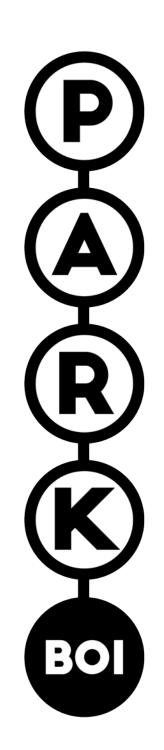


# CONSIDER: Resolution 1750 - Approval of Parking Rate Adjustments

Matt Edmond

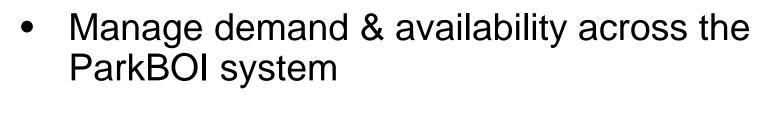
Director – Parking & Mobility







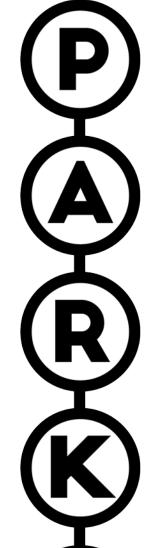




- Account for increased Operating & Maintenance Costs
- Fund Parking & Mobility Initiatives:
  - Improve the User Experience
  - Provide Mobility Alternatives
  - Prepare for an Electric Future
  - New Parking Structures

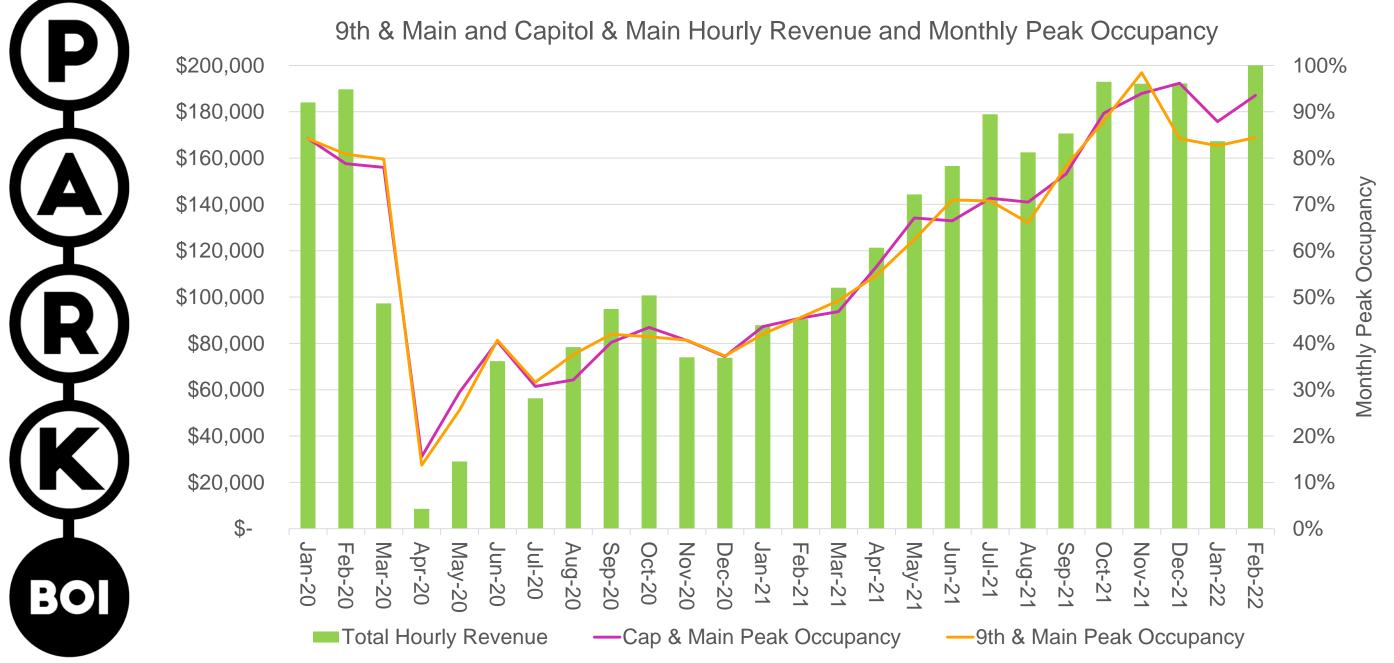








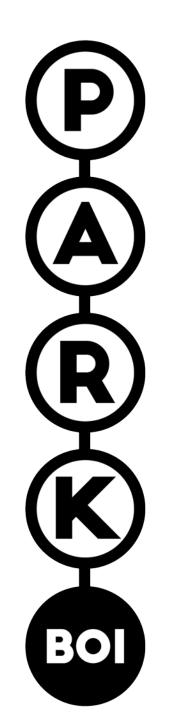
#### Managing Demand: Pandemic Recovery







## Managing Demand: Monthly Permit Targets

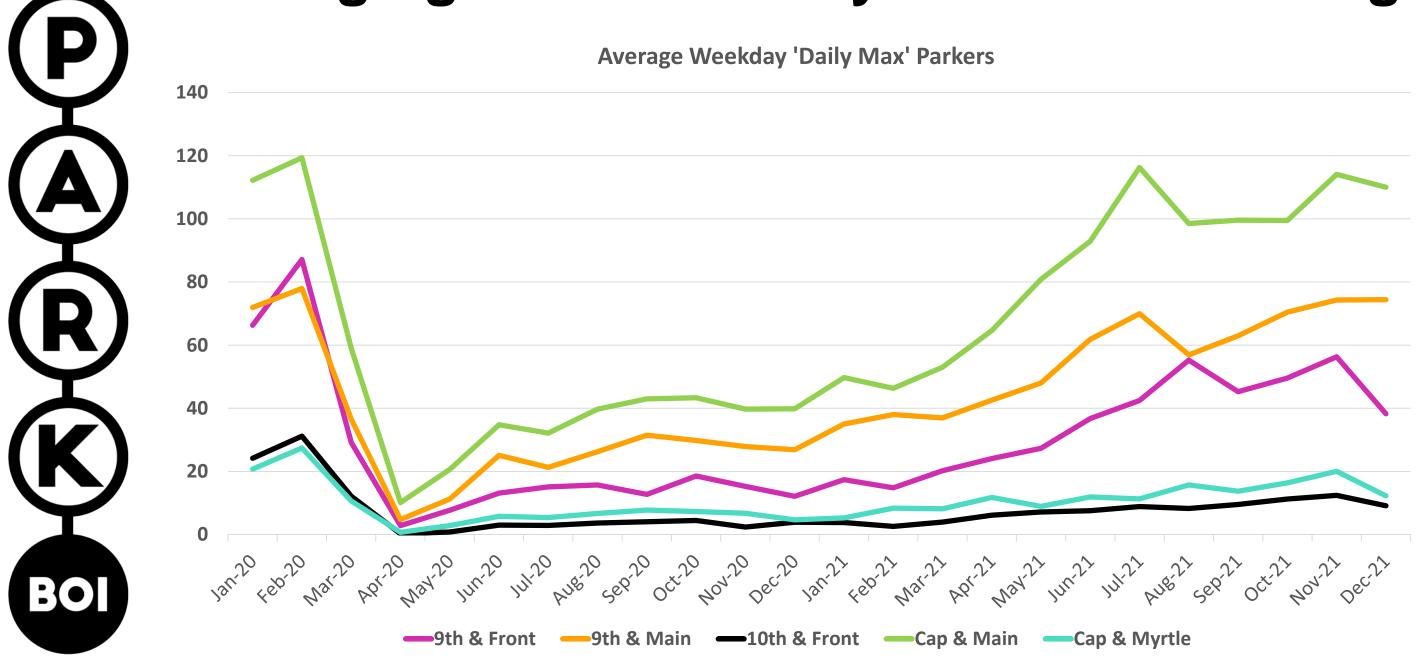


Garage	Monthly Target	Current Keycards		Current + Waitlist	Percent of Target
Capitol & Main	323	322	18	340	105%
9th & Main	293	293	27	320	109%
9th & Front	426	380	0	375	88%
10th & Front	515	409	0	414	80%
Capitol & Myrtle	233	204	0	210	90%
11th & Front	855	763	0	760	89%



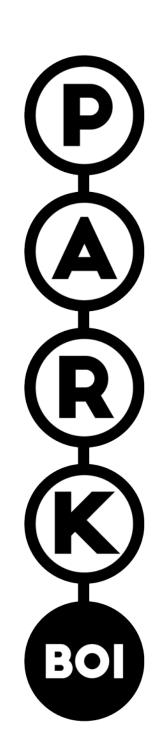


#### Managing Demand: Daily Maximum Parking









#### **Increasing Operations & Maintenance Costs**

#### Labor Cost Increases

- Rover & maintenance ↑27.3% since 2019
- Administrative salaries ↑17.5% since 2019
- Staffing challenges in current labor market

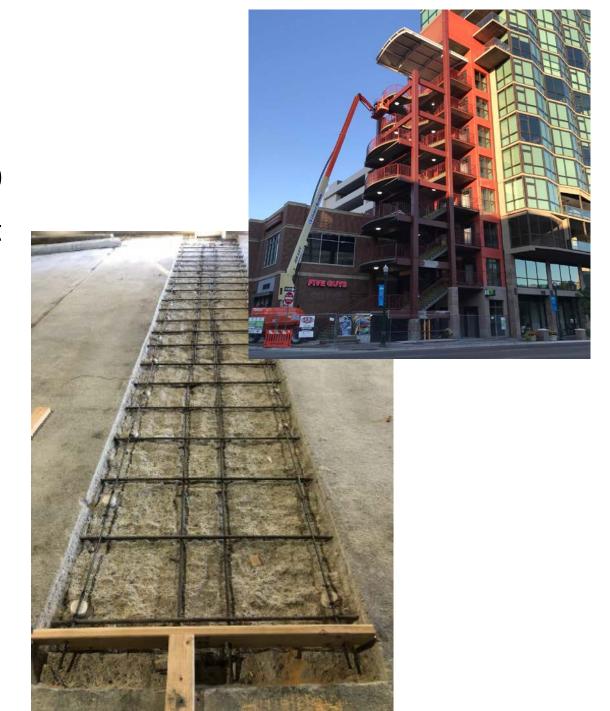
#### Aging Garages

- 10<sup>th</sup> & Front concrete repair
- Elevator modernizations
- Code updates

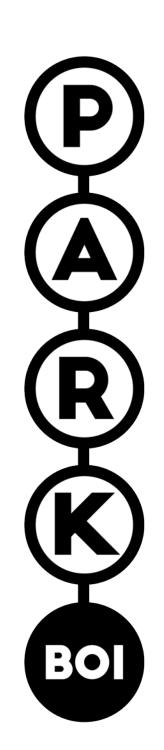
#### Technology Upgrades

PARCS replacement ~2024



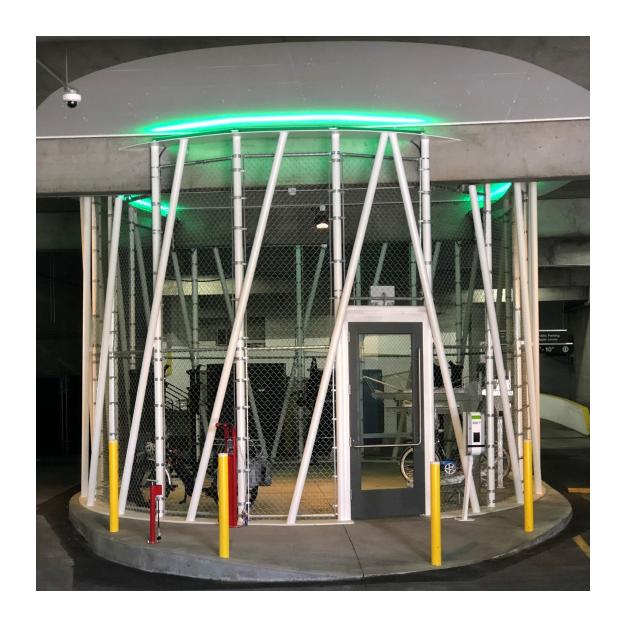






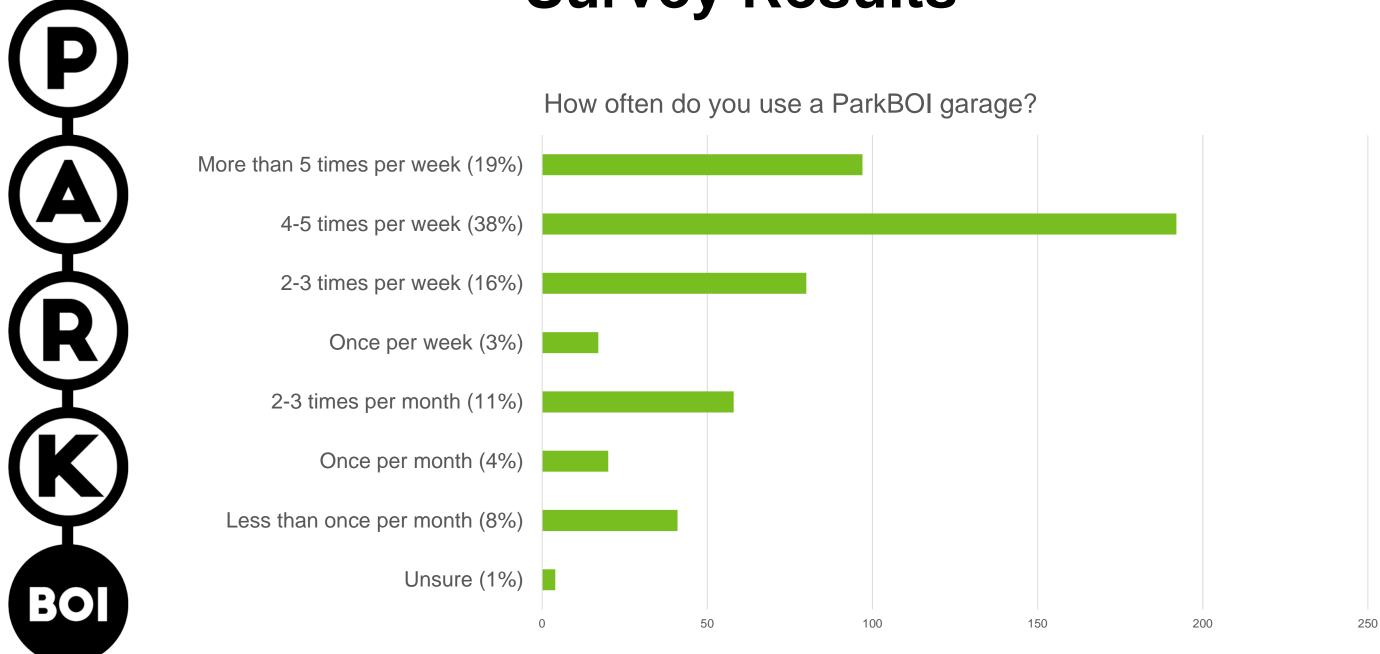
#### Parking & Mobility Initiatives

- Smart Access
- Aesthetics & Public Art
- Expanded EV Charging
- Bike Share
- Support for Transit
- Electric Car Share
- Rooftop Solar
- Block 68 and Beyond



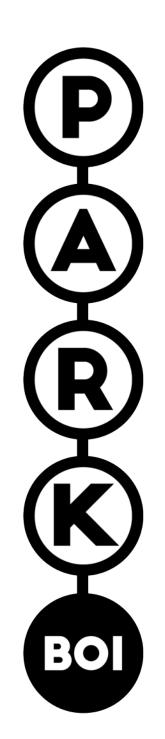




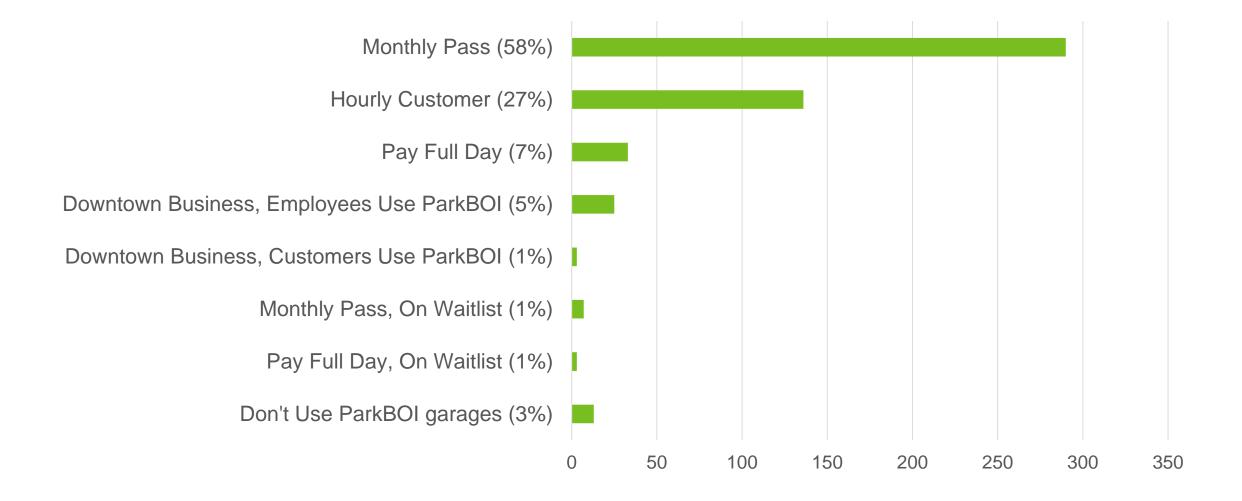






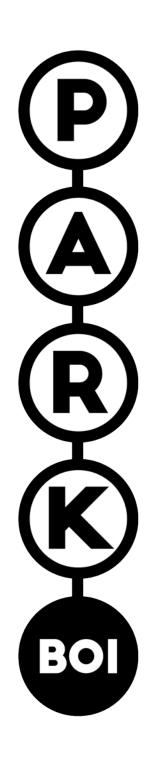


ParkBOI Parking Relationship

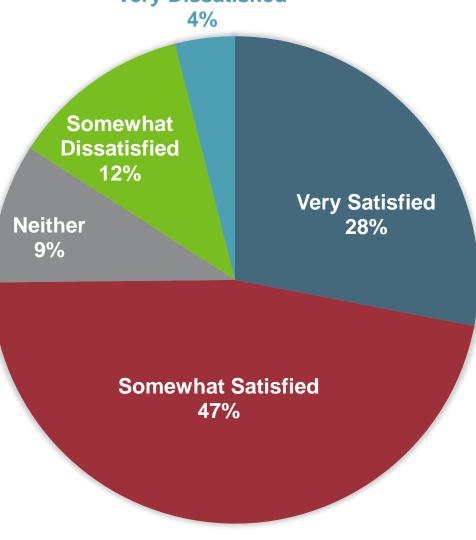






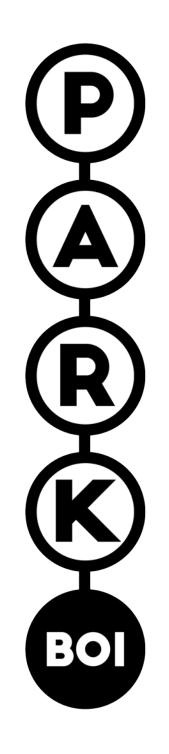


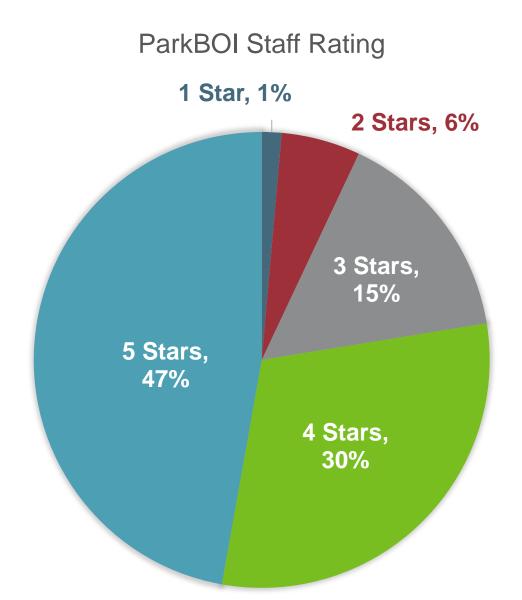
Satisfaction with ParkBOI Experience Very Dissatisfied

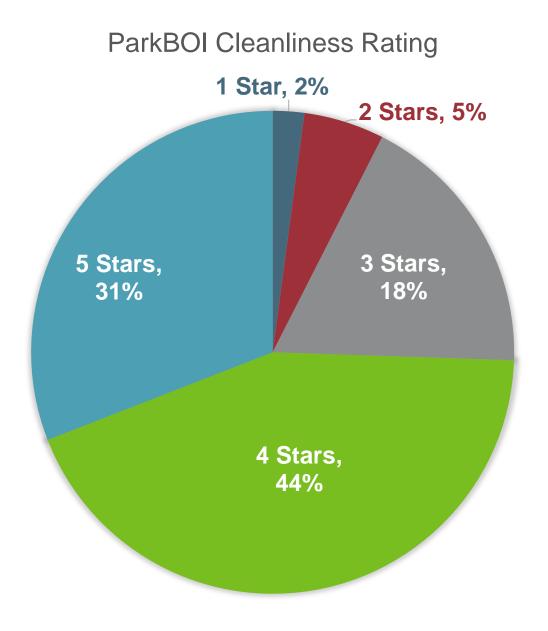






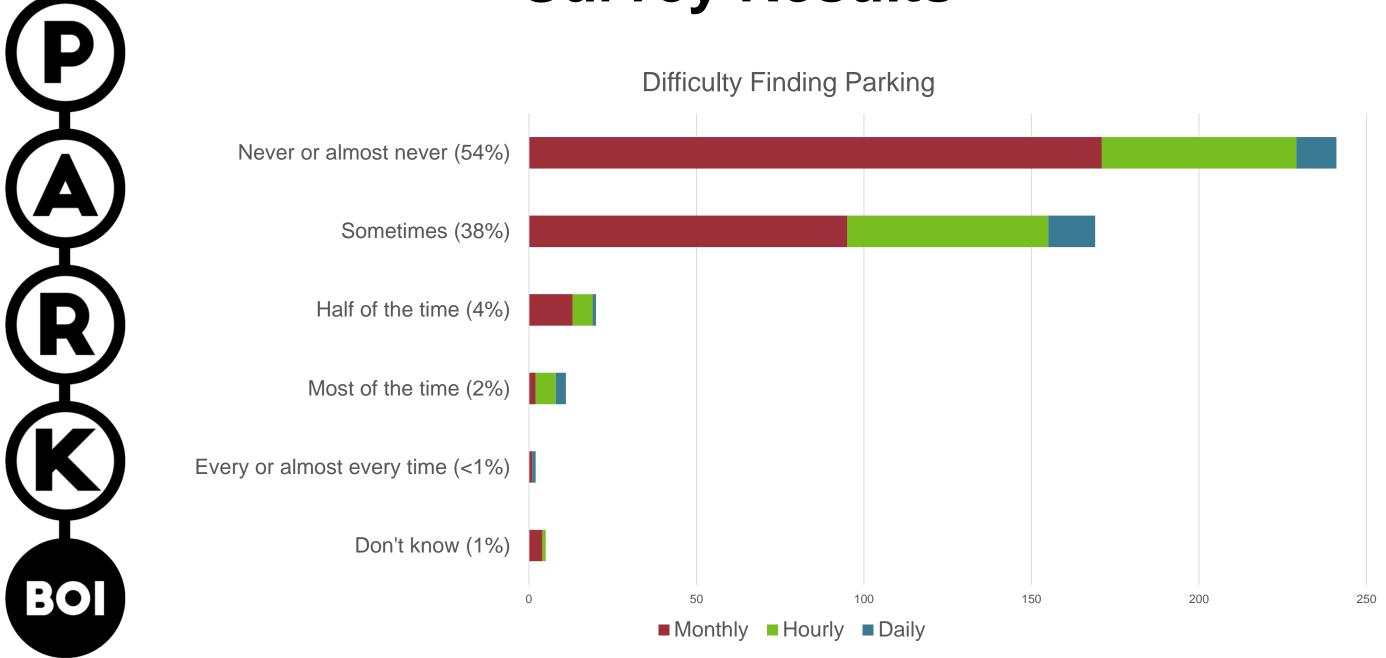






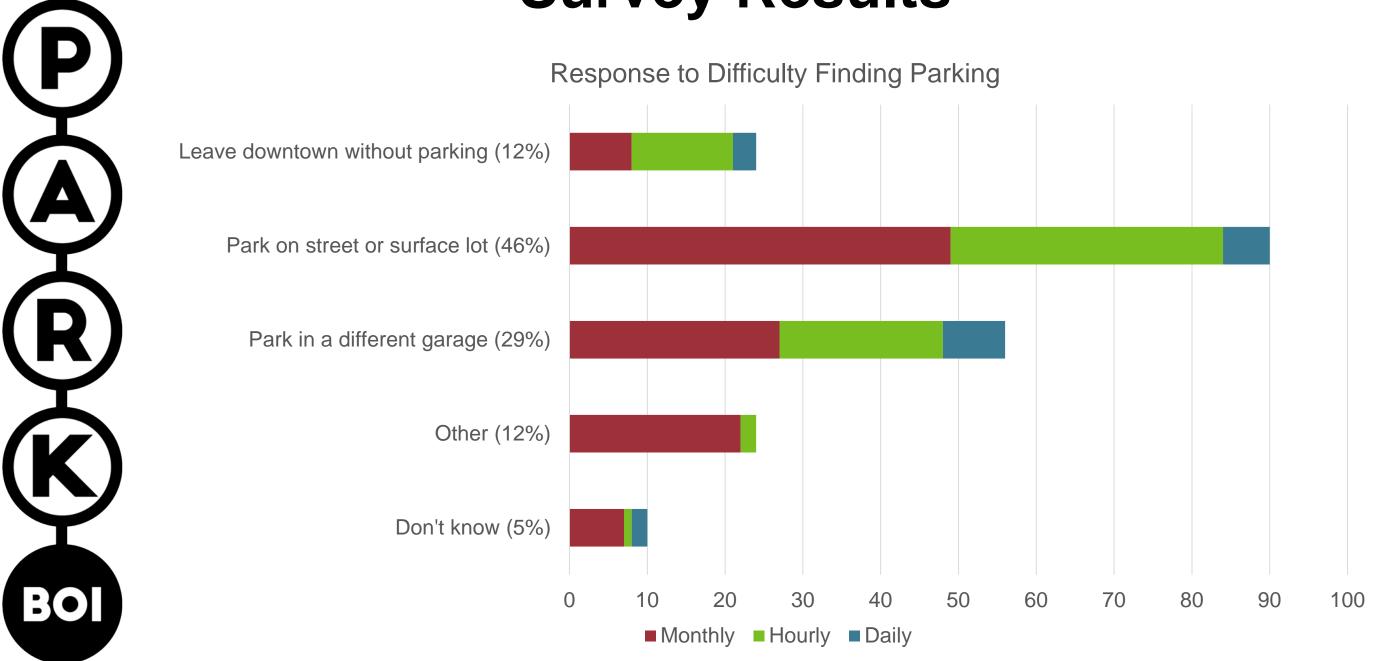






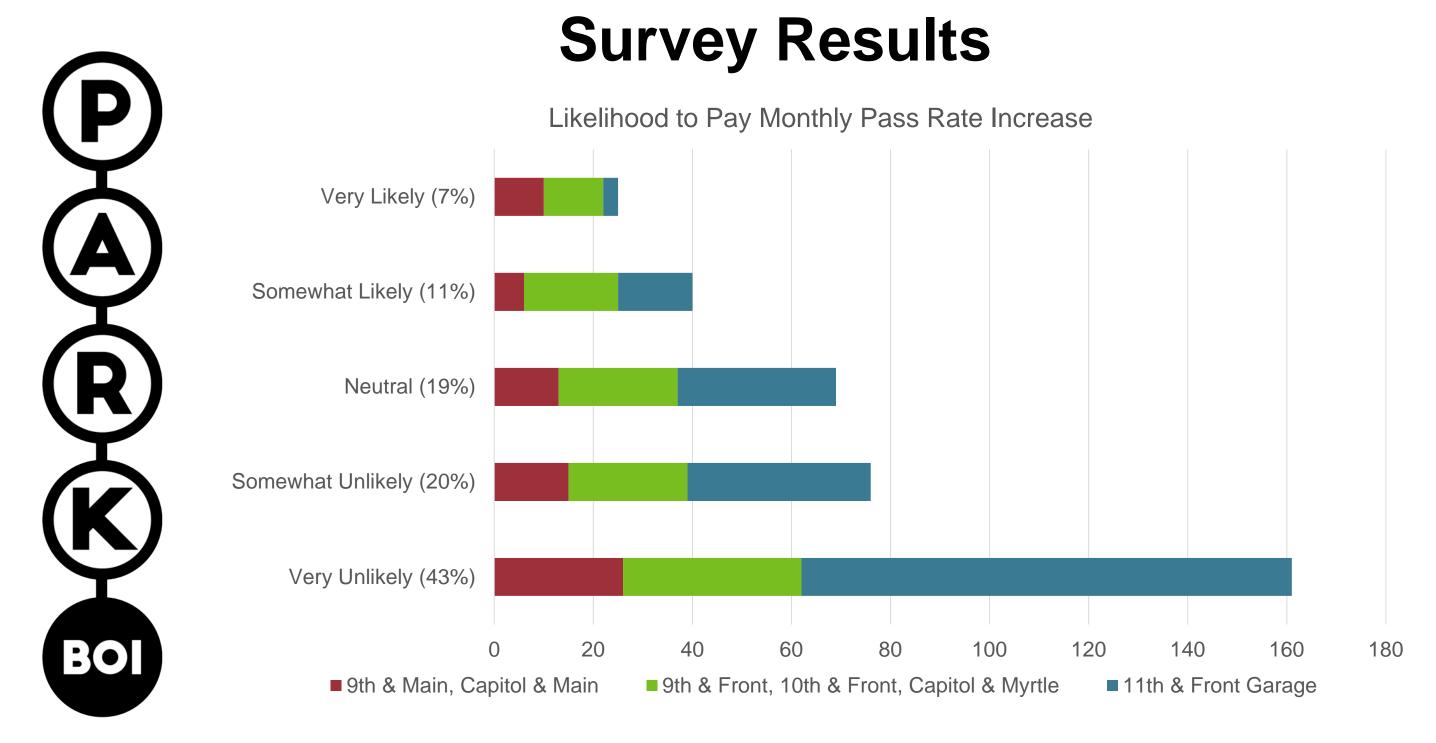






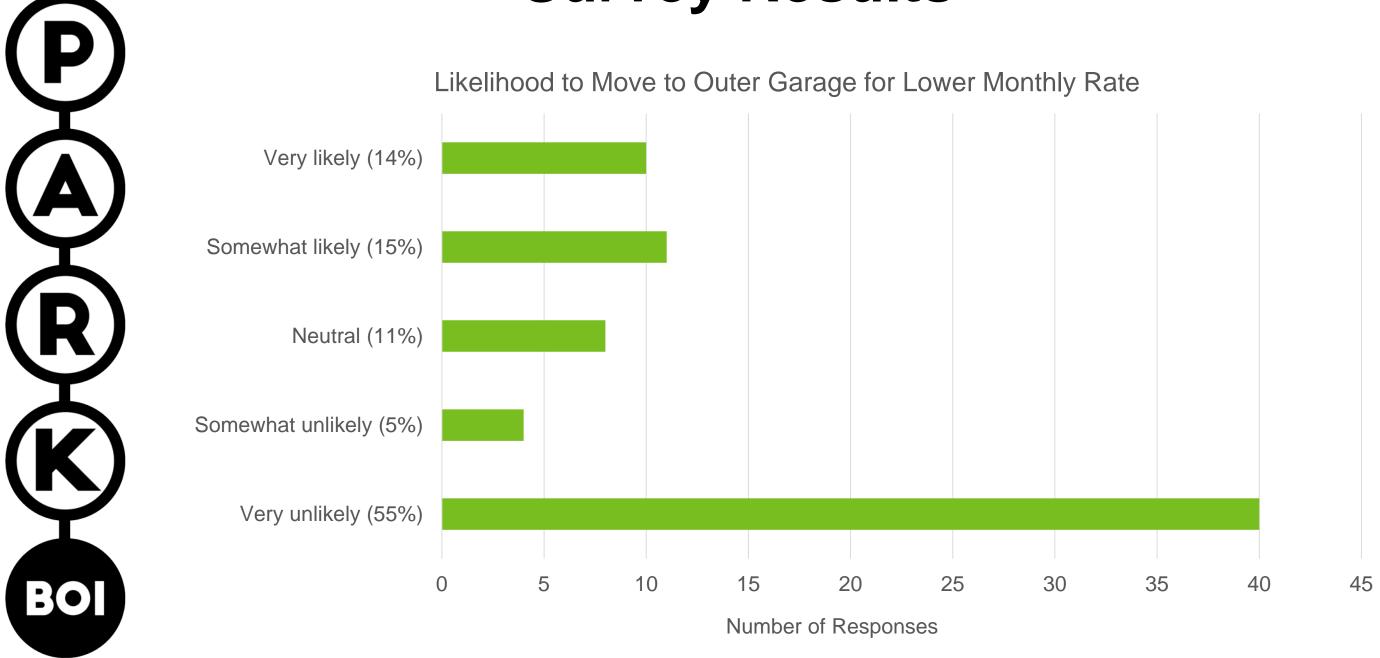






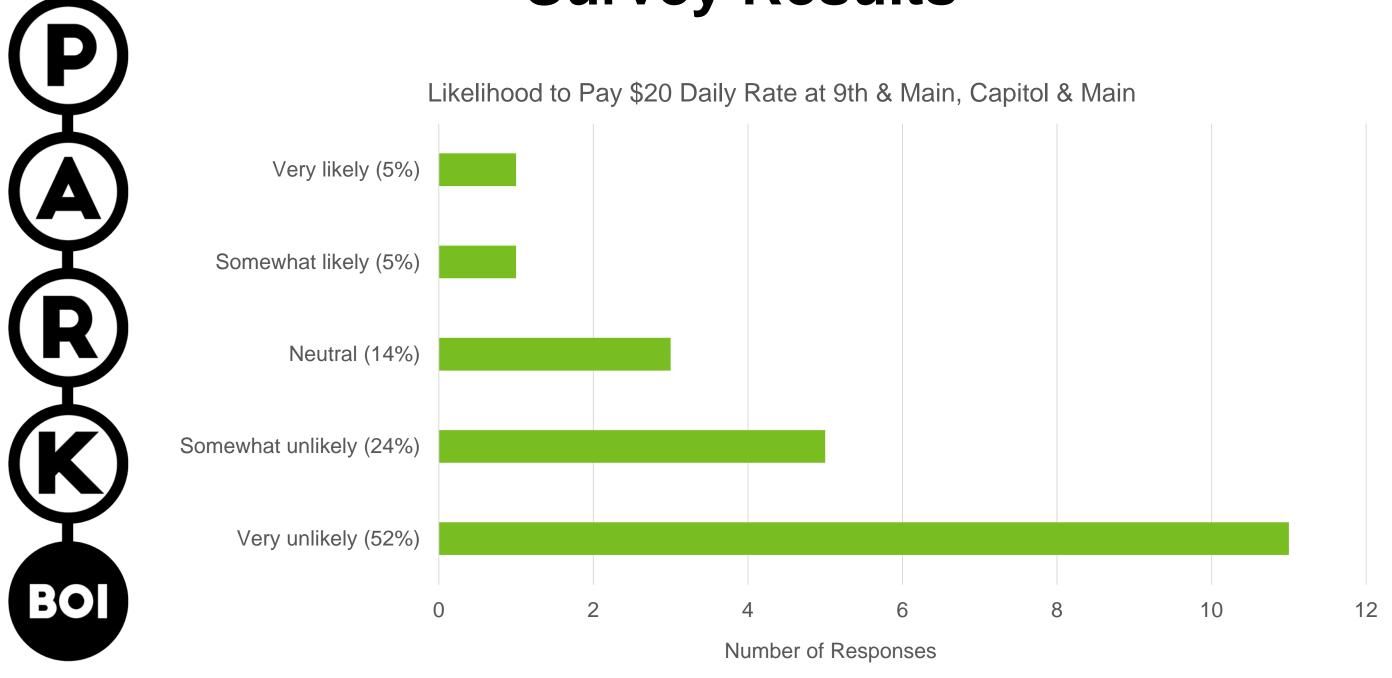






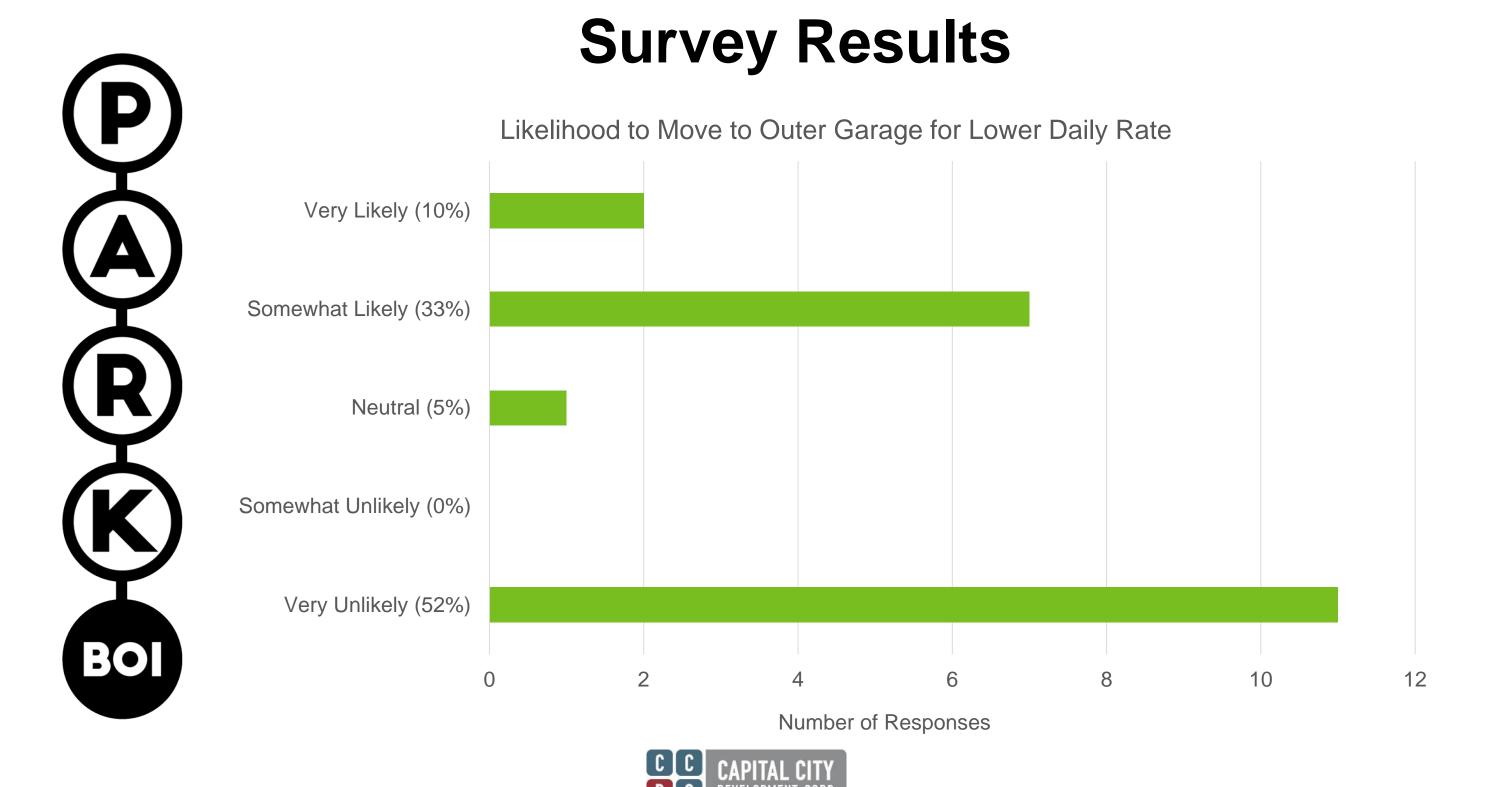




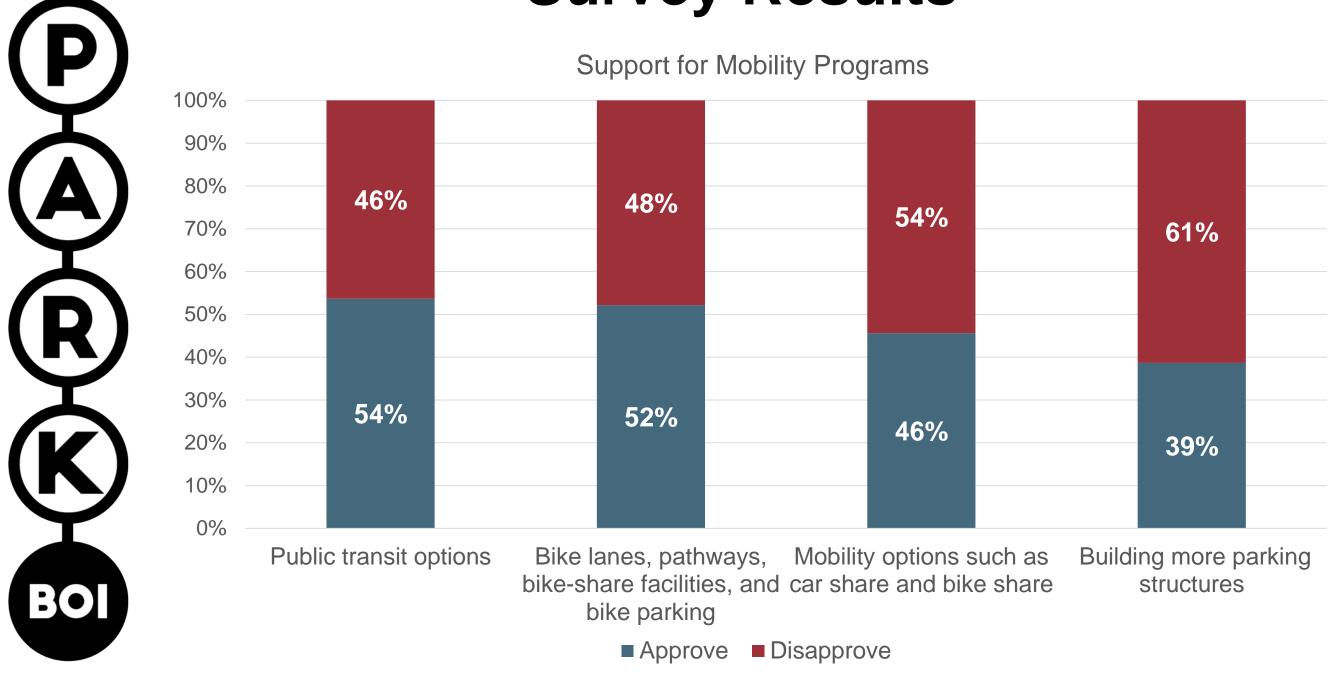






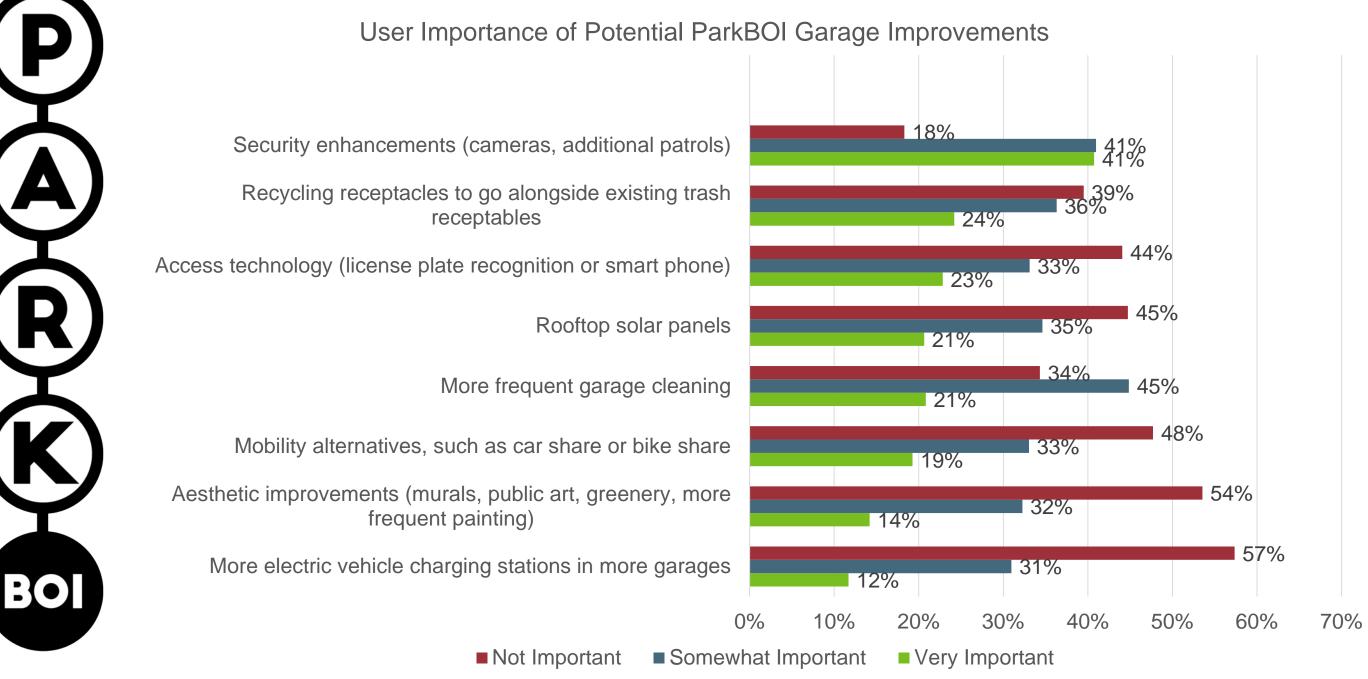














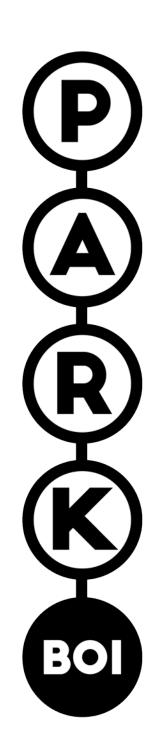




#### **Proposed Parking Rates: Monthly**

Category	Current Rate	Proposed Rate	% Change
9 <sup>th</sup> & Main Monthly	\$175	\$190	9%
Capitol & Main Monthly	\$175	\$190	9%
Capitol & Main Reserved (Residential)	\$220	\$230	5%
Capitol & Main Reserved (Commercial)	New	\$250	New product
Capitol & Myrtle Monthly	\$140	\$150	7%
Capitol & Myrtle Reserved	\$155	\$170	10%
10 <sup>th</sup> & Front Monthly	\$140	\$150	7%
10 <sup>th</sup> & Front Group Plan (per space)	New	\$150	New product
10 <sup>th</sup> & Front Reserved	\$155	\$170	10%
9 <sup>th</sup> & Front Monthly	\$140	\$150	7%
9 <sup>th</sup> & Front Group Plan (per space)	New	\$150	New product
9 <sup>th</sup> & Front Reserved	\$190	\$200	5%
11 <sup>th</sup> & Front Monthly	\$100	\$125	25%
Employee PM Rate (10 <sup>th</sup> & Front	\$50	\$50	No change
Car Pool Monthly	\$75 + City Go	\$75 + City Go	No change

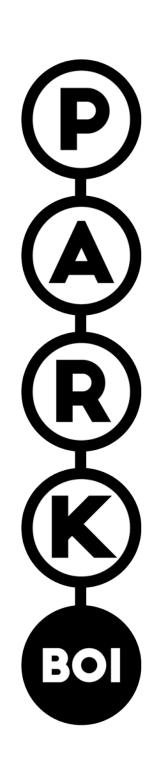




#### **Proposed Parking Rates: Hourly & Other**

Category	Current Rate	Proposed Rate	% Change
First Hour	Free	Free	No change
Hourly Rate	\$3/hour	\$3/hour	No change
Weekday Max (9 <sup>th</sup> & Main, Capitol & Main)	\$15	\$20	33%
Weekday Max (all other garages)	\$15	\$15	No change
Weekend Max (all garages)	\$6	\$8	33%
11 <sup>th</sup> & Front Hotel Overnight	\$7.50	\$8	7%
Capitol & Myrtle Overnight	\$8	\$8	No change
Special Event	\$10	\$10	No change
BikeBOI	\$20 activation	\$20 activation	No change





#### Suggested Motion:

I move to adopt Resolution 1750 authorizing the implementation of new parking rates in the public parking garages CCDC manages effective May 1, 2022.