



# ParkBOI Update

Matt Edmond

Director – Parking & Mobility



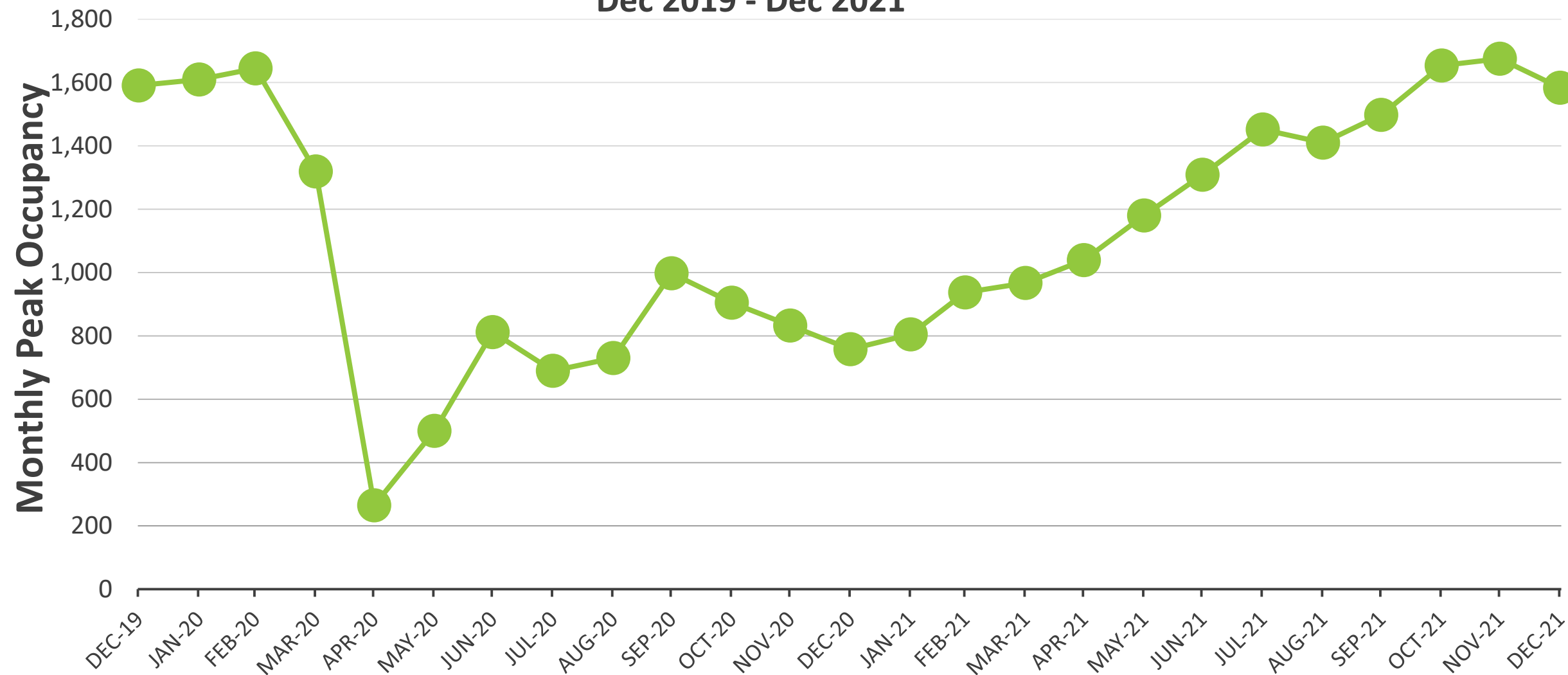
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# Pandemic Impact & Recovery

ParkBOI Monthly Peak Occupancy  
Dec 2019 - Dec 2021





# ParkBOI @ Work: 9<sup>th</sup> & Front Stair Towers

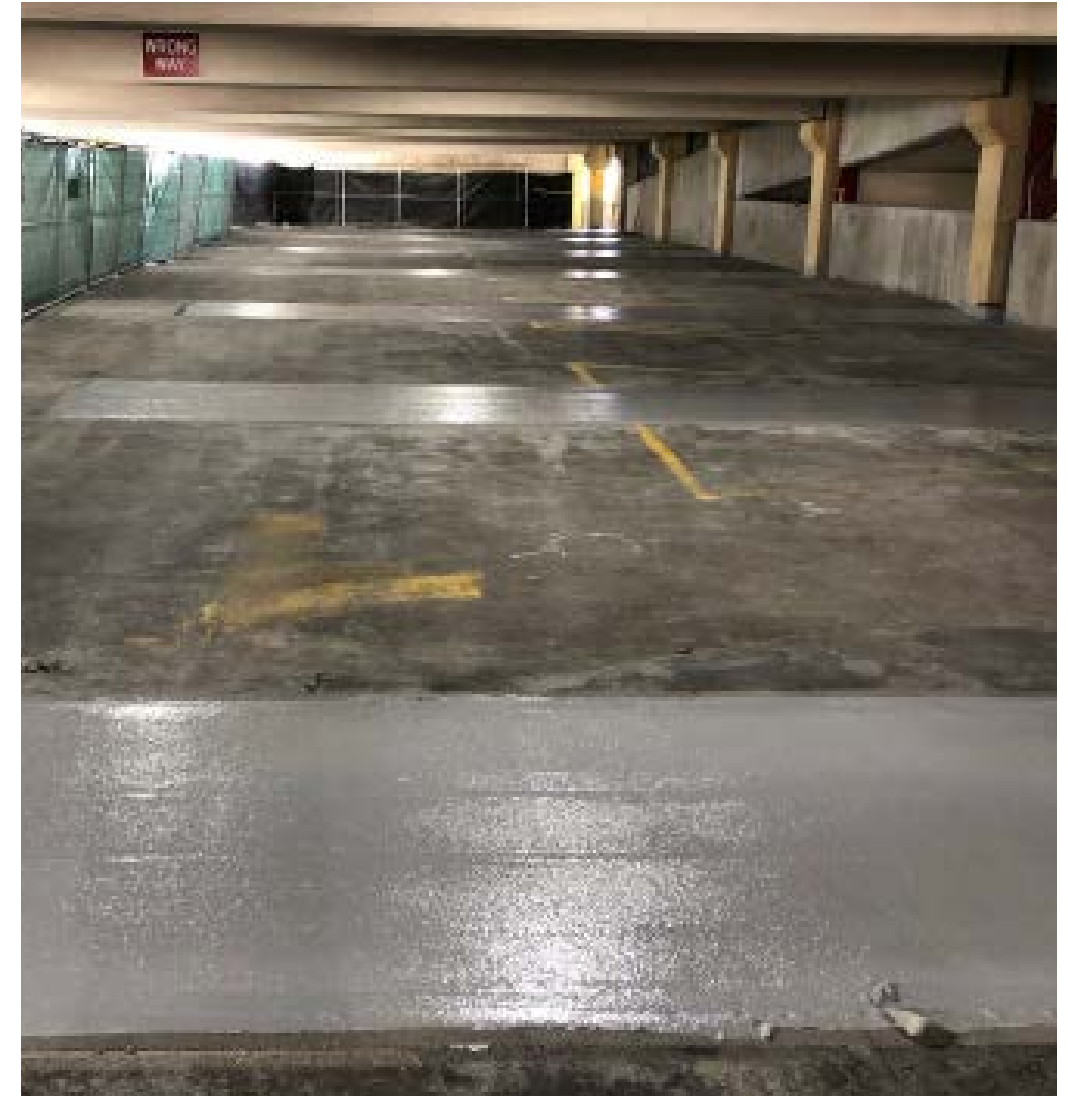
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# ParkBOI @ Work: 10<sup>th</sup> & Front Concrete Rehab







# ParkBOI @ Work: Renovations & Modernizations

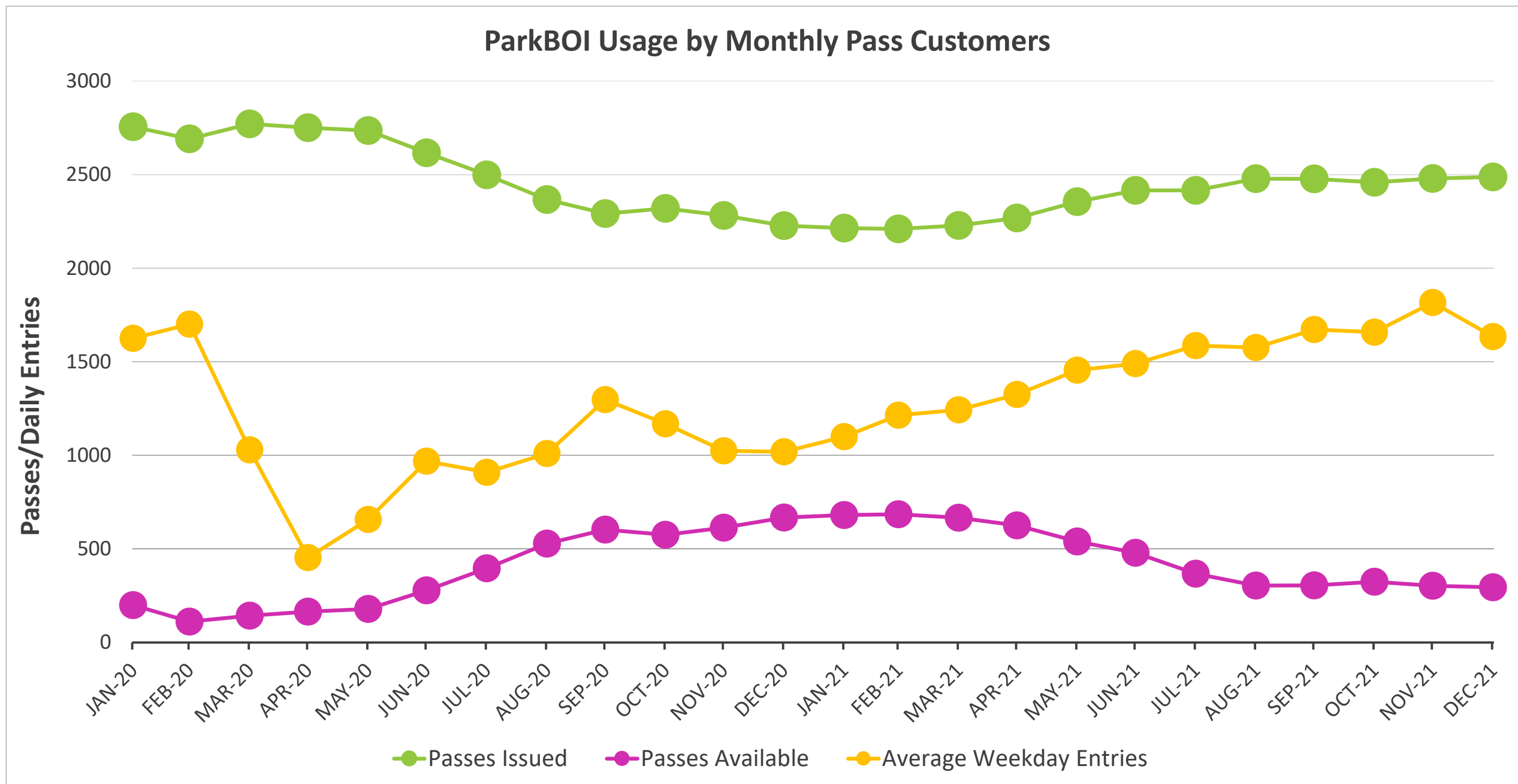


- Elevator Modernizations
  - Capitol & Main Garage
  - 9<sup>th</sup> & Main Garage
- LED Light Retrofit
  - 773 fixtures replaced in five garages
  - 650,000 kWh est. annual energy savings
- Hardware & Code Update
  - Replaced 81 doors & hardware
  - Four employee restrooms





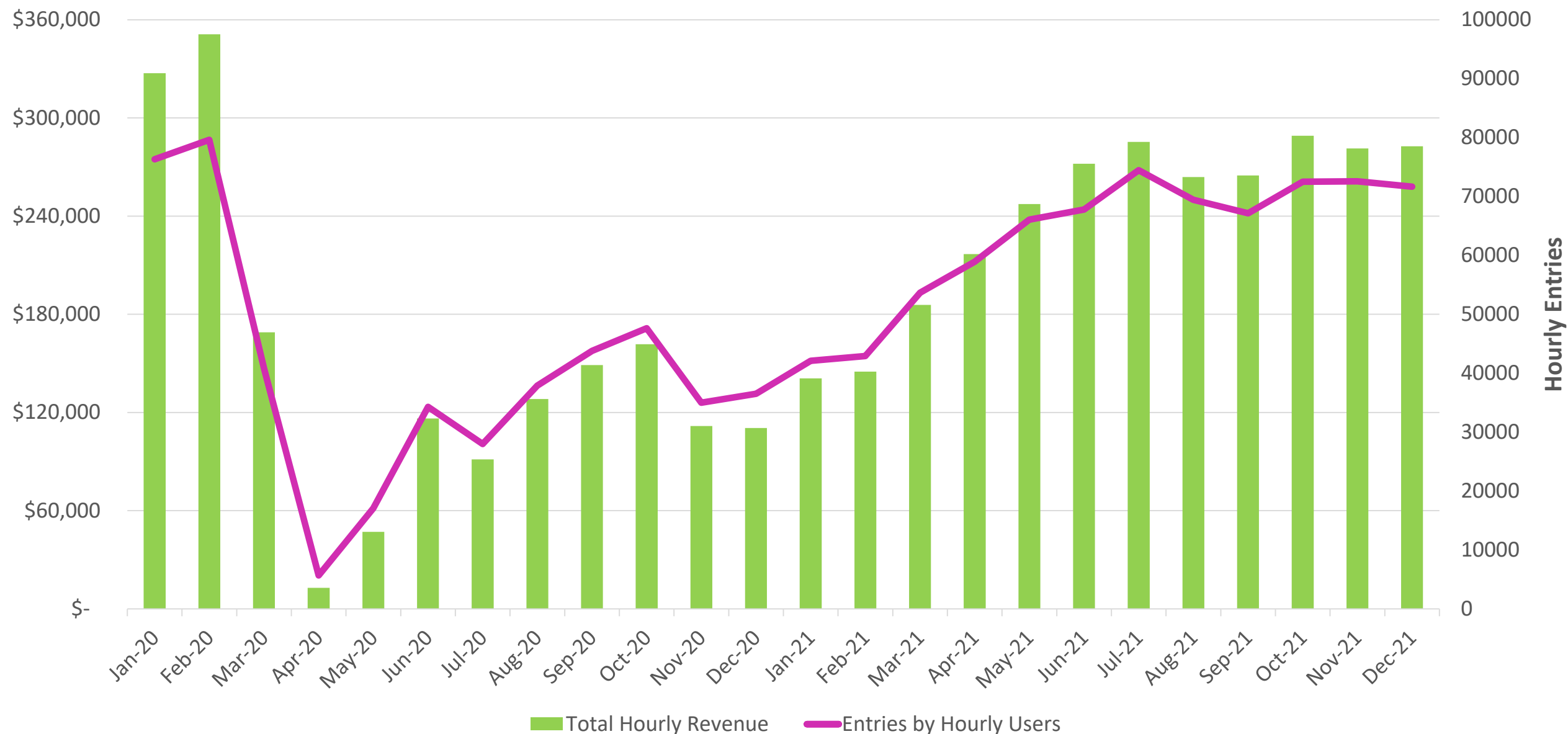
# Pandemic Impact & Recovery





# Pandemic Impact & Recovery

Hourly Revenue & Entries by Month

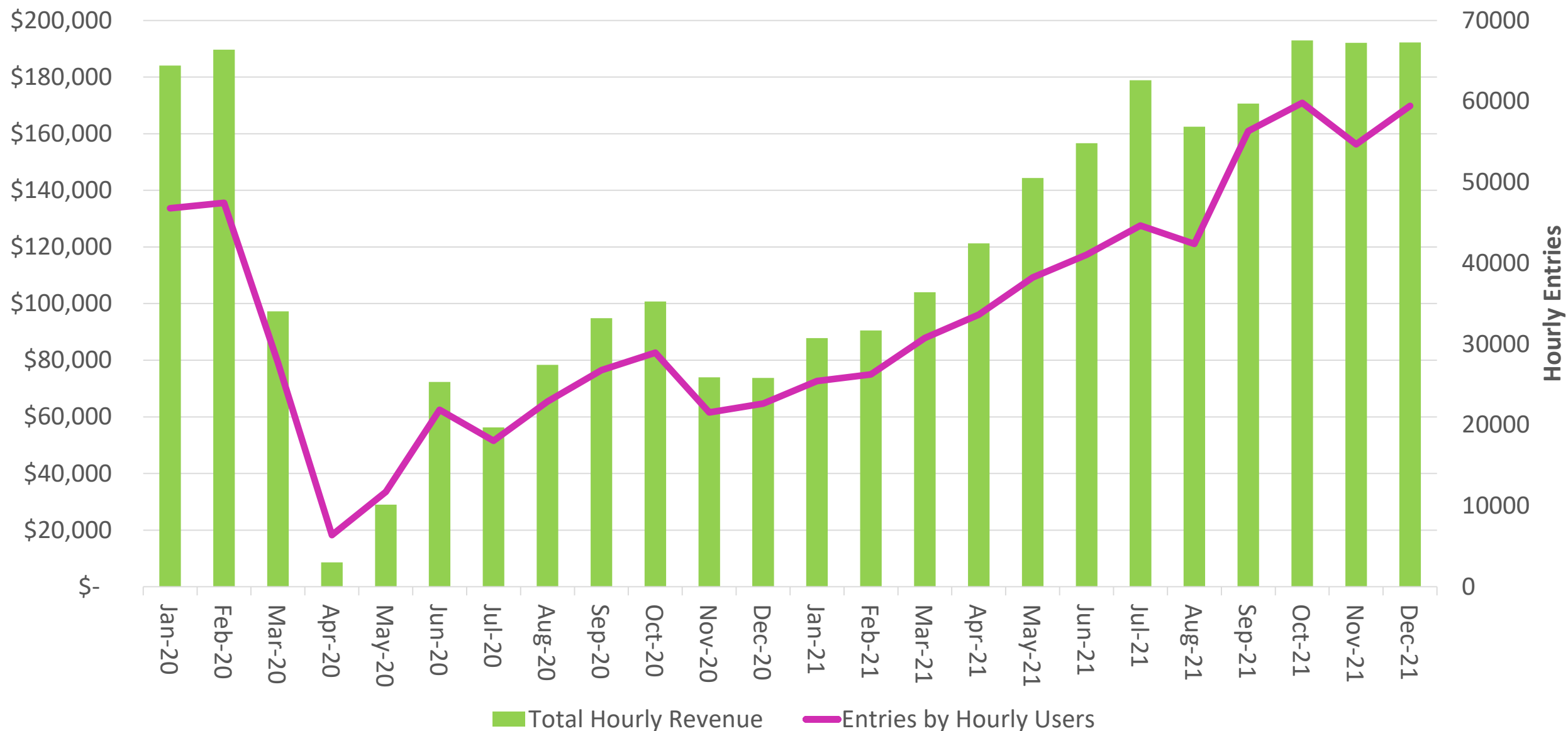






# Pandemic Impact & Recovery

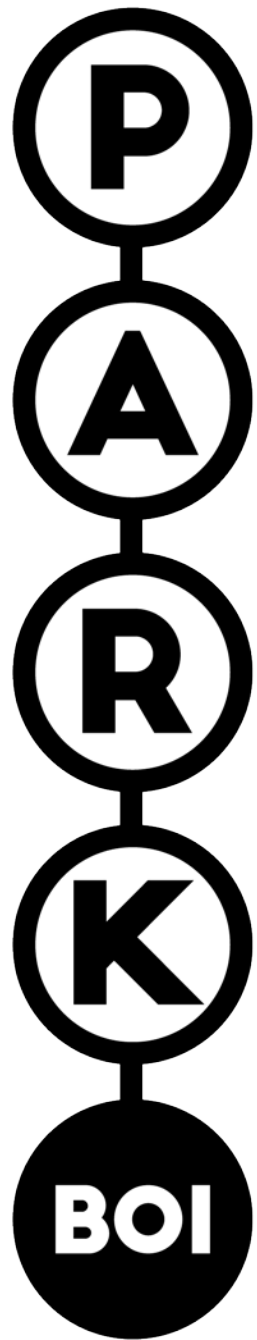
9th & Main and Capitol & Main Hourly Revenue and Entries by Month





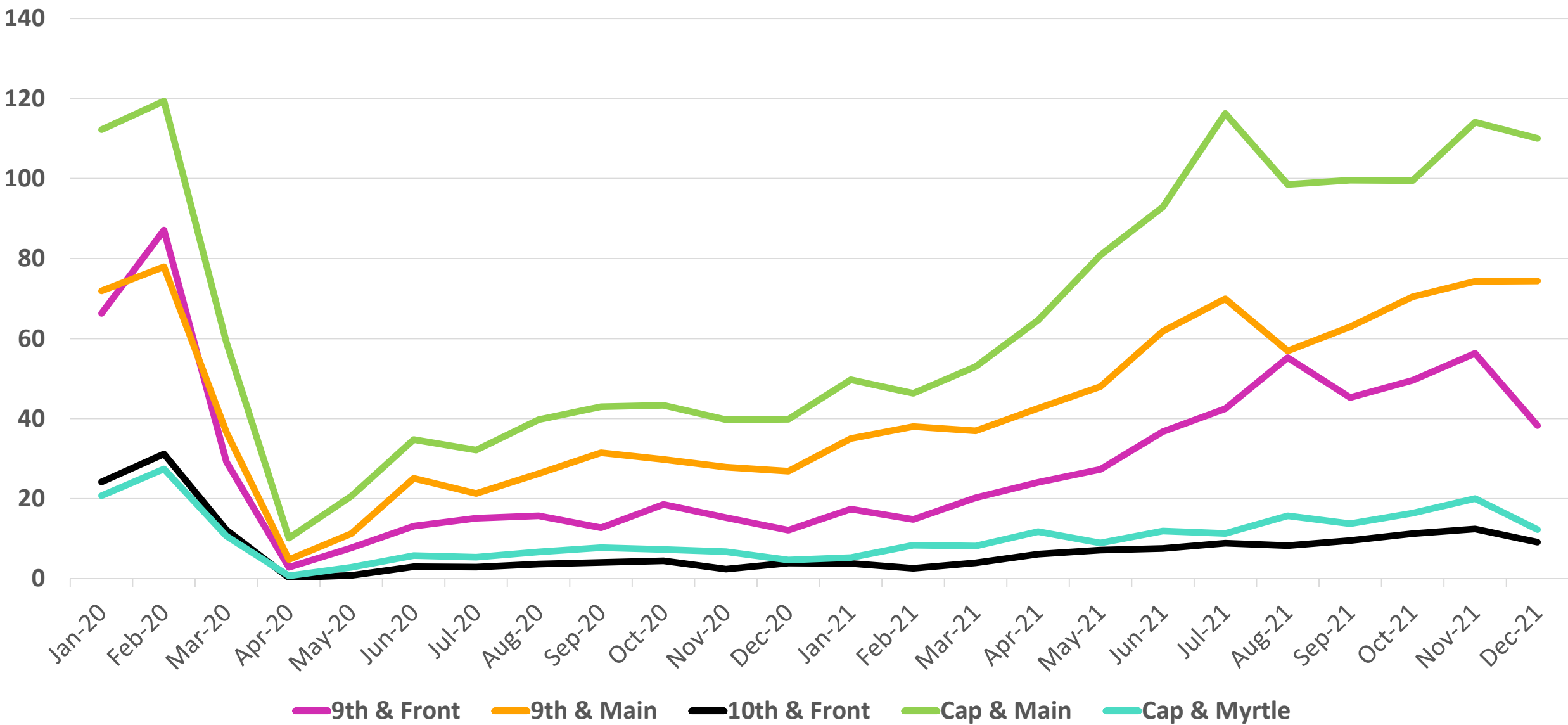
# Monthly Permit Targets

Garage	Monthly Target	Current Keycards	Current Waitlist	Current + Waitlist	Percent of Target
Capitol & Main	323	324	22	346	107%
9th & Main	293	293	37	330	113%
9th & Front	426	380	0	380	89%
10th & Front	515	409	0	409	79%
Capitol & Myrtle	233	204	0	204	88%
11th & Front	855	763	0	763	89%



# Daily Maximum Parking Trends

Average Weekday 'Daily Max' Parkers

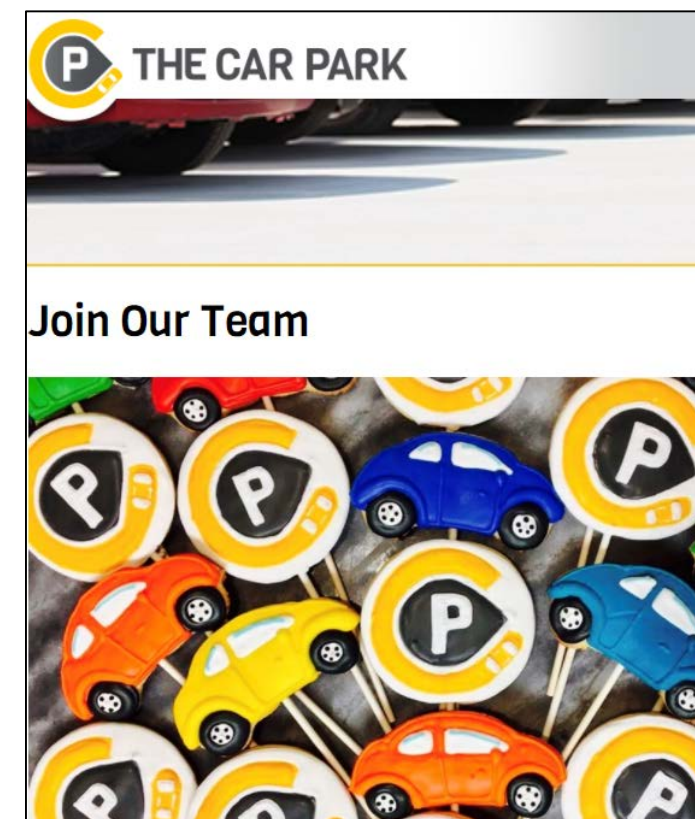






# Operations & Maintenance

- Rover & maintenance wages increased 27.3% FY19-FY22
- Administrative salaries increased 17.5% FY19-FY22
- Staffing challenges in current labor market
- 10<sup>th</sup> & Front concrete repair future phases (upper decks)
- PARCS equipment due for replacement ~2024





# Parking & Mobility Initiatives

- Aesthetics & Public Art
- Expanded EV Charging
- Bike Share
- Support for Transit
- Electric Car Share
- Rooftop Solar
- Block 68 and Beyond





*Comments or Questions?*





# CONSIDER: Set March 14, 2022 as the Public Meeting Date to Consider Parking Rate Adjustments

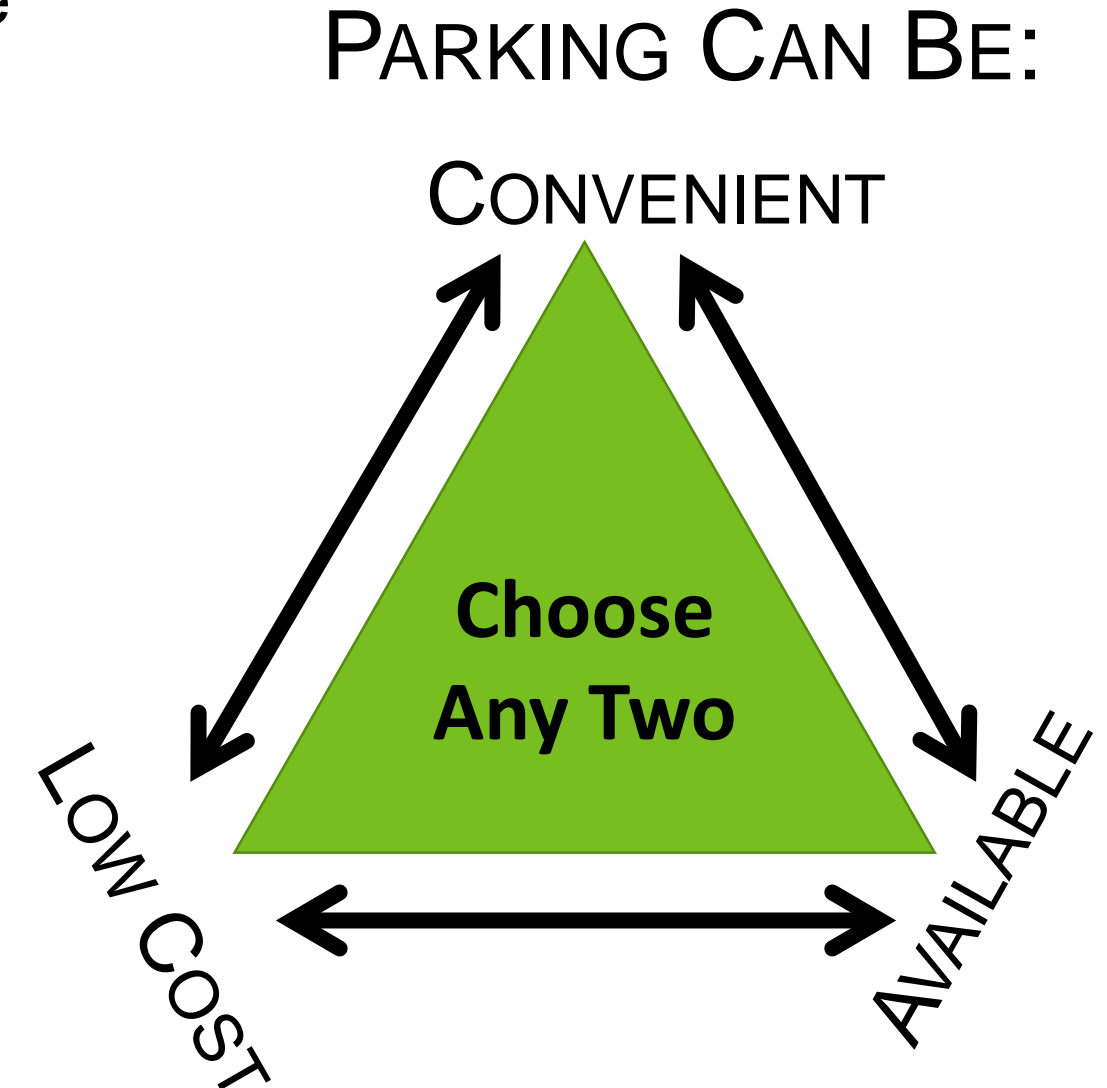
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# Parking Rate Considerations

- Manage demand & availability across the ParkBOI system
- Account for increased Operating & Maintenance Costs
- Fund Parking & Mobility Initiatives:
  - Improve the User Experience
  - Provide Mobility Alternatives
  - Prepare for an Electric Future
  - New Parking Structures





# Proposed Parking Rates: Monthly

Category	Current Rate	Proposed Rate	% Change
9 <sup>th</sup> & Main Monthly	\$175	\$190	9%
Capitol & Main Monthly	\$175	\$190	9%
Capitol & Main Reserved (Residential)	\$220	\$230	5%
Capitol & Main Reserved (Commercial)	New	\$250	New product
Capitol & Myrtle Monthly	\$140	\$150	7%
Capitol & Myrtle Reserved	\$155	\$170	10%
10 <sup>th</sup> & Front Monthly	\$140	\$150	7%
10 <sup>th</sup> & Front Reserved	\$155	\$170	10%
9 <sup>th</sup> & Front Monthly	\$140	\$150	7%
9 <sup>th</sup> & Front Reserved	\$190	\$200	5%
11 <sup>th</sup> & Front Monthly	\$100	\$125	25%
Employee PM Rate (10 <sup>th</sup> & Front	\$50	\$50	No change
Car Pool Monthly	\$75 + City Go	\$75 + City Go	No change





# Proposed Parking Rates: Hourly & Other

Category	Current Rate	Proposed Rate	% Change
First Hour	Free	Free	No change
Hourly Rate	\$3/hour	\$3/hour	No change
Weekday Max (9 <sup>th</sup> & Main, Capitol & Main)	\$15	\$20	33%
Weekday Max (all other garages)	\$15	\$15	No change
Weekend Max (all garages)	\$6	\$8	33%
11 <sup>th</sup> & Front Hotel Overnight	\$7.50	\$8	7%
Capitol & Myrtle Overnight	\$8	\$8	No change
Hotel 43 Overnight	\$15	Discontinued	N/A
Chandler's Valet	\$2.66 per Car	Discontinued	N/A
Special Event	\$10	\$10	No change
BikeBOI	\$20 activation	\$20 activation	No change



# Rate Adjustment Timeline

- Today: Commission sets public meeting date of March 14
- This week:
  - Notice to Customers, Stakeholders, *Idaho Statesman*
  - Online survey goes live
- February 28: Online survey closes
- March 14: Rate Adjustment Meeting
- May 1 (if approved by Board): New rates go into effect

**WE WANT  
TO HEAR  
FROM YOU**

*Your input is  
important! Take  
our five minute  
survey with the  
QR code*



*or visit **parkboi.com***



## **Suggested Motion:**

I move to schedule a public comment date for the Board meeting of March 14, 2022 to consider adjusting parking rates effective no sooner than May 1, 2022; and authorize Agency staff to take the necessary steps to prepare and publish public notice of the proposed rate increases and to prepare and distribute notice of the proposed rate increases to current patrons and stakeholders.