. Experience Better.

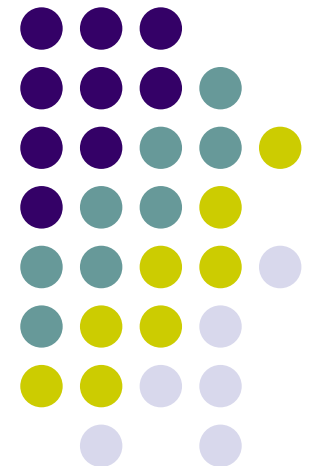




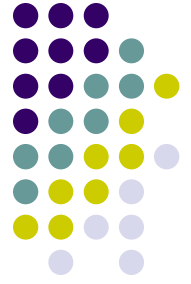
Parking 101 – City of Boulder

Downtown and University Hill Management Division & Parking Services Mission Statement:

We serve the downtown, University Hill and affected communities by providing quality program, parking, enforcement, maintenance, and alternative modes services through the highest level of customer service, efficient management and effective problem solving.



Downtown and University Hill Management Division & Parking Services

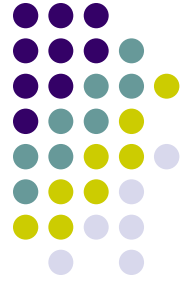


- 2006 International Parking Institute Award of Excellence for Parking PLUS..Integrated Parking



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City of Boulder, Colorado*





Agenda – Parking 101

I. Background

CAGID

UHGID

General Fund Components

II. Guiding Principles

III. Parking Reinvestments

IV. Budget Overview and Funding Recommendations

V. Revenue and Policy Issues

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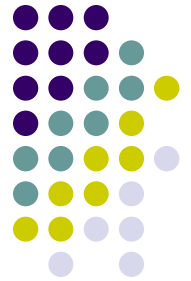


Partnerships



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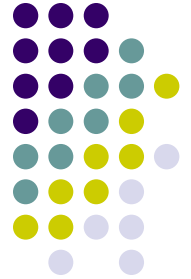


Who's Who?

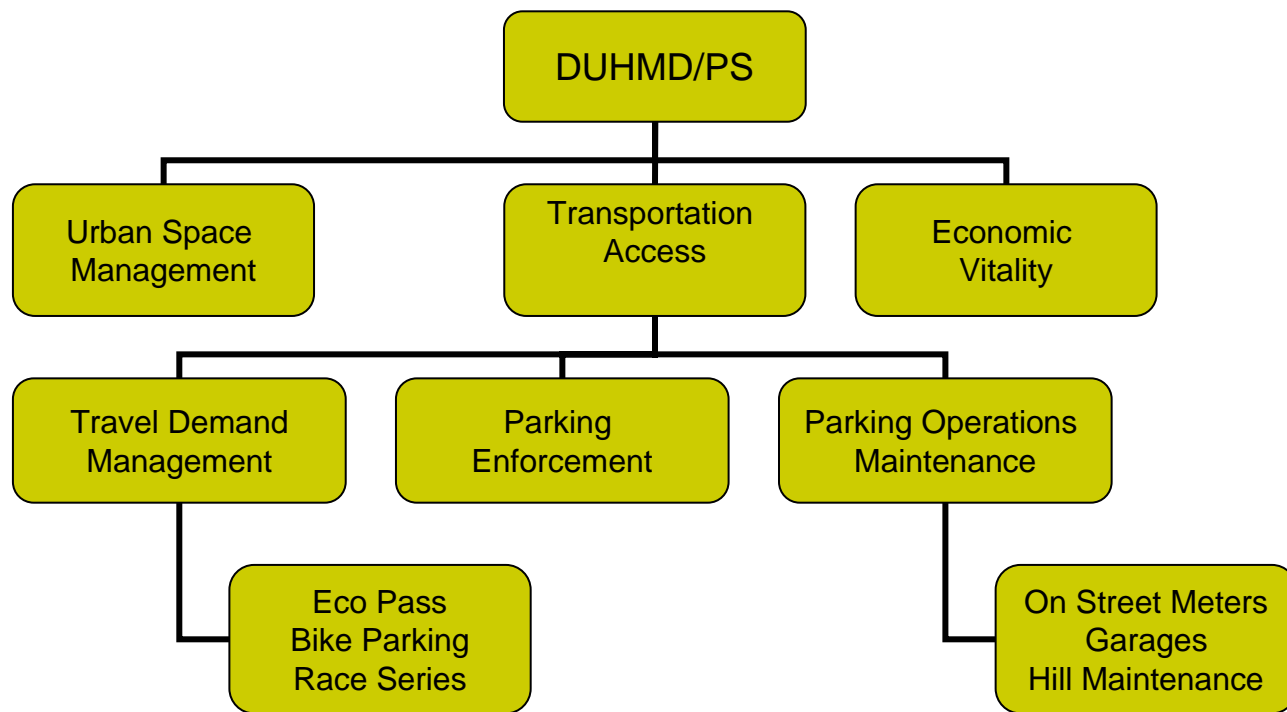
- **DUHMD/PS – Downtown and University Hill Management Division/Parking Services** – *city department*
- **DMC – Downtown Management Commission** – *Council appointed advisory board for CAGID, mall and downtown*
- **CAGID – Central Area General Improvement District** – *general improvement district created by city ordinance*
- **BID – Business Improvement District** – *quasi-governmental agency for downtown marketing, business development and enhanced maintenance; Council appointed board*
- **DBI – Downtown Boulder, Inc.** – *private, non-profit membership organization*
- **UHGID – University Hill General Improvement District** – *general improvement district and Council appointed board*
- **Hill Alliance** – *private, non-profit membership organization*

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Parking Plus...Integration

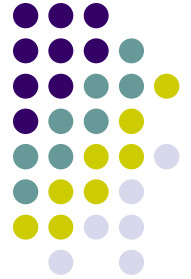


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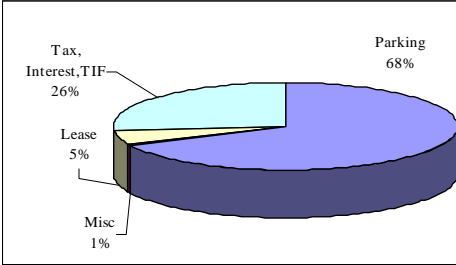
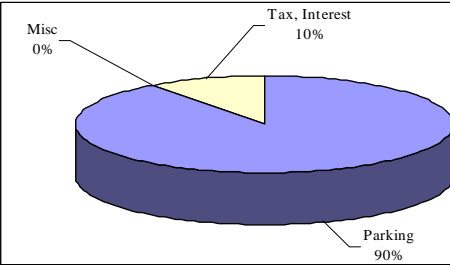
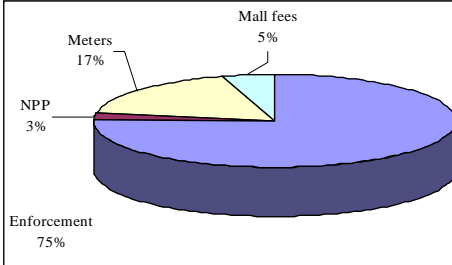
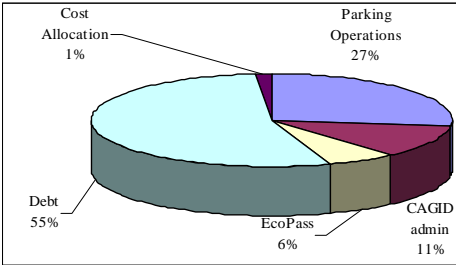
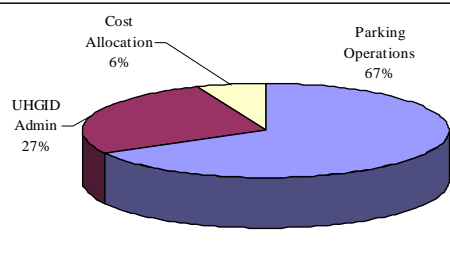
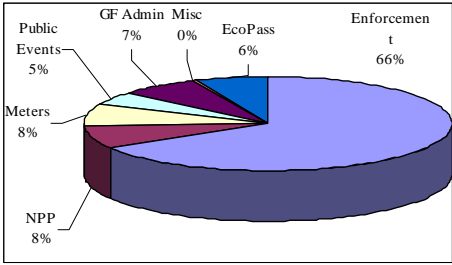
I. Background

- CAGID
- UHGID
- General Fund components



Downtown and University Hill Management Division/Parking Services (DUHMD/PS)

We serve the downtown, University Hill and affected communities by providing quality program, parking enforcement, maintenance, and alternative modes services through the highest level of customer service, efficient management and effective problem solving

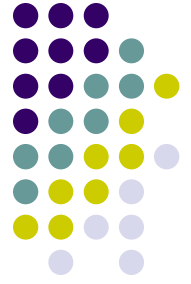
	2007 Budget		
	CAGID Fund 540	UHGID Fund 550	General Fund 010
Description	Established to finance and account for parking and parking related services within the Central Area Improvement District	Established to finance and account for parking, parking related services and enhanced maintenance within the University Hill Improvement District	Established to finance and account for the basic governmental activities and functions within the city of Boulder
2007 Sources of Funds	 <p>Tax, Interest, TIF 26% Lease 5% Misc 1% Parking 68%</p>	 <p>Misc 0% Tax, Interest 10% Parking 90%</p>	 <p>Meters 17% NPP 3% Enforcement 75% Mall fees 5%</p>
	\$7,944,769.00	\$507,086.00	\$2,619,702.10
Summary of Sources	Short term and Long term parking fees, parking products, transfer from GF for street meters, CAGID property tax, Lease from retail and office wrap, Interest, TIF for 1000 Walnut BURA project	Short Term and Long term parking fees, parking products, transfer from GF for street meters, UHGID property tax, Interest	Enforcement, street meter parking fees, mall fees, Neighborhood Parking permits
2007 Uses of Funds	 <p>Cost Allocation 1% Debt 55% EcoPass 6% CAGID admin 11% Parking Operations 27%</p>	 <p>Cost Allocation 6% UHGID Admin 27% Parking Operations 67%</p>	 <p>GF Admin 7% Misc 0% EcoPass 6% Enforcement 66% Meters 8% NPP 8% Public Events 5%</p>
	\$8,247,850.00	\$503,875.00	\$1,035,420.00
Summary of Uses	25.05 FTE covering parking services and maintenance, Administration, Eco Pass and Alt Mode, Economic Vitality, Downtown Events, Mall construction, Debt Service, Economic Vitality, and Marketing.	3.37 FTE covering parking services, district maintenance, Economic Vitality, Marketing, and Events.	13.83 FTE covering enforcement, Neighborhood Parking Permits (NPP), City Wide Event Permitting, Out of Bound Meters, Library Lot and Park Central Lot Maint.
2007 Action Items	Parking rate increase to \$1.25 per hour and extend hours from 6pm to 7pm. New parking technology, enhanced validation program and reorganize to accommodate growth in system.	Parking rate increase to \$1.25 per hour and extend hours from 6pm to 7pm. New parking technology, enhanced validation program and streetscape improvements.	Parking rate increase to \$1.25 per hour and extend hours from 6pm to 7pm. New parking technology and enhanced validation program. Reinstate Eco Pass for downtown outside CAGID and reinstate NPP expansion.



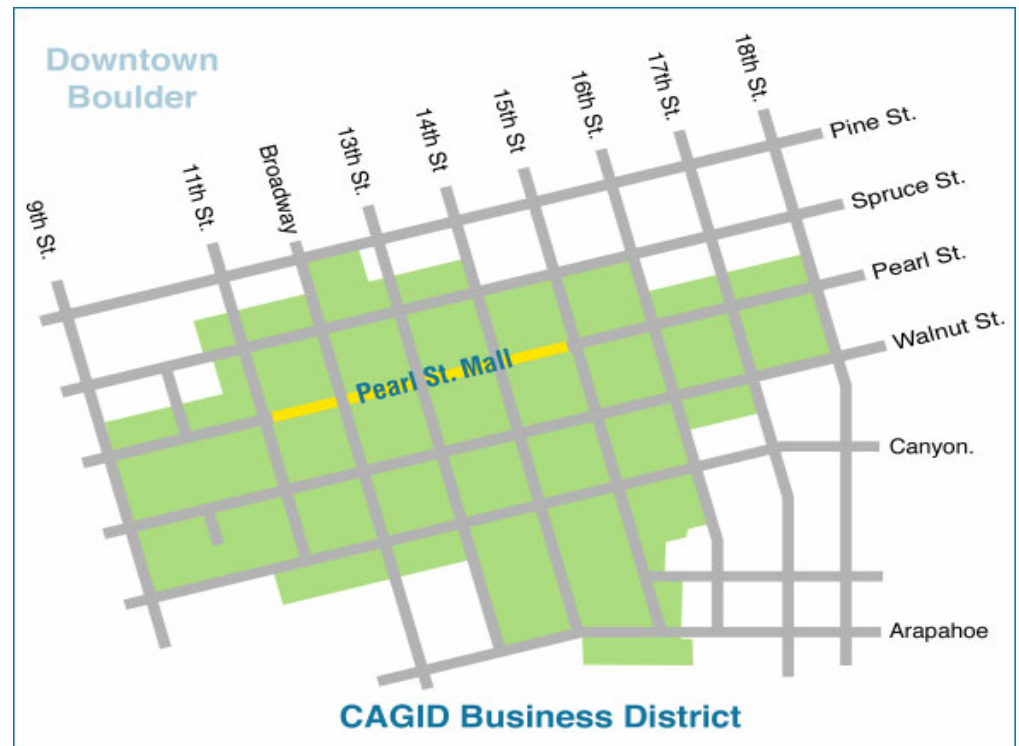
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City of Boulder, Colorado*



CAGID Parking District



- Funds restricted for specific purposes
- Created in the 1970's to provide parking and parking related improvements
- Expanded in 1987 with DMC, data collection and quality of life improvements
- Overlay property tax district
 - 2005 Mill Levy 5.657
- District provided parking
- No parking requirement, except for residential
- Historic preservation
- Bonding capacity
- City Council is Board of Directors
- DMC is Advisory Board, appointed by City Council



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CAGID statistics

- On Street Meters – 871 spaces
- 3 Surface Parking Lots – 203 spaces
- 5 garages – 2209 spaces

Total 3283 CAGID spaces



CAGID District:

- 110 block faces
- Approx 3.2 million sq ft
- Approx 971 businesses



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CAGID Parking District

2007 Projected Revenue \$7,944,769

Summary of sources

- Parking Fees – Garage and Lot Permits, Meters, Short Term Garage
- Parking Products
- CAGID Property Tax
- TIF for 1000 Walnut BURA project
- Lease from Retail/Office wrap
- Interest

2007 Projected Expenses \$8,247,850

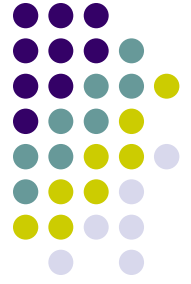
Summary of Uses

- Parking operations and maintenance
- Administration
- Debt
- Eco Pass and Alternative Mode
- Economic Vitality, Events, Marketing
- Cost Allocation

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Business Improvement District Statistics



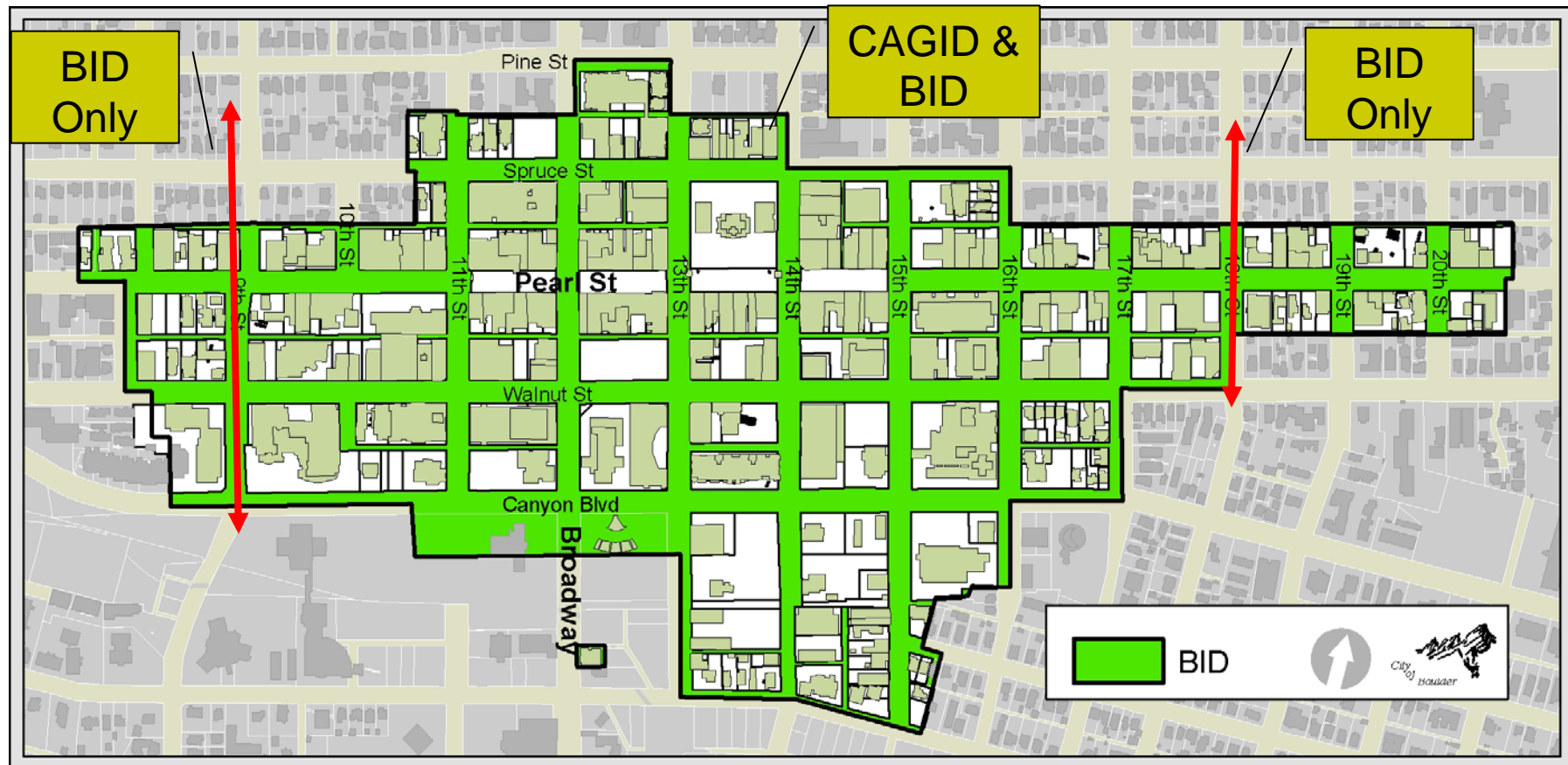
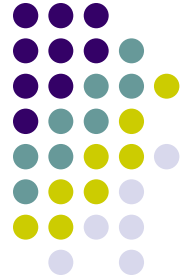
- 126 block faces
- Approx 3,062,617 square ft
- Approx 1066 businesses
- 2005 BID mill levy 5.635
- Created in 1999 as an overlay taxing district to provide marketing, economic vitality and enhanced maintenance
- BID district covers the CAGID boundaries plus East and West ends
- 9-member board approved by City Council
- 10 year sunset
- DUHMD/PS contracts with the BID for services
- Collaborative partnership with city

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Business Improvement District

BID = CAGID + East and West Downtown



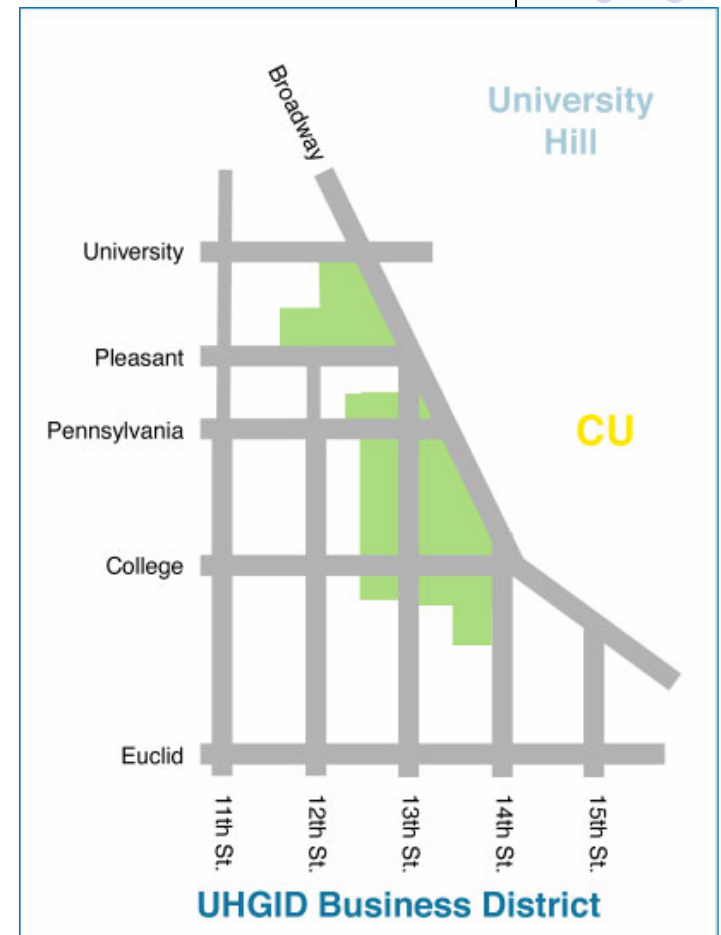
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UHGID Parking District

- Funds are legally restricted for specific purposes
- Created in the 1970's to provide parking and parking related improvements
- Expanded in 1985 to include maintenance of public right of way, streetscape, banners, landscaping, signage, etc.
- Overlay property tax district
 - 2005 Mill Levy 2.564
- District provided parking
- No parking requirement
- Historic preservation
- Bonding capacity
- City Council is Board of Directors
- UHGID is Advisory Board, appointed by City Council



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UHGID Statistics

- On Street Meters – 152 spaces, both inside and outside UHGID
- 2 Surface Lots - 122 spaces
- 1 CU lot managed by city, 38 spaces

Total 312 University Hill spaces

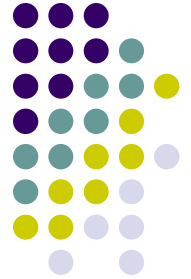
- 10 block faces
- Approx 247,000 square ft
- Approx 110 businesses



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UHGID Parking District



2007 Projected Revenue \$507,086

Summary of sources

- Parking Fees – Lot Permits and Meters
- Parking Products
- UHGID Property Tax
- Interest

2007 Projected Expenses \$503,875

Summary of Uses

- Parking and operations and maintenance
- Business District maintenance of public area
- Administration
- Eco Pass matching program
- Economic Vitality, Events, Marketing
- Cost Allocation

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General Fund

- DUHMD/PS General Fund components
 - Parking Enforcement – Citywide
 - Downtown Out of Bounds metered parking
 - Neighborhood Parking Program (NPP)
 - Downtown Eco Pass outside of CAGID
 - Citywide event and mall revenue coordination
 - Enhanced trash pickup on the Hill



2007 General Fund Projected budget

	Revenue	Expense
Parking Enforcement	\$ 1,970,000	\$ 687,166
Out of Bounds Meters	\$ 453,000	\$ 79,029
GF Administration	\$ -	\$ 70,875
Citywide Event and Mall Revenue Coordination	\$ 125,702	\$ 49,210
Neighborhood Parking (NPP)	\$ 71,000	\$ 79,777
Hill Trash	\$ -	\$ 4,363
Eco Pass outside of CAGID		\$ 65,000
	<u>\$ 2,619,702</u>	<u>\$ 1,035,420</u>

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General Fund: Parking Enforcement

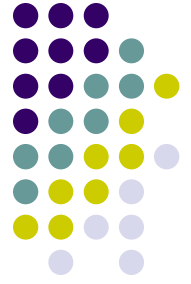
Boundaries: generally - Balsam to Baseline, 4th to 30th

- Total Revenue (2005) \$2,021,047
 - NPP ticket revenue \$232,580 (assumes 100% paid)
 - All other ticket revenue \$1,788,467
- Total Expense (2005) \$634,061
 - 60% of resources used in NPP zone \$380,436
 - 40% of resources used in commercial districts and on call \$253,625
- Total Violations (2005) 110,608
 - Overtime at meters - 60,859 55%
 - NPP - 11,629 10%
 - All other violations – 23,979 20%
 - Voids and warnings – 14,141 written 13%

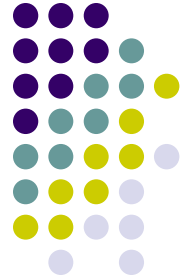
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General Fund: Out of Bounds Metered Parking



- Out of Bounds Metered Parking
 - Library Lot – 155 spaces
 - Park Central Lot – 29 metered spaces
 - Municipal Lot – 27 metered spaces
 - On street meters (outside CAGID) – 285 spaces
- Total 496 general fund out of bounds spaces**



General Fund: NPP

Neighborhood Parking Program

- A Neighborhood Permit Parking zone is a residential area where on street parking is restricted. The NPP program was developed as a tool to balance the needs of all who park on our streets, including residents, visitors and commuters.
- Program goals
 - Improve the balance between preserving neighborhood character and providing public access to community facilities
 - Revenue neutral for permit administration
- 8 NPP Districts

Columbine	University Hill	University Heights
Goss/Grove	Whittier	Fairview
Mapleton	High/Sunset	
- 1900 residential permits - \$17 per year (rate increase in 2006) - 42% of total permit sales
- 575 commuter permits - \$78 per quarter - 58% of total permit sales

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II. Guiding Principles

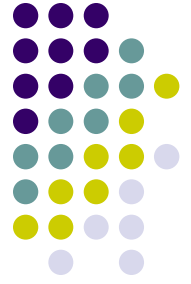
- Access
- Customer Service
- Maintenance
- Fiscal Responsibility
- Responsiveness
- Enforcement
- Education
- Urban Design
- Economic Vitality



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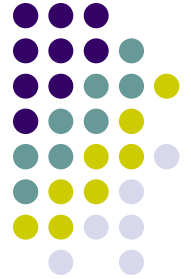


1. Balanced Access



- 64% downtown employee alternative mode share
- Alt Modes include:
 - Pedestrians
 - Bikes
 - Transit





2. Customer Service

- Essential in any organization
- Role of educator



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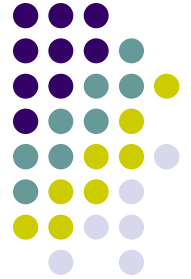


3. Safety & Maintenance

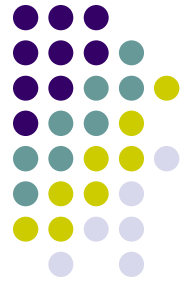
- First, and last, impression
- Consistency



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4. Fiscal Responsibility and Accountability



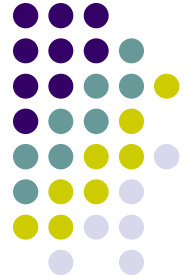
- Public accountability
- Enterprise fund
 - Debt service
 - Programs
 - Maintenance
- Three Funds combine to form the DUHMD/Parking budget
 - CAGID
 - UHGID
 - General Fund



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5. Diverse Customers & Citizens



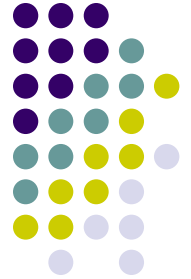
- Shoppers
- Office workers
- Tourists
- Churches
- Court House
- Entertainment
- Restaurants



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6. Fair & Equitable Enforcement

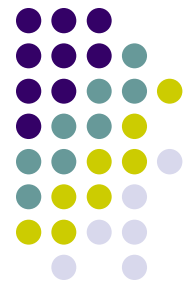


- Manage turnover
- Use of ticket warnings and voids
- Downtown ambassadors



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7. Education of Mission & Goals

- Impact on downtown marketing
- What parking pays for
- Partnerships
- Branding





Introducing Parking Validation Downtown

Visit These New Program Members

<ul style="list-style-type: none"> 8th Street Salon Agri Corneli Art Source Int'l Eloemenhaus Body Balance Bookend Cafe Bordens Bookstore Boulder Army Store Boulder Arts & Crafts Boulder Bookstore Boulder Realty Brokers 	<ul style="list-style-type: none"> Boulder School of Music Cat-Man Do Colorado Canines Costa Rican Conn. CTX Mortgage DecorAsian Eastern Acupuncture Eleni's Cigars En Vision Express Press Feather Try Nest 	<ul style="list-style-type: none"> Fiori Flowers Fleet Feet Sports Freddie Pedicures Frolic Shoes for Her Guaranty Bank Hello Mommy Heritage Bank High Crimes Books Hurdle's Jewelry Inlighten Jita Design 	<ul style="list-style-type: none"> John Atencio Jewelers Juanita's Little Mountain Lolita's MidlifeFish Millstone Evans MontBell Morning Star Paul Morrison Colours Pedestrian Shops Peppercom 	<ul style="list-style-type: none"> Perry's Shoe Shop Pharmacia Pompadour Rio Grande Rocky Mtn. Joe's Smith-Klein Starrs Clothing The Fabour Tom's Tavern Walnut Brewery Weekendis
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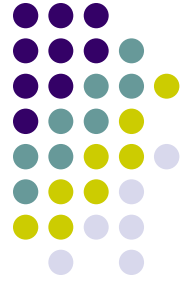
Win \$150 Downtown Boulder Shopping Spree

Visit www.boulderdowntown.com/parking.htm or stop by the information kiosk near 13th & Pearl to learn more about parking validation and to register for your chance to win.



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City of Boulder, Colorado



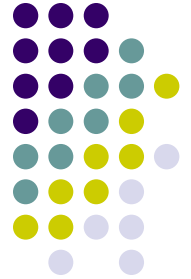


8. Promote Good Urban Design

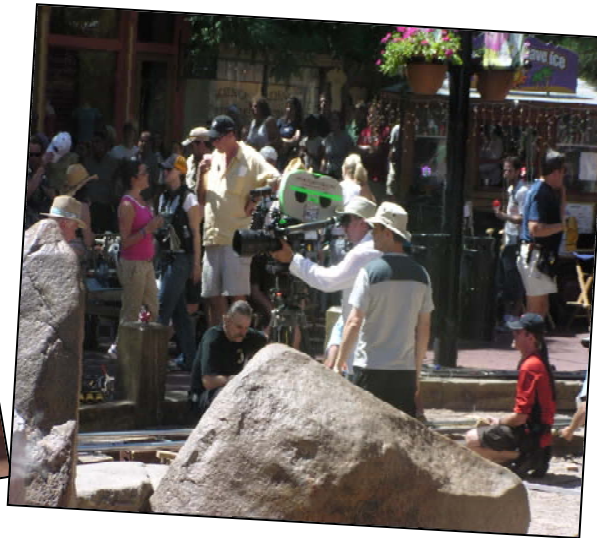
- Buildings as good neighbors
- Future planning
- Mixed uses
- Integration with other modes



Parking structure with wrap of retail and offices maintains street level interest.



9. Invest in Economic Vitality



Tulip Fairy and Elf Parade.... Film crew on the mall...

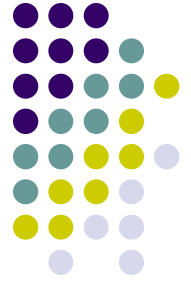


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Public Art and Cultural
Amenities





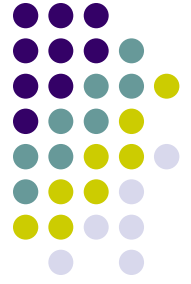
III. Parking Reinvestments



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Parking Reinvestments



- **Public Space Improvements**

Pop jet fountain

Pylons/banners



- **Support the BID**

Events

Ambassadors

Banners

Maintenance



BID events with
Parking Services
sponsorship

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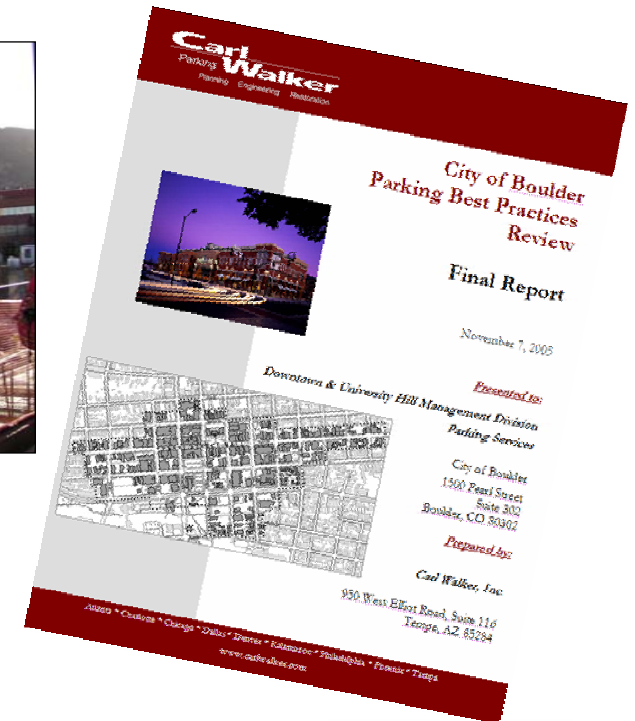


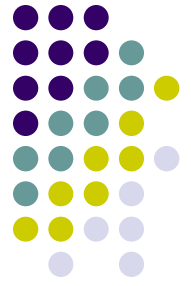
Parking Reinvestments

- **Redevelopment stimulus**
 - Public-private partnerships
 - TIF
 - More parking, more vitality
- **Funding Planning:**
 - Economic Studies
 - User Surveys
 - Design Charrettes



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Parking Reinvestments

- Eco Pass... multiple benefits
 - Employee benefit: retention/recruiting
 - Reducing costs - fewer spaces, less maintenance costs
 - Less congestion
 - Reduce Greenhouse Gases

Eco Pass Value:

\$83/year/employee

Parking space costs:

\$24,000/construct

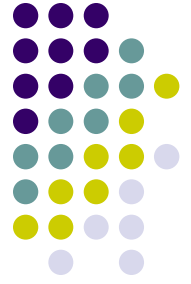
\$500/year to maintain (does not include debt)



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IV. Budget Overview



- Overview of 3 Funds and Funding Recommendations

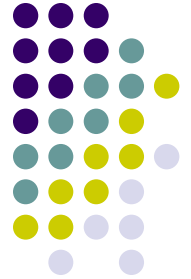
CAGID

UHGID

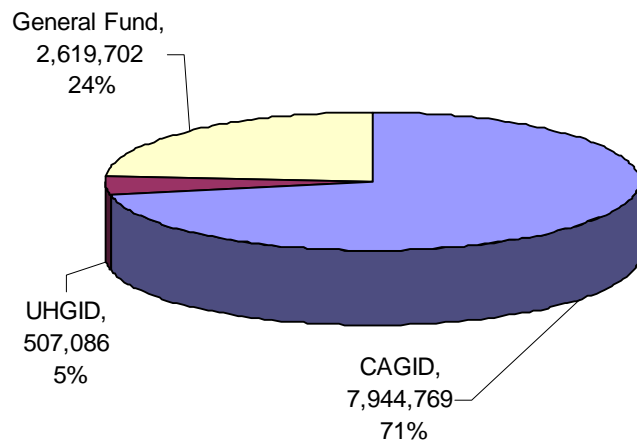
General Fund



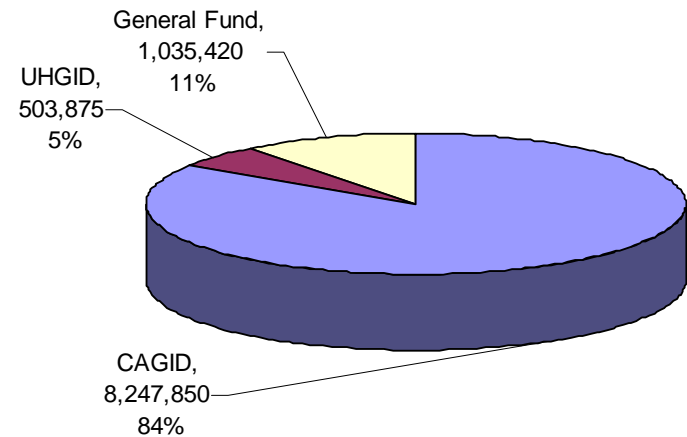
DUHMD/PS Budget



**DUHMD/Parking 2007 Projected Revenue Budget
\$11,071,557**

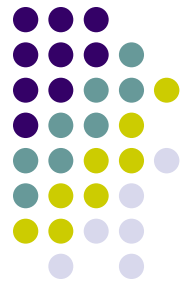


**DUHMD/Parking 2007 Projected Expense Budget
\$9,787,145**



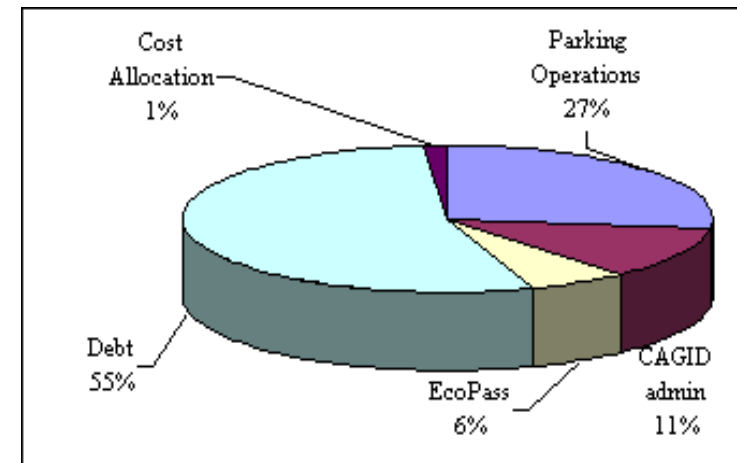
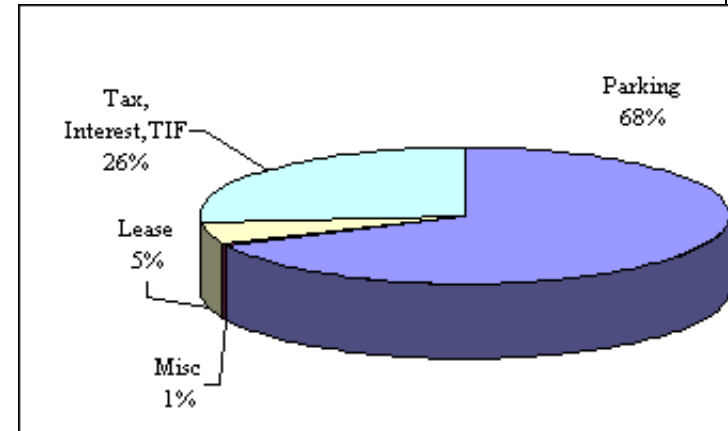
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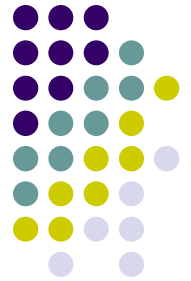


CAGID FUND

- Projected 2007 Revenue
\$7,944,769
- Projected 2007 Expenses
\$8,247,850



CAGID Funding Recommendations



Ongoing Funding Recommendations

- Parking Services Reorganization(1.75 FTE)
- CAGID Eco Pass gap funding
- Garage Capital Maintenance/Improvement
- Utility Expense for 5 garages
- Equipment Reserve for meters
- On Street Parking Technology
(on going for up to 5 years)

TOTAL

CAGID Fund

\$116,623

\$155,878

\$175,000

\$ 15,909

\$ 11,267

\$566,000

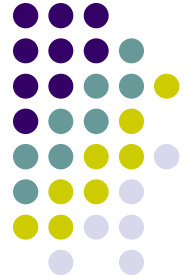
\$1,040,677

One-time Funding Recommendations

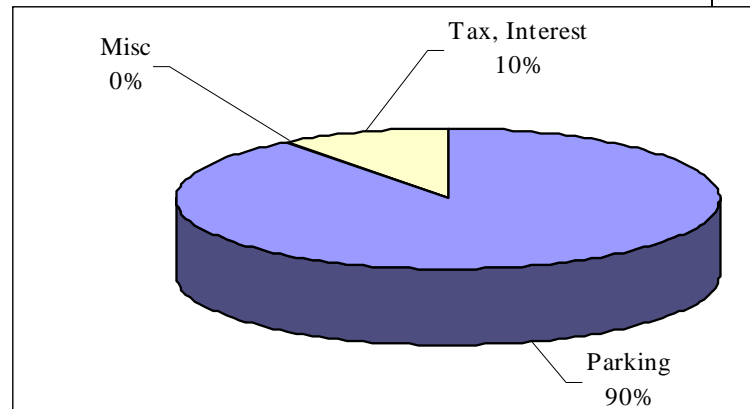
None



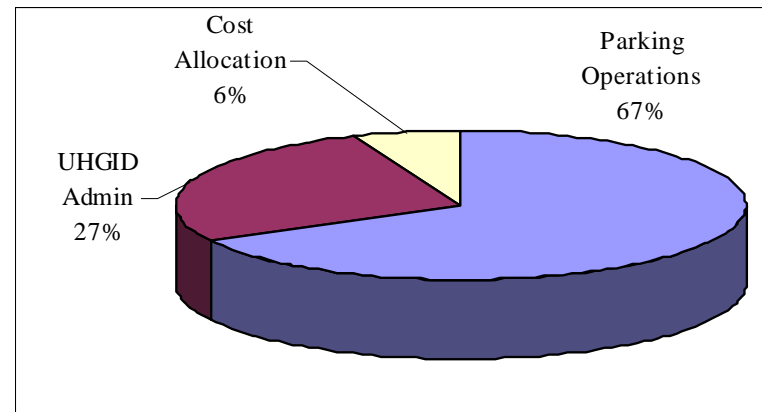
UHGID Fund



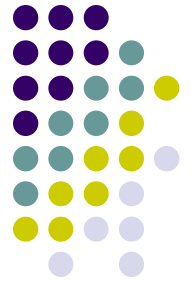
- Projected 2007 Revenue
\$507,086



- Projected 2007 Expenses
\$503,875



UHGID Funding Recommendations



Ongoing Funding Recommendations

- Streetscape physical improvements
- On Street Parking Technology
(on going for up to 5 years)

UHGID Fund

\$10,000

\$120,098

One-time Funding Recommendations

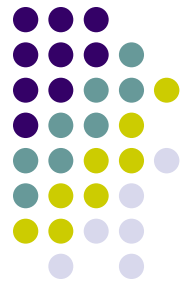
- Parking Lot pay station
(on going for 2 years)

\$20,000

TOTAL

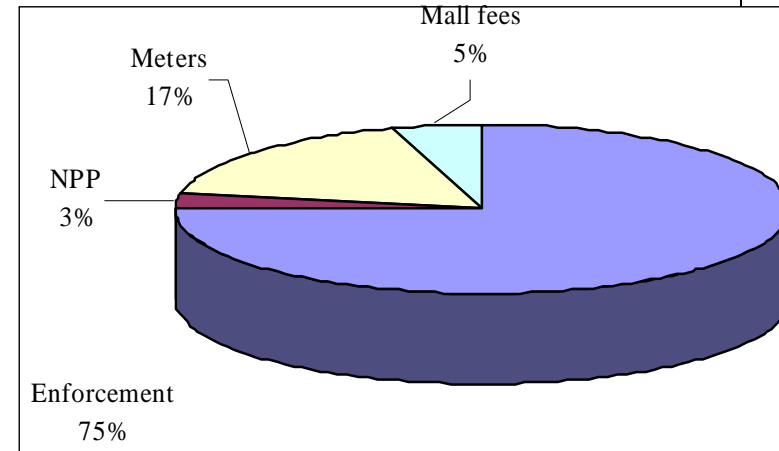
\$150,098



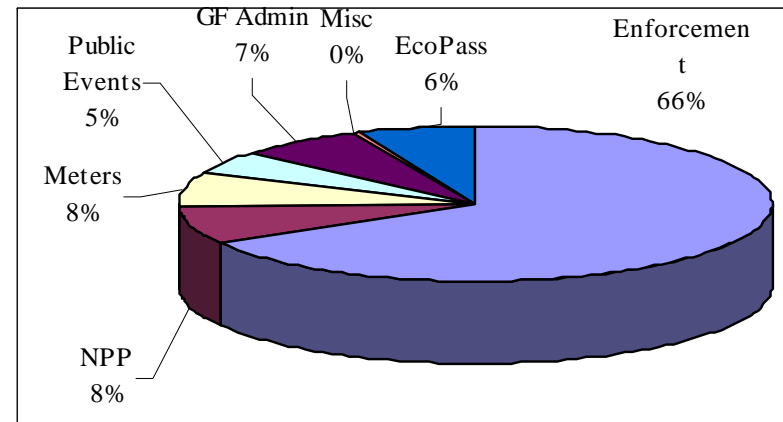


General Fund

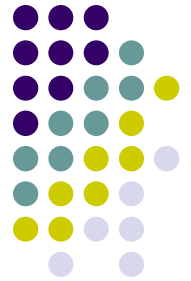
- Projected 2007 Revenue
\$2,619,702



- Projected 2007 Expenses
\$1,035,420



General Fund Funding Recommendations



<u>Ongoing Funding Recommendations</u>	General Fund
● Reinstatement NPP expansion studies	\$15,000
● Reinstatement Eco Pass for downtown employees outside CAGID	\$65,000
● On Street Parking Technology (on going for up to 5 years)	\$38,000
TOTAL	<u>\$118,000</u>

<u>One-time Funding Recommendations</u>	none
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V. Revenue and Policy Issues

- Overview of 2007 Revenue and Policy Issues

CAGID, UHGID and General Fund

Parking Rate Increase

New Parking Technology

CAGID

Parking Operations Reorganization

Garage Capital Improvements/Maintenance

Eco Pass “Gap” Funding – brings budget up to actual

General Fund

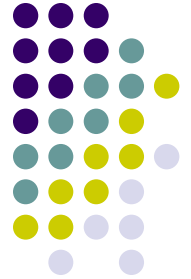
Eco Passes for Downtown Employees Outside CAGID

NPP expansion studies

Parking Safety Fine increase



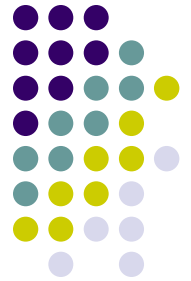
All Funds: Parking rate increase



- Best Practices in Parking
- Economic strategy for 29th Street opening
 - 1st hour free strategy – not pursuing
- Goal - Customer friendly parking
 - New parking technology
 - Enhanced validation program



Parking Rate Increase: CAGID, UHGID, General Fund



- Increase rate from \$1.00 to \$1.25 per hour
 - Rate increase for garages and on-street was included in the 2008 budget. This moves it up one year.
 - Survey of cities shows that this amount is competitive
 - Most CU meters are also \$1.25
 - Supported by DMC, DBI, BID (UHGID & Alliance in September)
 - Allows district to proceed with financing new technology in 2007
- Increase meter hours from 6pm to 7pm
 - DMC recommended time increase up to 8pm
 - Staff recommended conservative increase to 7pm
 - Enforcement safety issues
 - Proposal: charge until 8pm using paid, off duty police officers





Projected 2007 Revenue: Parking Rate Increase

	Increase rate from \$1.00 to \$1.25	Extend hours from 6pm to 7pm	Total Projected Increase
CAGID	\$566,000	\$177,000	\$743,000
UHGID	\$77,303	\$42,795	\$120,098
GF	\$76,000	\$42,000	\$118,000

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City of Boulder, Colorado*



Projected 2007 Expenditures: Parking Rate Increase

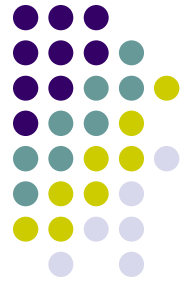


	New Parking Technology	Capital Maint/ Improvements	NPP studies	Eco Pass	Total Projected Expenditure
CAGID	\$566,000	\$177,000			\$743,000
UHGID	\$120,098				\$120,098
General Fund	\$38,000		\$15,000	\$65,000	\$118,000

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All Funds: New Parking Technology



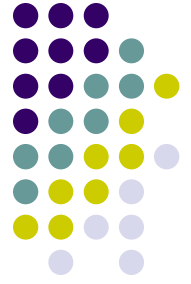
- On street kiosk Pay and Display technology
- Allows multiple forms of payment, including credit card
- Improves streetscape
- Potential coordination with CU
- Multi-year financing proposed

*Public Open house - 8/26/06
4-6pm Boulder Public Library*

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CAGID: Parking Reorganization

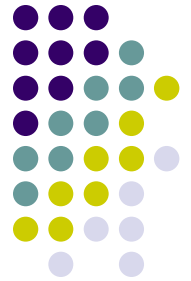


- Since 1999... More than doubled the number of downtown garage spaces
 - 2 new garages
 - 1212 additional parking spaces
- Parking Operations Manager currently has 28 reports
 - 7 Maintenance
 - 3 Meter Techs
 - 18 Lot attendants
- Proposal is to add 1.75 FTE
 - 1.0 FTE for Maintenance
 - .75 FTE for Parking Services Supervisor
 - Supervise 18 Parking Lot attendants

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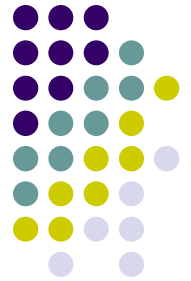
CAGID: Garage Capital Master Plan



- Limited budget due to construction of 2 parking structures in 5 years
 - 1000 Walnut (St. Julien)
 - 15th and Pearl
- \$175,000 allocated in 2007 to begin improvements/maintenance
- Over 2.6 million is identified for immediate project needs
- Beginning in 2008, over 1 million available due to bond retirement
This will be dedicated to capital improvements/maintenance
- Committee developing long range capital master plan



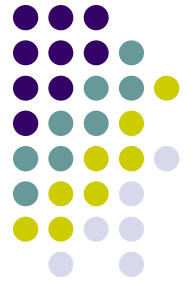
CAGID: Eco Pass Background



- Eco Pass began in downtown 15 years ago
- Insurance model - buy for everyone, not all use
- Master contract covering all businesses in CAGID - unique in RTD
- Contract costs = pass rate + number of eligible employees + contract variables



CAGID: Eco Pass Background



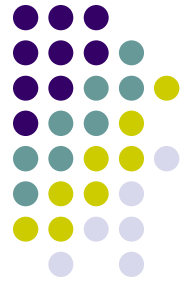
“Apples to Oranges” - RTD contract variables:

Covering either:

- All businesses in CAGID
- Only the employees of the businesses that picked up pass
- not all businesses
- Full and part time employees
- Only full time employees
- Non-CAGID (BID) employees
- Guaranteed ride home payment



CAGID: Eco Pass Background

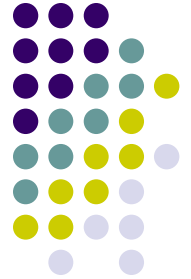


Year	Cost per pass	Percent change in cost per pass	Amount pd to RTD	# of employees	Percent change in employees	Eligible Employee Group
Projected 2007	\$86	4%	\$501,896.00	5,836	5%	FT, No BID
2006	\$83	6%	\$461,314.00	5,558	-28%	FT, No BID
2005	\$78	4%	\$733,700.00	9,406	29%	FT, PT,BID
2004	\$75	15%	\$450,825.00	6,011	27%	FT,PT,No BID
2003	\$65	5%	\$329,908.00	5,076	10%	BID
2002	\$62		\$314,579.00	5,074		BID

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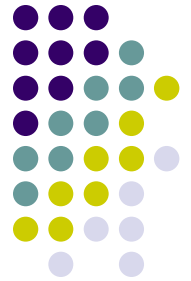


CAGID: Eco Pass Background



- Definition of Full-time employee:
 - Not included in RTD contract: status determined by employer on employment tax records
 - St. Julien: 30 hours
 - Peppercorn: 35 hours
 - GE Access: 40 hours

CAGID: Eco Pass Background



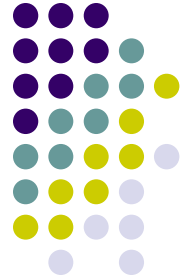
Eco Pass Task Force:

- Sustainable funding options - short and long term
- Recommended CAGID fund covering total current costs projected in 2007
- Consideration of option of charging employers/employees - not total support
 - Concern of impact on rate of new users
 - Concern of impact on current users
 - Survey of downtown employees will be conducted
- Cooperative approach with other Eco Pass contracts

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CAGID: Eco Pass Funding



Eco Pass for Downtown Employees within the CAGID District

Correction	<ul style="list-style-type: none">• Pre-budgeted in 2007 CAGID fund for Eco Pass \$346,018• “Gap” Funding for CAGID Eco Pass <u>\$155,878</u>• Brings total to projected 2007 cost \$501,896
Sustainable	<ul style="list-style-type: none">• Unpredictability of contract terms• 2007 program costs can be absorbed by CAGID Fund as long as the following assumptions hold:<ul style="list-style-type: none">• no more than a 3.6% cost increase by RTD• no more than a 5% increase in employees<ul style="list-style-type: none">▪ 2007 projects 5,836 FT employees @ \$86▪ 2006 equals 5,558 FT employees @ \$83
Option	<ul style="list-style-type: none">• Propose to negotiate with RTD the option to charge the employer and/or employee a portion of the Eco Pass costs if contract amount exceeds budget

General Fund: Reinstate General Fund Eco Pass

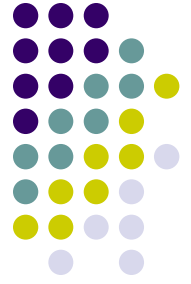


Reinstate Eco Pass for Downtown Employees outside the CAGID District but within the BID – \$65,000

- Funding was cut from General Fund budget in 2003 as part of city wide reductions
- Eco Pass to be reinstated on an ongoing basis and funded with General Fund/out of bound meter parking rate and hour increase
- 2007 projects 759 FT employees @ \$86
- Propose to negotiate with RTD the option to charge the employer and/or employee a portion of the Eco Pass costs if contract amount exceeds budget



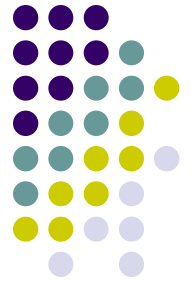
General Fund: Reinstate NPP Studies Expansion



- \$15,000 cut from budget in 2003 as part of city wide reductions
- Nine applications on file – Plus, three received since budget proposal
 - 2 for new zones, 10 expansion or reduction of current zones
- What does \$15,000 cover:
 - Studies – does not cover implementation
- Why are studies and surveys necessary?
 - To determine zone boundaries
 - To determine if an area qualifies
 - To determine criteria for zone (ie: occupied spaces exceed 75% occupancy for at least 4 hours. Will commuter permits be allowed)
 - To determine who is parking on street (ie: parked vehicles registered to addresses outside area must exceed 25%. If the majority of cars belong to the neighbors a NPP will not help the situation)
 - To determine types of restrictions to apply (ie: night hours, 2 or 3 hr zone)
 - To determine if there are other options to address neighborhood issues (ie: time zone, meters)

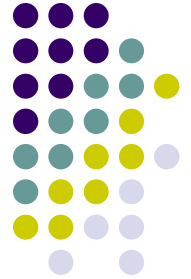


General Fund: Parking Safety Fine Increase



- To better define hierarchy of parking fines according to the serious nature of safety parking violations
 - Impacts an average of 7600 tickets per year - 8% of total tickets
 - Raises fire related fines to \$50
 - w/i 5 feet of hydrant, fire lane
 - Raises all other safety related fines to \$25
 - The fines are currently \$15 (same as overtime at meter)
 - Proposed general fund revenue increase - \$96,000
 - No increase in expenditures
 - Supported by Fire Department and Transportation

Does City Council have any questions about the DUHMD/Parking recommendations for 2007?



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