



**BOARD
OF
COMMISSIONERS
MEETING
May 9, 2022**

CAPITAL CITY DEVELOPMENT CORPORATION

Board of Commissioners Meeting
Conference Room, Fifth Floor, 121 N. 9th Street
May 9, 2022, 12 p.m.

This meeting will be available via live stream.
Due to limited seating capacity, virtual attendance is strongly encouraged.

Join at <https://ccdcboise.com/board-of-commissioners/>

A G E N D A

I. CALL TO ORDER Chair Zuckerman

II. ACTION ITEM: AGENDA CHANGES/ADDITIONS Chair Zuckerman

III. WORK SESSION

A. Rebuild 11th Street Blocks (15 minutes).....Amy Fimbel

IV. ACTION ITEM: CONSENT AGENDA

- A. Expenses
 - 1. Approval of Paid Invoice Report - April 2022
- B. Minutes and Reports
 - 1. Approval of April 11, 2022 Meeting Minutes
- C. Other
 - 1. Approve Resolution 1764 - Eisenman Road Improvements, Blue Sage Lane to Blue Valley Lane - Task Order 19-004 with Civil Survey Consultants for Final Design and Construction Administration Services
 - 2. Approve Resolution 1765 - Old Boise Blocks on Grove Street - Amendment No. 4 to Task Order 19-003 with Jensen Belts Associates for Professional Design Services

V. ACTION ITEM

- A. CONSIDER: Approve Resolution 1760 - 11th Street Bikeway and Streetscape Improvement Project - Interagency Agreement with the Ada County Highway District for Construction Services (5 minutes)Amy Fimbel
- B. CONSIDER: Approve Resolution 1759 - 11th Street Bikeway and Streetscape Improvement Project - Amendment No. 1 to the CM/GC Contract with McAlvain Construction Inc. (10 minutes) Kathy Wanner/Amy Fimbel
- C. CONSIDER: Approve Resolution 1761 - 11th Street Bikeway and Streetscape Improvement Project - Task Order 19-006 with Jensen Belts Associates for Construction Administration Services (5 minutes) Kathy Wanner/Amy Fimbel
- D. CONSIDER: Approve Resolution 1762 - Linen Blocks on Grove Street Streetscape Improvements Project - Task Order 19-003 with GGLO for Professional Design Services (10 minutes) Kathy Wanner/Amy Fimbel
- E. CONSIDER: Approve Resolution 1763 - Fulton Street Improvements Project, 9th to Capitol, Task Order 19-002 with The Land Group for Final Design Services (10 minutes)Zach Piepmeyer
- F. CONSIDER: 1110 W Grove St - Hotel Renegade - T4 Participation Designation (5 minutes)Alexandra Monjar
- G. CONSIDER: 1070 W Grove St - Sparrow Hotel - T1 Participation Designation (5 minutes)Alexandra Monjar

VI. ADJOURN

This meeting will be conducted in compliance with the Idaho Open Meetings Law and will allow both in-person and virtual attendance. In addition, consistent with the Center for Disease Control COVID-19 guidelines, people with symptoms, a positive test, or exposure to someone with COVID-19 should stay home or wear a mask. This meeting is being conducted in a location accessible to those with physical disabilities. Participants may request reasonable accommodations, including but not limited to a language interpreter, from CCDC to facilitate their participation in the meeting. For assistance with accommodation, contact CCDC at 121 N 9th St, Suite 501 or (208) 384-4264 (TTY Relay 1-800-377-3529).



III. WORK SESSION



IV. CONSENT AGENDA



Paid Invoice Report

For the Period: 4/1/2022 through 4/30/2022

| Payee | Description | Payment Date | Amount |
|----------------------------|---------------------------------------|--------------|-----------------------------|
| Debt Service: | | | |
| Payroll: | | | |
| Total Debt Payments: | | | - |
| PERSI | Retirement Payment | 4/6/2022 | 20,361.63 |
| EFTPS - IRS | Federal Payroll Taxes | 4/6/2022 | 15,347.18 |
| Idaho State Tax Commission | State Payroll Taxes | 4/6/2022 | 2,232.00 |
| CCDC Employees | Direct Deposits Net Pay | 4/6/2022 | 40,283.84 |
| Idaho Dept of Labor | Q1 2022 SUTA Payment | 4/7/2022 | 1,436.70 |
| PERSI | Retirement Payment | 4/20/2022 | 20,361.63 |
| EFTPS - IRS | Federal Payroll Taxes | 4/20/2022 | 15,467.16 |
| Idaho State Tax Commission | State Payroll Taxes | 4/20/2022 | 2,330.00 |
| CCDC Employees | Direct Deposits Net Pay | 4/20/2022 | 40,065.00 |
| Total Payroll Payments: | | | 157,885.14 |
| Checks and ACH | | | |
| Various Vendors | Check and ACH Payments (See Attached) | April 2022 | 715,980.26 |
| Total Cash Disbursements: | | | <u><u>\$ 873,865.40</u></u> |

I have reviewed and approved all cash disbursements in the month listed above.

Joey Chen

Finance Director

4/29/2022

Date

John Brunelle

Executive Director

5/2/2022

Date

Report Criteria:

Detail report type printed

Check.Voided = {<>} Yes

Check.Check number = {<>} 64162

| Vendor Number | Name | Invoice Number | Description | Invoice Date | Amount | Check Number | Check Issue Date |
|---------------|----------------------------|----------------|----------------------------|--------------|-----------|--------------|------------------|
| 4136 | Abbey Louie LLC | 270 | Management Training FY2 | 03/31/2022 | 4,000.00 | 12397 | 04/28/2022 |
| | Total 4136: | | | | 4,000.00 | | |
| 4082 | Acme Fast Freight | 1600009785 | 11th & Front garage CAM e | 04/01/2022 | 2,548.76 | 12398 | 04/28/2022 |
| | Total 4082: | | | | 2,548.76 | | |
| 3659 | Ada County | APR 2022 #2 | Apr 2022 MasterGround | 04/01/2022 | 30,555.50 | 64167 | 04/28/2022 |
| | | APR 2022 #2 | Apr 2022 Surplus Ground | 04/01/2022 | 13,256.75 | 64167 | 04/28/2022 |
| | Total 3659: | | | | 43,812.25 | | |
| 1058 | Ada County Highway Distri | 17112 | 2020 Downtown Boise Impl | 03/28/2022 | 4,773.89 | 64168 | 04/28/2022 |
| | Total 1058: | | | | 4,773.89 | | |
| 3838 | American Fire Protection L | 12981 | Monthly pump inspection & | 03/01/2022 | 185.00 | 64169 | 04/28/2022 |
| | | 13024 | Monthly pump inspection & | 03/09/2022 | 185.00 | 64169 | 04/28/2022 |
| | | 13080 | Monthly pump inspection & | 03/28/2022 | 185.00 | 64169 | 04/28/2022 |
| | Total 3838: | | | | 555.00 | | |
| 1316 | Blue Cross of Idaho | 2206200000 | Health Insurance - Apr 202 | 04/01/2022 | 26,933.68 | 64153 | 04/01/2022 |
| | Total 1316: | | | | 26,933.68 | | |
| 1385 | Boise City Utility Billing | X1177 APR2 | 848 Main St # 0447416001 | 04/01/2022 | 9.24 | 12427 | 04/26/2022 |
| | Total 1385: | | | | 9.24 | | |
| 1448 | Boise Valley Economic Prtn | 5813392 | BVEP Annual Dues 5/2022 | 05/01/2022 | 20,000.00 | 12413 | 04/29/2022 |
| | | 5813643 | BVEP 2022 Econ Summit T | 04/13/2022 | 1,000.00 | 12413 | 04/29/2022 |
| | Total 1448: | | | | 21,000.00 | | |
| 4190 | BrandCraft | 3317 | Web Maintenance - parkboi | 03/31/2022 | 250.00 | 12399 | 04/28/2022 |
| | | 3320 | Web Maintenance - ccdco | 03/31/2022 | 250.00 | 12399 | 04/28/2022 |
| | | 3333 | Web Maintenance - parkboi | 03/31/2022 | 250.00 | 12399 | 04/28/2022 |
| | Total 4190: | | | | 750.00 | | |
| 3712 | Car Park | 175169 | settle undeposited funds O | 03/01/2022 | 11,029.99 | 12414 | 04/29/2022 |
| | | FEB2022 | 9th & Front - City Centre | 02/28/2022 | 34,471.58 | 12414 | 04/29/2022 |
| | | FEB2022 | 9th & Main - Eastman | 02/28/2022 | 23,461.55 | 12414 | 04/29/2022 |
| | | FEB2022 | Cap & Main - Cap Terrace | 02/28/2022 | 27,354.58 | 12414 | 04/29/2022 |
| | | FEB2022 | Cap & Myrtle - Myrtle | 02/28/2022 | 23,363.93 | 12414 | 04/29/2022 |
| | | FEB2022 | 10th & Front - Grove | 02/28/2022 | 27,368.85 | 12414 | 04/29/2022 |
| | | FEB2022 | 9th & Front - refunds | 02/28/2022 | 192.79 | 12414 | 04/29/2022 |
| | | FEB2022 | 9th & Main - Refunds | 02/28/2022 | 515.10 | 12414 | 04/29/2022 |
| | | FEB2022 | Cap & Main - refunds | 02/28/2022 | 162.65 | 12414 | 04/29/2022 |
| | | FEB2022 | Cap & Myrtle - Refunds | 02/28/2022 | 103.53 | 12414 | 04/29/2022 |

| Vendor Number | Name | Invoice Number | Description | Invoice Date | Amount | Check Number | Check Issue Date |
|---------------|-----------------------------|----------------|-----------------------------|--------------|------------|--------------|------------------|
| | | FEB2022 | 10th & Front - refunds | 02/28/2022 | 454.93 | 12414 | 04/29/2022 |
| | | MAR2022 | 9th & Front - City Centre | 03/31/2022 | 43,774.68 | 12414 | 04/29/2022 |
| | | MAR2022 | 9th & Main - Eastman | 03/31/2022 | 23,196.84 | 12414 | 04/29/2022 |
| | | MAR2022 | Cap & Main - Cap Terrace | 03/31/2022 | 29,672.59 | 12414 | 04/29/2022 |
| | | MAR2022 | Cap & Myrtle - Myrtle | 03/31/2022 | 18,626.45 | 12414 | 04/29/2022 |
| | | MAR2022 | 10th & Front - Grove | 03/31/2022 | 31,262.86 | 12414 | 04/29/2022 |
| | | MAR2022 | 9th & Front - refunds | 03/31/2022 | 6.00 | 12414 | 04/29/2022 |
| | | MAR2022 | 9th & Main - refunds | 03/31/2022 | 60.00 | 12414 | 04/29/2022 |
| | | MAR2022 | Cap & Main - refunds | 03/31/2022 | 204.00 | 12414 | 04/29/2022 |
| Total 3712: | | | | | 295,282.90 | | |
| 1556 | Caselle Inc. | 115494 | Contract support - Apr 202 | 04/01/2022 | 840.00 | 64154 | 04/01/2022 |
| Total 1556: | | | | | 840.00 | | |
| 2810 | CenturyLink | A500651 | Main & Fairview Project-24 | 03/29/2022 | 2,774.00 | 64170 | 04/28/2022 |
| | | A500651 | Main & Fairview Project-24 | 03/29/2022 | .70 | 64170 | 04/28/2022 |
| Total 2810: | | | | | 2,774.70 | | |
| 1595 | City of Boise | IL1865 | Downtown Core Maint - R | 04/01/2022 | 2,088.45 | 64171 | 04/28/2022 |
| | | IL1865 | Downtown Core Maint - W | 04/01/2022 | 1,512.33 | 64171 | 04/28/2022 |
| | | IL1873 | Trash - RMOB | 03/31/2022 | 326.62 | 64171 | 04/28/2022 |
| | | IL1873 | Trash - WS | 03/31/2022 | 160.87 | 64171 | 04/28/2022 |
| Total 1595: | | | | | 4,088.27 | | |
| 4116 | Civil Survey Consultants In | 20015-16 | Production Street and Gow | 03/31/2022 | 1,320.00 | 12400 | 04/28/2022 |
| | | 21045-06 | Eisenman Interim Improve | 03/31/2022 | 733.00 | 12400 | 04/28/2022 |
| Total 4116: | | | | | 2,053.00 | | |
| 1643 | Community Planning Assoc | 222076 | FY22 3rd qtr Membership | 04/01/2022 | 2,350.00 | 12401 | 04/28/2022 |
| Total 1643: | | | | | 2,350.00 | | |
| 3947 | Crane Alarm Service | 93351 | Fire Alarm System - servic | 03/30/2022 | 350.00 | 64172 | 04/28/2022 |
| | | 93486 | Fire Alarm System - Monito | 04/01/2022 | 25.00 | 64172 | 04/28/2022 |
| Total 3947: | | | | | 375.00 | | |
| 1838 | Elam & Burke P.A. | 195373 | Ash Street Properties | 03/31/2022 | 150.00 | 12415 | 04/29/2022 |
| | | 195374 | Public Records Request | 03/31/2022 | 992.00 | 12415 | 04/29/2022 |
| | | 195375 | Units 401/102 Civic Partner | 03/31/2022 | 650.00 | 12415 | 04/29/2022 |
| | | 195377 | Parking Matters | 03/31/2022 | 807.50 | 12415 | 04/29/2022 |
| | | 195378 | State Street Plan | 03/31/2022 | 175.00 | 12415 | 04/29/2022 |
| | | 195379 | 30th Street Projects | 03/31/2022 | 50.00 | 12415 | 04/29/2022 |
| | | 195380 | Block 68 | 03/31/2022 | 2,826.35 | 12415 | 04/29/2022 |
| | | 195381 | 101-0 General | 03/31/2022 | 650.00 | 12415 | 04/29/2022 |
| | | 195382 | URD Legislation | 03/31/2022 | 350.00 | 12415 | 04/29/2022 |
| | | 195383 | WS District | 03/31/2022 | 575.00 | 12415 | 04/29/2022 |
| | | 195384 | Gateway District | 03/31/2022 | 250.00 | 12415 | 04/29/2022 |
| Total 1838: | | | | | 7,475.85 | | |
| 4191 | Fimbel, Amy | APR2022 | Mileage Reimb | 04/18/2022 | 122.27 | 12396 | 04/21/2022 |

| Vendor Number | Name | Invoice Number | Description | Invoice Date | Amount | Check Number | Check Issue Date |
|---------------|----------------------------|----------------|-----------------------------|--------------|-----------|--------------|------------------|
| Total 4191: | | | | | 122.27 | | |
| 1982 | GGLO LLC | 8 | RMOB Linen Blocks on Gr | 02/28/2022 | 4,121.25 | 12416 | 04/29/2022 |
| | | 8 | WS Linen Blocks on Grove | 02/28/2022 | 3,198.75 | 12416 | 04/29/2022 |
| Total 1982: | | | | | 7,320.00 | | |
| 3695 | Guho Corp. | 21066-01 | Linen Blocks on Grove SS | 03/31/2022 | 23,377.37 | 12417 | 04/29/2022 |
| | | 220101025-0 | 10th & Front Stairwell Encl | 03/29/2022 | 47,676.98 | 12417 | 04/29/2022 |
| Total 3695: | | | | | 71,054.35 | | |
| 3853 | Hawkins Companies LLC | 03282022 | Cap T. Condo: Apr - Jun 20 | 04/01/2022 | 16,197.46 | 64173 | 04/28/2022 |
| Total 3853: | | | | | 16,197.46 | | |
| 4115 | HDR Engineering Inc | 1200417835 | Main & Fairview Transit Sta | 02/28/2022 | 1,789.23 | 12418 | 04/29/2022 |
| | | 1200424403 | Main & Fairview Transit Sta | 03/31/2022 | 3,760.28 | 12418 | 04/29/2022 |
| Total 4115: | | | | | 5,549.51 | | |
| 3810 | Hummel Architects PLLC | 10235 | Parking Garage Membrane | 03/31/2022 | 388.75 | 12411 | 04/28/2022 |
| | | 10236 | 10th & Front Pkg Garage S | 03/31/2022 | 519.75 | 12411 | 04/28/2022 |
| Total 3810: | | | | | 908.50 | | |
| 2129 | Idaho Blueprint and Supply | 472587 | New maps printing for offic | 03/23/2022 | 8,421.60 | 12419 | 04/29/2022 |
| Total 2129: | | | | | 8,421.60 | | |
| 4199 | Idaho Complete Solutions | 572 | data cables to West Wing f | 03/17/2022 | 882.56 | 64174 | 04/28/2022 |
| Total 4199: | | | | | 882.56 | | |
| 2165 | Idaho Power | 6607 MAR22 | 9th St outlets #220040660 | 03/31/2022 | 3.51 | 12395 | 04/20/2022 |
| | | 7995 MAR22 | 9th & State # 2201627995 | 03/31/2022 | 3.51 | 12394 | 04/19/2022 |
| Total 2165: | | | | | 7.02 | | |
| 3900 | Idaho Records Manageme | 0149453 | Records Storage | 04/01/2022 | 40.00 | 12412 | 04/28/2022 |
| | | 0149453 | Container Permanent Rem | 04/01/2022 | 465.12 | 12412 | 04/28/2022 |
| | | 0149453 | Container Retrieval-Access | 04/01/2022 | 277.44 | 12412 | 04/28/2022 |
| Total 3900: | | | | | 782.56 | | |
| 4189 | IEC Group | INVP113566 | Professional Services | 03/22/2022 | 10,500.00 | 12420 | 04/29/2022 |
| Total 4189: | | | | | 10,500.00 | | |
| 3808 | Jed Split Creative | 2548 | Business Cards | 03/31/2022 | 678.28 | 64175 | 04/28/2022 |
| | | 2560 | FY2021 Annual Report Des | 04/19/2022 | 2,495.22 | 64175 | 04/28/2022 |
| | | 2561 | CCDC District Maps and In | 04/19/2022 | 2,375.00 | 64175 | 04/28/2022 |
| | | 2572 | Envelopes | 03/31/2022 | 335.52 | 64175 | 04/28/2022 |
| | | 2572 | creative services - website | 03/31/2022 | 65.55 | 64175 | 04/28/2022 |

| Vendor Number | Name | Invoice Number | Description | Invoice Date | Amount | Check Number | Check Issue Date |
|---------------|-----------------------------|----------------|----------------------------|--------------|-----------|--------------|------------------|
| Total 3808: | | | | | 5,949.57 | | |
| 2288 | Jensen Belts Associates | 2105-9 | Old Boise Blocks on Grove | 03/31/2022 | 31,858.99 | 12421 | 04/29/2022 |
| | | 2105-9 | Old Boise Blocks on Grove | 03/31/2022 | 4,345.25 | 12421 | 04/29/2022 |
| | | 2114-10 | 11th Street Bikeway & Stre | 03/31/2022 | 17,589.00 | 12421 | 04/29/2022 |
| | | 2114-10 | 11th Street Bikeway & Stre | 03/31/2022 | 24,501.25 | 12421 | 04/29/2022 |
| | | 2114-10 | 11th Street Bikeway & Stre | 03/31/2022 | 736.15 | 12421 | 04/29/2022 |
| | | 2114-10 | 11th Street Bikeway & Stre | 03/31/2022 | 2,007.85 | 12421 | 04/29/2022 |
| Total 2288: | | | | | 81,038.49 | | |
| 2360 | Kittelson & Associates Inc. | 0124658 | 8th St Improvements, State | 02/28/2022 | 4,630.00 | 12422 | 04/29/2022 |
| | | 0125065 | 5th & 6th Two-Way Conver | 02/28/2022 | 5,300.00 | 12422 | 04/29/2022 |
| | | 0125625 | 5th & 6th Two-Way Conver | 03/31/2022 | 768.00 | 12422 | 04/29/2022 |
| Total 2360: | | | | | 10,698.00 | | |
| 3950 | McAlvain Construction Inc. | 1210108.1 | WS Preconstruction | 03/31/2022 | 11,754.73 | 12423 | 04/29/2022 |
| | | 1210108.2 | RMOB Preconstruction | 03/31/2022 | 3,492.20 | 12423 | 04/29/2022 |
| Total 3950: | | | | | 15,246.93 | | |
| 2186 | McClatchy Company LLC | 104963 | Legal Notices | 03/31/2022 | 94.78 | 12402 | 04/28/2022 |
| Total 2186: | | | | | 94.78 | | |
| 2774 | Pro Care Landscape Mana | 42767 | Landscape Maintenance - | 03/31/2022 | 622.07 | 12403 | 04/28/2022 |
| | | 42768 | Landscape Maintenance - | 03/31/2022 | 1,124.45 | 12403 | 04/28/2022 |
| | | 42769 | Landscape Maintenance - | 03/31/2022 | 78.53 | 12403 | 04/28/2022 |
| | | 42770 | Landscape Maintenance - | 03/31/2022 | 56.07 | 12403 | 04/28/2022 |
| Total 2774: | | | | | 1,881.12 | | |
| 3896 | Rim View LLC | APR2022 | Monthly Rent - Trailhead A | 04/01/2022 | 15,250.00 | 64155 | 04/01/2022 |
| Total 3896: | | | | | 15,250.00 | | |
| 3796 | Scheidt & Bachmann USA I | 47486 | Mar 2022 Merchant Fees | 03/31/2022 | 939.54 | 12404 | 04/28/2022 |
| Total 3796: | | | | | 939.54 | | |
| 4131 | Smarking Inc | 5984 | Data Management Service | 04/01/2022 | 9,647.00 | 12424 | 04/29/2022 |
| Total 4131: | | | | | 9,647.00 | | |
| 3974 | Stability Networks Inc. | 39204 | IT Services - FY2022 | 03/31/2022 | 3,310.00 | 12405 | 04/28/2022 |
| | | 39287 | AppRiver SecureTide | 03/31/2022 | 89.00 | 12405 | 04/28/2022 |
| | | 39287 | M365 Apps for Business | 03/31/2022 | 148.25 | 12405 | 04/28/2022 |
| | | 39287 | Cloud Backup | 03/31/2022 | 495.00 | 12405 | 04/28/2022 |
| | | 39287 | Cisco Subscription | 03/31/2022 | 5.84 | 12405 | 04/28/2022 |
| Total 3974: | | | | | 4,048.09 | | |
| 3029 | State Insurance Fund | 26075436 | Installment Premium | 03/31/2022 | 998.00 | 64176 | 04/28/2022 |

| Vendor Number | Name | Invoice Number | Description | Invoice Date | Amount | Check Number | Check Issue Date |
|---------------|----------------------------|----------------|------------------------------|--------------|----------|--------------|------------------|
| Total 3029: | | | | | 998.00 | | |
| 4109 | Syringa Networks LLC | 20339 APR2 | internet & data - April 2022 | 04/01/2022 | 645.56 | 64177 | 04/28/2022 |
| Total 4109: | | | | | 645.56 | | |
| 3831 | The Land Group Inc. | 0147872 | Fulton St Improvements, 9t | 03/31/2022 | 690.00 | 12406 | 04/28/2022 |
| Total 3831: | | | | | 690.00 | | |
| 4074 | The Potting Shed | 20490 | Interior Plant Maint. | 03/31/2022 | 65.00 | 64178 | 04/28/2022 |
| Total 4074: | | | | | 65.00 | | |
| 3170 | Treasure Valley Coffee Inc | 2160:078279 | Coffee & tea | 02/01/2022 | 292.90 | 12407 | 04/28/2022 |
| | | 2160:081068 | Water & Cooler Rental | 03/15/2022 | 106.00 | 12407 | 04/28/2022 |
| | | 2160:081431 | Coffee | 03/14/2022 | 151.30 | 12407 | 04/28/2022 |
| | | 2160_08151 | Water & Cooler Rental | 04/12/2022 | 106.00 | 12407 | 04/28/2022 |
| Total 3170: | | | | | 656.20 | | |
| 3233 | United Heritage | 02014-001 A | Disability insurance - Apr 2 | 04/01/2022 | 1,333.21 | 64179 | 04/28/2022 |
| Total 3233: | | | | | 1,333.21 | | |
| 3835 | US Bank - Credit Cards | 03.25.2022 | Crime Policy | 03/25/2022 | 737.00 | 12393 | 04/12/2022 |
| | | 03.25.2022 | voice, data& webhosting sv | 03/25/2022 | 274.02 | 12393 | 04/12/2022 |
| | | 03.25.2022 | Office Supplies | 03/25/2022 | 2,925.48 | 12393 | 04/12/2022 |
| | | 03.25.2022 | Computer & Software | 03/25/2022 | 831.35 | 12393 | 04/12/2022 |
| | | 03.25.2022 | Dues & Subscriptions | 03/25/2022 | 2,045.00 | 12393 | 04/12/2022 |
| | | 03.25.2022 | Travel & Meetings (non-loc | 03/25/2022 | 557.20 | 12393 | 04/12/2022 |
| | | 03.25.2022 | Personnel Training (Local) | 03/25/2022 | 523.00 | 12393 | 04/12/2022 |
| | | 03.25.2022 | local meetings & transport | 03/25/2022 | 689.65 | 12393 | 04/12/2022 |
| | | 03.25.2022 | Professional Services Gen | 03/25/2022 | 90.00 | 12393 | 04/12/2022 |
| | | 03.25.2022 | Computer Equipment | 03/25/2022 | 263.94 | 12393 | 04/12/2022 |
| | | 03.25.2022 | 11th St SS | 03/25/2022 | 188.71 | 12393 | 04/12/2022 |
| | | 03.25.2022 | Repairs & Maintenance | 03/25/2022 | 560.00 | 12393 | 04/12/2022 |
| | | 03.25.2022 | Banking & Merchant Fees | 03/25/2022 | 75.80 | 12393 | 04/12/2022 |
| Total 3835: | | | | | 9,761.15 | | |
| 4196 | Visionkit Studio, LLC | BA29B9E5-0 | Headshot - Brown & Holme | 04/01/2022 | 600.00 | 12408 | 04/28/2022 |
| Total 4196: | | | | | 600.00 | | |
| 4195 | Walker Consultants, Inc. | 2300858600 | 2022 Downtown Boise Par | 03/31/2022 | 8,586.02 | 12425 | 04/29/2022 |
| Total 4195: | | | | | 8,586.02 | | |
| 3365 | Westerberg & Associates | 256 | Legislative Advisement Ser | 03/31/2022 | 5,000.00 | 12426 | 04/29/2022 |
| Total 3365: | | | | | 5,000.00 | | |
| 3374 | Western States Equipment | IN001978931 | Bldg 8 generator monthly i | 04/07/2022 | 292.08 | 64180 | 04/28/2022 |

| Vendor Number | Name | Invoice Number | Description | Invoice Date | Amount | Check Number | Check Issue Date |
|------------------|-------------------------|-------------------|----------------------------|-----------------|------------|-----------------|---------------------|
| Total 3374: | | | | | 292.08 | | |
| 3990 | Xerox Corporation | 015904821 | Copier Lease | 03/31/2022 | 311.15 | 12409 | 04/28/2022 |
| Total 3990: | | | | | 311.15 | | |
| 4197 | Zach Kyle Creative, LLC | 4.15.22 | Copy Editing and Writing S | 04/15/2022 | 880.00 | 12410 | 04/28/2022 |
| Total 4197: | | | | | 880.00 | | |
| Grand Totals: | | | | | 715,980.26 | | |

Report Criteria:

Detail report type printed

Check.Voided = {<>} Yes

Check.Check number = {<>} 64162

MINUTES OF MEETING
BOARD OF COMMISSIONERS
CAPITAL CITY DEVELOPMENT CORPORATION
Conference Room, Fifth Floor, 121 N. 9th Street
Boise, ID 83702
April 11, 2022

I. CALL TO ORDER:

Chair Zuckerman, convened the meeting with a quorum at 12:00 p.m.

Present: Commissioner Dana Zuckerman, Commissioner Ryan Erstad, Commissioner Latonia Haney-Keith, Commissioner John Stevens, and Commissioner Alexis Townsend.

Commissioner David Bieter and Commissioner Danielle Hurd joined via Zoom

Agency staff members present were: John Brunelle, Executive Director, Doug Woodruff, Development Director; Matt Edmond, Parking & Mobility Director; Mary Watson, General Counsel, Alexandra Monjar, Project Manager - Property Development, Joey Chen, Finance & Administration Director, Aaron Nelson, Parking & Facilities Manager, Kevin Holmes, Project Manager - Property Development, Sandy Lawrence Executive Assistant; and Agency legal counsel, Ryan Armbruster.

Dave Fotsch, Valley Regional Transit joined via Zoom.

II. ACTION ITEM: AGENDA CHANGES/ADDITIONS:

There were no changes to the agenda.

III. WORK SESSION:

A. Boise Bikeshare Reboot

Dave Fotsch – Valley Regional Transit, gave a report.

B. Electric Vehicle Charging Update

Aaron Nelson – Parking & Facilities Manager, gave a report.

IV. ACTION ITEM: CONSENT AGENDA

A. Expenses

1. Approval of Paid Invoice Report – March 2022

B. Minutes and Reports

1. Approval of March 14, 2022 Meeting Minutes

C. Other

1. Approve Resolution 1757 - 1655 W Fairview Ave - Offices at Fairview and Main - T1 Participation Agreement

2. Approve Resolution 1758 - Authorizing Co-Sponsorship Letter for VRT State Street RAISE Grant Application.

Commissioner Haney-Keith made a motion to approve the consent agenda.

Commissioner Erstad seconded the motion.

All said Aye. The motion carried 7 - 0.

V. ACTION ITEM

A. CONSIDER: 3205 W Moore St - Whitewater Townhomes - T1 Participation Designation

Alexandra Monjar – Property Manager – Property Development, gave a report.

Commissioner Haney-Keith made a motion to direct staff to negotiate a final Type 1 Participation Agreement with ESP Property Investments for future board approval.

Commissioner Stevens seconded the motion.

Commissioner Alexis Townsend abstained from voting on this action item.

The motion carried 6-0-1.

B. CONSIDER: CONSIDER: 210 W Main St - U.S. Assay Office Pathway and Landscaping - T1 Participation Designation

Kevin Holmes, Project Manager - Property Development, gave a report.

Commissioner Haney-Keith made a motion to direct staff to negotiate a final Type 1 Participation Agreement with the Foundation for Idaho History for future board approval.

Commissioner Erstad seconded the motion.

All said Aye. The motion carried 7 - 0.

VI. MEETING ADJOURNMENT

There being no further business to come before the Board, a motion was made by Commissioner Haney-Keith to adjourn the meeting. Commissioner Stevens seconded the motion.

All said Aye. The motion carried 7 - 0

The meeting adjourned at 12:55 p.m.

ADOPTED BY THE BOARD OF DIRECTORS OF THE CAPITAL CITY DEVELOPMENT CORPORATION ON THE 9th DAY OF MAY 2022.

Dana Zuckerman, Chair

Latonia Haney-Keith, Vice Chair



AGENDA BILL

| | | |
|---|---|------------------------------|
| Agenda Subject: Task Order 19-004, Civil Survey Consultants, Professional Design Services for Eisenman Road Ped Improvements | | Date: May 09, 2022 |
| Staff Contact: Kassi Brown | Attachments: 1. Resolution 1764 2. Task Order 19-004 | |
| Action Requested: Approve Resolution 1764 for Task Order 19-004, Civil Survey Consultants Professional Design Services for Eisenman Road Ped Improvements | | |

Fiscal Notes:

Task Order 19-004 not-to-exceed fee amount is \$111,360. Adequate funds are available in the FY22 Agency budget.

Background:

Eisenman Road is a primary north-south arterial connection between Gowen Road and Lake Hazel Road through the Gateway East Urban Renewal District. The majority of the 2-mile-long corridor is a two-lane, rural roadway serving a mix of industrial commercial and residential land uses. There are currently no dedicated bike, pedestrian or stormwater facilities along much of the corridor and few locations have proper overhead lighting.

There is a need for pedestrian facilities along the Blue Valley Mobile Home Park frontage to improve safety for pedestrians travelling between Blue Sage Lane and Blue Valley Lane, particularly for students requiring access to the school bus service.

In collaboration with the South Eisenman Neighborhood Association and the City of Boise, CCDC engaged Civil Survey Consultants (CSC) to study interim pedestrian and lighting improvements in September 2021. The City provided guidance to CCDC in March 2022 that design alternative #1 prepared by CSC is the preferred design.

Task Order 19-004 with CSC provides professional engineering services to complete the final design, permitting, bidding and construction of the preferred design. The improvements include a five-foot-wide pathway along the west side of Eisenman Road from Blue Valley Lane to Blue Sage Lane. The asphalt paved pathway will be separated or protected from vehicle travel lanes. It will meet universal accessibility standards and include a retaining wall at Five Mile Creek.

Upon Board approval, CSC will commence with preparing final design, obtain permits and assist with bidding the project for construction. The Agency will bring a construction contract to the Board for consideration in Fall 2022.

Staff Recommendation:

Staff recommends that the Agency's Board find it in the best interest of the public and the Agency to approve Task Order 19-004, Civil Survey Consultants Professional Design Services for Eisenman Road Pedestrian Improvements.

Suggested Motion:

I move to adopt Resolution 1764, approving Civil Survey Consultants Professional Design Services Task Order for Eisenman Road Ped Improvements.

ATTACHMENT A

Resolution No. 1764

RESOLUTION NO. 1764

BY THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO:

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO, APPROVING TASK ORDER 19-004 WITH CIVIL SURVEY CONSULTANTS, INC. FOR DESIGN, PERMITTING, BIDDING AND CONSTRUCTION SERVICES FOR THE EISENMAN ROAD PEDESTRIAN IMPROVEMENTS PROJECT (BLUE SAGE LANE TO BLUE VALLEY LANE); AUTHORIZING THE AGENCY EXECUTIVE DIRECTOR TO EXECUTE TASK ORDER 19-004 AND TAKE ALL NECESSARY ACTION TO IMPLEMENT THIS RESOLUTION; AUTHORIZING THE EXPENDITURE OF FUNDS; AND PROVIDING AN EFFECTIVE DATE.

THIS RESOLUTION is made on the date hereinafter set forth by the Urban Renewal Agency of Boise City, Idaho, an independent public body, corporate and politic, authorized under the authority of the Idaho Urban Renewal Law of 1965, as amended, Chapter 20, Title 50, Idaho Code, and the Local Economic Development Act, as amended and supplemented, Chapter 29, Title 50, Idaho Code (collectively, the "Act"), as a duly created and functioning urban renewal agency for Boise City, Idaho (hereinafter referred to as the "Agency").

WHEREAS, the City Council of the City of Boise City, Idaho (the "City"), after notice duly published, conducted a public hearing on the Urban Renewal Plan for the Gateway East Economic Development District Project Area (the "Gateway East District Plan"), and following said public hearing the City adopted its Ordinance No. 58-18 on December 18, 2018, approving the Gateway East District Plan and making certain findings; and,

WHEREAS, Eisenman Road, the primary north-south arterial connection between Gowen Road and Lake Hazel Road through the Gateway East Urban Renewal District lacks dedicated bike, pedestrian and stormwater facilities as well as overhead lighting along the two-mile corridor; and,

WHEREAS, by its Resolution 1602, adopted May 13, 2019, the Agency Board approved a roster of prequalified civil engineering firms in accordance with Idaho Code Section 67-2320(2), which roster includes Civil Survey Consultants, Inc., for non-exclusive civil engineering services for the Agency under a five-year contract; and,

WHEREAS, the Agency, at the request of the City of Boise and the South Eisenman Neighborhood Association, selected Civil Survey Consultants, Inc., an On-Call Design Professional, in September 2021 to develop three (3) high-level concept designs for interim pedestrian and lighting improvements on Eisenman Road from Blue Valley Lane to Blue Sage Lane; and,

WHEREAS, in March 2022 staff from the City of Boise and the Agency worked together to select and advance one of the three designs as the final design concept; and,

WHEREAS, Civil Survey Consultants, Inc. has submitted a proposal to the Agency for the professional design services, including design, permitting, bidding, and construction administration services, for the Eisenman Road Pedestrian Improvements Project; and,

WHEREAS, the Agency Board finds it in the best public interest to approve Task Order 19-004 with Civil Survey Consultants, Inc. for the Eisenman Road Pedestrian Improvements Project (Blue Sage Lane to Blue Valley Lane) professional design services and to authorize the Agency Executive Director to execute same.

NOW, THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO, AS FOLLOWS:

Section 1: That the above statements are true and correct.

Section 2: That Task Order 19-004 between the Agency and Civil Survey Consultants, Inc, attached hereto as EXHIBIT A and incorporated herein by reference, is hereby approved.

Section 3: That the Agency Executive Director is hereby authorized to execute Task Order 19-004 with Civil Survey Consultants, Inc. for an amount not to exceed ONE HUNDRED ELEVEN THOUSAND THREE HUNDRED SIXTY DOLLARS (\$111,360) and further, is hereby authorized to execute all necessary documents required to implement Task Order 19-004, subject to representation by Agency legal counsel that all necessary conditions have been met; further, the Agency is authorized to expend any and all funds contemplated by Task Order 19-004 and to perform any and all other duties required pursuant to said Task Order.

Section 4: That this Resolution shall be in full force and effect immediately upon its adoption and approval.

PASSED AND APPROVED by the Urban Renewal Agency of Boise City, Idaho, on May 9, 2022. Signed by the Chair of the Board of Commissioners and attested by the Secretary to the Board of Commissioners on May 9, 2022.

URBAN RENEWAL AGENCY OF BOISE CITY

By: _____
Dana Zuckerman, Chair

ATTEST:

By: _____
Lauren McLean, Secretary

ATTACHMENT B

**Task Order 19-004
Eisenman Road Pedestrian Improvements
Project**



CIVIL SURVEY CONSULTANTS, INC.
2019-2024 ON-CALL PROFESSIONAL SERVICES AGREEMENT

TASK ORDER 19-004

*CONSULTANT: Use the Project Name and **PO# 220076** number on all project-related invoices.*

TO: Corey Peacock, P. E.
Civil Survey Consultants, Inc. ("CONSULTANT")
2893 South Meridian Road
Meridian, Idaho 83642
208-888-4312
cpeacock@civilsurvey.net

FROM: John Brunelle, Executive Director
Capital City Development Corporation ("CCDC")
121 N. 9th Street, Suite 501
Boise, ID 83702
208-384-4264
jbrunelle@ccdcb Boise.com

ORIGINAL AGREEMENT: 2019-2024 On-Call Professional Services ("Agreement")
AGREEMENT DATE: June 10, 2019

TASK ORDER DATE: _____
TASK ORDER AMOUNT: \$111,360

1. **PROJECT NAME: EISENMAN ROAD PEDESTRIAN FACILITIES, BLUE SAGE LANE TO BLUE VALLEY LANE**

2. **PROJECT DESCRIPTION**

CCDC desires to engage CONSULTANT to provide professional engineering services related to the design, permitting, bidding and construction of the final design of alternative #1 of previously prepared technical memorandum. Alternate #1 consists of the construction of a 5' wide interim separated or protected, ADA-compliant asphalt pathway along Eisenman Road from Blue Valley Lane to Blue Sage Lane with a retaining wall at Five Mile Creek.

3. SERVICES TO BE PERFORMED

CONSULTANT shall perform the services described in CONSULTANT's proposal dated April 22, 2022, attached as Exhibit A ("Scope of Services" or "Scope"). CONSULTANT shall not incur charges for the Scope of Services in excess of the not-to-exceed amount for this Task Order without prior written approval from CCDC. CCDC's signature on this Task Order serves as a Notice to Proceed.

4. SUBCONSULTANTS; COORDINATION WITH OTHER CONSULTANT(S)

CONSULTANT anticipates hiring the following SUBCONSULTANTS to complete the Scope of Services: Elite Edge Engineers for structural engineering and Terracon for geotechnical services.

- (a) CCDC hereby approves the listed companies as SUBCONSULTANTS to this Task Order. CONSULTANT shall require each SUBCONSULTANT to obtain at their sole cost and expense and thereafter maintain for the term of this Task Order at least the minimum insurance coverages set forth below. Payment for services of the SUBCONSULTANTS shall be the CONSULTANT'S responsibility.
- (b) Prior to performance of services, each SUBCONSULTANT shall provide evidence in the form of insurance certificate(s) to CONSULTANT that SUBCONSULTANT has the following insurance coverages:
 - (1) SUBCONSULTANT shall maintain in full force and effect worker's compensation and employer's liability insurance as required by applicable law or regulation.
 - (2) SUBCONSULTANT agrees to obtain and keep in force during the term of this Agreement an occurrence-based commercial general liability insurance policy with minimum coverage of \$1,000,000 per occurrence, and a minimum aggregate policy limit of \$2,000,000. The commercial general liability insurance policy shall name CCDC as an Additional Insured and protect its officers, agents, and employees from and against any and all claims, losses, actions, and judgments for damages or injury to persons or property arising out of or in connection with SUBCONSULTANT'S negligence during the performance of this Agreement.
 - (3) SUBCONSULTANT agrees to obtain and keep in force during the term of this Agreement a professional liability insurance policy with minimum coverage of \$1,000,000 per claim and a minimum aggregate policy limit of \$1,000,000.
- (c) CONSULTANT shall keep copies of the SUBCONSULTANTS' insurance certificates on file for at least one (1) year following completion and acceptance of the services performed under this Task Order; CONSULTANT shall provide

copies of the insurance certificates to CCDC within seven (7) days if so requested by CCDC.

5. PAYMENT

- (a) Amount and Method of Payment. The total amount paid for this Task Order shall be an amount not to exceed **ONE HUNDRED ELEVEN THOUSAND THREE HUNDRED SIXTY DOLLARS (\$111,360)**. CCDC shall pay CONSULTANT for the Scope of Services performed under this Task Order based on hours expended on the Scope at the agreed upon hourly rate(s).
- (b) Reimbursable Expenses. Payment for reimbursable expenses shall be included in the not-to-exceed limit of \$111,360.
- (c) Subconsultants. Payment to SUBCONSULTANT(S) is included in the not-to-exceed amount. CONSULTANT shall assume responsibility for the amount and schedule of payments to the SUBCONSULTANT(S).
- (d) NOTICE REQUIRED PRIOR TO OVERAGES. CONSULTANT must notify CCDC if CONSULTANT anticipates that costs for the Scope of Services will exceed the not-to-exceed limit set for this Task Order.

6. SCHEDULE

CONSULTANT shall begin work upon execution of this Task Order and work diligently toward completion of the Scope of Services, with such completion no later than July 21, 2023. Key project milestones are as follows:

| | |
|------------------|-------------------------------------|
| August 12, 2022 | Preliminary Plans |
| October 1, 2022 | Final Plans |
| October 31, 2022 | Permitted Plans for bidding |
| July 21, 2023 | Construction Complete (anticipated) |

7. DELIVERABLES / COPIES OF PRODUCTS

CONSULTANT shall submit the deliverables for each task described in the attached Exhibit A to CCDC in a manner approved by CCDC. CONSULTANT shall submit revised work products if requested by CCDC.

8. CONTRACT TERMS

Terms of the 2019-2024 On-Call Professional Services Agreement shall apply to the services performed and work products created under this Task Order.

9. ANTI-BOYCOTT AGAINST ISRAEL CERTIFICATION

CONSULTANT, by entering into this Task Order, hereby certifies that it is not currently engaged in, or for the duration of this Task Order will not engage in, a boycott of goods or services from the State of Israel or territories under its control.

End of Task Order | *Signatures appear on the following page.*

IN WITNESS WHEREOF, CCDC and CONSULTANT have executed this Task Order as of the date last written below.

CAPITAL CITY DEVELOPMENT CORP.

CONSULTANT

CIVIL SURVEY CONSULTANTS, INC.

John Brunelle, Executive Director



Corey Peacock, P.E., Treasurer

Date: _____

Date: 04/29/2022

EXHIBITS

A: Consultant's Proposal dated April 22, 2022

| Budget Info / For Office Use | |
|------------------------------|-----------|
| Fund/District | 306 |
| Account | 6250 |
| Activity Code | 22026 |
| PO # | 220076 |
| TO Completion Date | July 2023 |

EXHIBIT A

Civil Survey Consultants, Inc.

Matthew S. Hart, P.E.
President

2893 S. Meridian Road
Meridian, Idaho 83642

(208)888-4312
Fax 888-0323

James R. Money, P.E.
Vice President

April 22, 2022

Kassi Brown
Project Manager
Capital City Development Corporation
121 N. 9th Street, Suite 501
Boise, ID 83702

Re: Eisenman Road Interim Improvements - Scope of Services

Dear Kassi:

We have prepared the following scope of services proposal to provide professional engineering services on the Eisenman Road Interim Improvements design project.

Project Understanding:

Capital City Development Corporation (CCDC) has elected to move forward with the final design of alternative #1 in the technical memorandum prepared by Civil Survey Consultants (CSC) in March of 2022 that evaluated alternatives for interim pedestrian safety improvements along Eisenman Road. Alternative #1 is the construction of a 5' wide interim separated or protected, ADA-compliant asphalt pathway along Eisenman Road from Blue Valley Lane to Blue Sage Lane with a retaining wall at Five Mile Creek.

On the north side of Blue Sage Lane, the Five Mile Creek top of bank is located approximately 2.5' from the Eisenman Road existing edge of pavement. This will require the construction of a retaining wall at Five Mile Creek to allow for the installation of the proposed pathway. We anticipate that approval from the Army Corps of Engineers and the Bureau of Reclamation will be required to modify Five Mile Creek to allow for the construction of the retaining wall. Five Mile Creek is located within the floodplain at this location per FEMA maps, which will require a hydraulic analysis to determine whether the construction of the retaining wall and pathway will cause a net rise to the floodplain. A floodplain development permit from the City of Boise will be required to construct the retaining wall and the pathway at Five Mile Creek.

It is expected that it will be necessary to obtain temporary and/or permanent easements from the owner of Blue Valley Mobile Home Park on behalf of the Ada County Highway District (ACHD) for the construction of the pathway.

Civil Survey Consultants shall provide professional engineering services related to the design, permitting, bidding and construction of the pathway and retaining wall. Elite Edge Engineers will provide structural engineering subconsultant services for the retaining wall and Terracon will provide geotechnical engineering subconsultant services.

Scope of Services:

Task No. 1 – Project Administration and Meetings

1. Project Management – CSC will provide ongoing project management, including coordination with subconsultants, CCDC and the Contractor.
2. Kickoff Meeting – CSC will attend a kickoff meeting with CCDC. Meeting notes will be prepared and provided to CCDC.
3. Progress Meetings – CSC will attend a monthly progress meeting with CCDC during the design phase of the project. Meeting notes will be prepared and provided to CCDC.
4. Preliminary Plan Review Meeting – CSC will attend a preliminary plan review meeting with CCDC and ACHD. Meeting notes will be prepared and provided to CCDC.
5. Final Plan Review Meeting – CSC will attend a final plan review meeting with CCDC and ACHD. Meeting notes will be prepared and provided to CCDC.
6. Public Outreach Meeting – CSC will attend a public outreach meeting with CCDC, the South Eisenman Neighborhood Association and other stakeholders. Meeting notes will be prepared and provided to CCDC. CCDC will be responsible for scheduling the meeting, providing the meeting facility and inviting attendees.
7. Irrigation District Meeting – CSC will coordinate with the local irrigation district and attend an onsite meeting with the irrigation district to define the Five Mile Creek contributing drainage area.

Task No. 2 – Surveying and Data Collection

1. Topo Survey and Control (Field) – CSC will perform a topographic survey as required to complete the design and establish project control. This survey work will supplement the survey work previously completed as part of the concept design project. Temporary benchmarks will be set every 500' along the project.
2. Topo Survey and Control (Office) – CSC will draft the topographic survey and prepare a base map as required to complete the design and establish project control. This survey work will supplement the survey work previously completed as part of the concept design project. We expect to be able to define the existing right-of-way from records of surveys and subdivision plats recorded with Ada County. CSC will procure title reports as needed.
3. Easements – CSC will prepare the legal descriptions and associated exhibits required to obtain the necessary temporary and/or permanent easements from the owner of Blue Valley Mobile Home Park. CCDC will be responsible for executing the easements with the ACHD and the property owner.

Task No. 3 – Five Mile Creek Hydraulic Analysis

1. Five Mile Creek Flow Rate – CSC will estimate the 100-year flow rate for Five Mile Creek at the project location based off coordination and meetings with the local irrigation district.
2. HEC-Ras Model – CSC will perform a HEC-Ras Model of Five Mile Creek at the project location to calculate water surface elevation, velocity and impacts of the proposed retaining wall to the water surface elevations. The results of the modeling will be compiled within a flood elevation study and included with the floodplain development permit submittal to the City of Boise.

Task No. 4 – Design

1. Preliminary Plans – CSC will prepare preliminary plans for the pathway and retaining wall in accordance with the current Idaho Standards for Public Works Construction (ISPWC) and ACHD standards. Elite Edge Engineers will assist CSC with the structural design of the retaining wall at Five Mile Creek. The plans will be submitted to CCDC and ACHD for review and comment.
2. Final Plans – CSC will prepare final plans for the pathway and retaining wall based off comments from the preliminary plan review meeting. Elite Edge Engineers will assist CSC with the structural design of the retaining wall at Five Mile Creek. The plans will be submitted to CCDC and ACHD for review.
3. Specifications – CSC will prepare specifications for the pathway and retaining wall in accordance with the current ISPWC and ACHD standards. Elite Edge Engineers will assist CSC with the specifications for the retaining wall at Five Mile Creek. The specifications will be submitted to CCDC for review with the preliminary plans and they will be revised per comments from the preliminary plan review meeting for submittal to CCDC with the final plans.
4. Cost Estimate – CSC will prepare a construction cost estimate to be submitted to CCDC for review with the preliminary plans. The estimate will be revised per comments from the preliminary plan review meeting and submitted to CCDC for review with the final plans.
5. Final Documents – CSC will prepare final construction documents with the inclusion of any revisions from the review and permitting phases and a pdf of the documents will be provided to CCDC for bidding.

Task No. 5 – Permitting

1. ACHD Plan Review – CSC will submit plans to ACHD for review and approval. The plans will be revised and resubmitted as required.
2. Floodplain Development Permit – CSC will prepare and submit a floodplain development permit application to the City of Boise for review and approval. The application will be revised and resubmitted as required. CSC will reach out to the City

of City of Boise to coordinate and discuss this effort during the early stages of the project.

3. Bureau of Reclamation Permit – CSC will prepare and submit a permit application to the Bureau of Reclamation for review and approval. The application will be revised and resubmitted as required.
4. 404 Permit – CSC will prepare and submit a 404 permit application to the Army Corps of Engineers for review and approval. The application will be revised and resubmitted as required. As required by the application, a letter will be sent to the Idaho State Historic Preservation Office (SHPO) requesting a site record search of our project area. This scope of work assumes that the SHPO will not identify any possible historic or prehistoric items that will require us to do a cultural resources survey of the area.

Task No. 6 – Bidding

1. Pre-Bid Meeting – CSC will attend a pre-bid meeting. Meeting notes will be prepared and provided to CCDC.
2. Request for Information – CSC will review and answer requests for information. Elite Edge Engineers will assist CSC as necessary.
3. Addendum Assistance – CSC will assist CCDC with the preparation of answers for any addendums.
4. Bid Review Assistance – CSC will review submitted bids and provide a recommendation to CCDC.

Task No. 7 – Construction Services

1. Construction Staking – CSC will provide construction staking for the pathway and retaining wall.
2. Pre-Construction Meeting – CSC will assist CCDC with the preparation of meeting materials and will attend the pre-construction meeting. Meeting notes will be prepared and provided to CCDC and the Contractor.
3. Material Submittal Review – CSC will review material and product submittals. Elite Edge Engineers will assist CSC as necessary.
4. Request for Information – CSC will review and answer requests for information. Elite Edge Engineers will assist CSC as necessary.
5. Change Order Request – CSC will review change order requests from the contractor and provide a recommendation to CCDC.
6. Site Visits – CSC anticipates conducting a weekly site visit to monitor the project. The frequency of site visits and the level of project monitoring may be increased and will be agreed upon by CSC and CCDC prior to construction. CSC will also attend onsite meetings as requested by the contractor and or CCDC.

7. Payment Request Review – CSC will review and approve payment requests from the Contractor.
8. Punch List – CSC will attend a punch list on-site walk-through meeting with CCDC and the Contractor. A list of items to be completed by the Contractor shall be prepared and provided to CCDC and the Contractor.
9. Substantial Completion – CSC will prepare and submit to the Contractor a letter of substantial completion along with a punch list of items to be completed.
10. Final Completion – CSC will confirm that the punch list has been completed and prepare a letter of final completion and submit it to CCDC and the Contractor for signature.
11. Record Drawings – CSC will secure redline markups from the Contractor and prepare record drawings. CSC will provide CCDC with a pdf and a full-size hard copy.

Assumptions:

1. CCDC will prepare general specification sections 01 and 02 along with any other necessary sections.
2. CCDC will prepare specifications related to project construction access, phasing and scheduling.
3. CCDC will collect and organize bid documents.
4. CCDC will reimburse CSC for any additional application, review and agreement fees.
5. This scope of work does not include boundary surveys, setting of pins or monuments or any work related to the purchasing of right-of-way by ACHD.
6. This scope of work assumes that the City of Boise will not be involved in the permitting of the construction plans other than the approval a floodplain development permit.
7. This scope of work does not include the preparation of a stormwater pollution prevention plan (SWPPP). The Contractor will be required to prepare the SWPPP and comply with all local, state and federal storm water control regulations.

Anticipated Project Schedule:

Kickoff Meeting – 10 days after NTP
Topographic Survey – 30 days after NTP
Preliminary Plans – 100 days after NTP
Final Plans – 150 days after NTP
Permitted Plans for Bidding– 180 days after NTP
Project Bidding and Construction Services – FY 2023

We are proposing to provide these services as outlined above on a time and material basis with a not to exceed amount of \$111,360.29. See attached man hour estimate.

Sincerely,

CIVIL SURVEY CONSULTANTS, INC.

A handwritten signature in blue ink, appearing to read 'Corey Peacock', with a long horizontal flourish extending to the right.

Corey Peacock, P.E.

**Civil Survey Consultants
Man Hour And Fee Estimate
Capital City Development Corporation
Eisenman Road Interim Improvements
Design Services - Alternative #1**

| Task Description | Project Manager | Project Surveyor | Project Engineer | Design Engineer | Technician | Technician II | Survey Crew | Total Hours | Task Cost |
|--|-----------------|------------------|------------------|-----------------|------------|---------------|-------------|-------------|-------------|
| Task 1 - Project Administration and Meetings | | | | | | | | | |
| 1.1 Project Management | 40 | | | | | | | | \$5,800.00 |
| 1.2 Kickoff Meeting | 2 | | 2 | | | | | | \$564.00 |
| 1.3 Progress Meetings | 6 | | 6 | | | | | | \$1,692.00 |
| 1.4 Preliminary Plan Review Meeting | 4 | | 6 | | | | | | \$1,402.00 |
| 1.5 Final Plan Review Meeting | 4 | | 6 | | | | | | \$1,402.00 |
| 1.6 Public Outreach Meeting | 3 | | 5 | | | | | | \$1,120.00 |
| 1.7 Irrigation District Coordination & Meeting | | | 4 | | | | | | \$548.00 |
| Task 2 - Surveying and Data Collection | | | | | | | | | |
| 2.1 Topo Survey and Control - Field | | | | 4 | | | 30 | | \$5,390.00 |
| 2.2 Topo Survey & Control - Office | | 8 | | 16 | | | | | \$2,920.00 |
| 2.2 Easements | 1 | 8 | 4 | | | | 6 | | \$2,843.00 |
| Task 3 - Five Mile Creek Hydraulic Analysis | | | | | | | | | |
| 3.1 Five Mile Creek Flow Rate | 2 | | 4 | | | | | | \$838.00 |
| 3.2 Hec-Ras Model | 2 | | 40 | | | | | | \$5,770.00 |
| Task 4 - Design | | | | | | | | | |
| 4.1 Preliminary Plans | 4 | | 80 | | | | | | \$11,540.00 |
| 4.2 Final Plans | 4 | | 40 | | | | | | \$6,060.00 |
| 4.3 Specifications | 2 | | 16 | | | | | | \$2,482.00 |
| 4.4 Cost Estimate | 1 | | 5 | | | | | | \$830.00 |
| 4.5 Final Documents | 2 | | 16 | | | | | | \$2,482.00 |
| Task 5 - Permitting | | | | | | | | | |
| 5.1 ACHD Review and Approval | 1 | | 12 | | | | | | \$1,789.00 |
| 5.2 Floodplain Development Permit | 1 | | 8 | | | | | | \$1,241.00 |
| 5.3 Bureau of Reclamation Permit | 1 | | 8 | | | | | | \$1,241.00 |
| 5.4 404 Permit | 1 | | 4 | 24 | | | | | \$3,333.00 |
| Task 6 - Bidding | | | | | | | | | |
| 6.1 Pre-Bid Meeting | | | 3 | | | | | | \$411.00 |
| 6.2 Request for Information | | | 3 | | | | | | \$411.00 |
| 6.3 Addendum Assistance | | | 3 | | | | | | \$411.00 |
| 6.4 Bid Review Assistance | | | 2 | | | | | | \$274.00 |
| Task 7 - Construction Services | | | | | | | | | |
| 7.1 Construction Staking | | | 2 | | | | 32 | | \$5,554.00 |
| 7.2 Pre-Construction Meeting | | | 5 | | | | | | \$685.00 |
| 7.3 Material Submittal Review | | | 8 | | | | | | \$1,096.00 |
| 7.4 Request for Information | | | 6 | | | | | | \$822.00 |
| 7.5 Change Order Request | | | 3 | | | | | | \$411.00 |
| 7.6 Site Visits | | | 36 | | | | | | \$4,932.00 |
| 7.7 Payment Request Review | | | 3 | | | | | | \$411.00 |
| 7.8 Punch List | | | 4 | | | | | | \$548.00 |
| 7.9 Substantial Completion | | | 3 | | | | | | \$411.00 |
| 7.10 Final Completion | | | 3 | | | | | | \$411.00 |
| 7.11 Record Drawings | | | 8 | | | | | | \$1,096.00 |
| Total Man-Hours | 81 | 16 | 358 | 44 | 0 | 0 | 68 | 0 | \$79,171.00 |

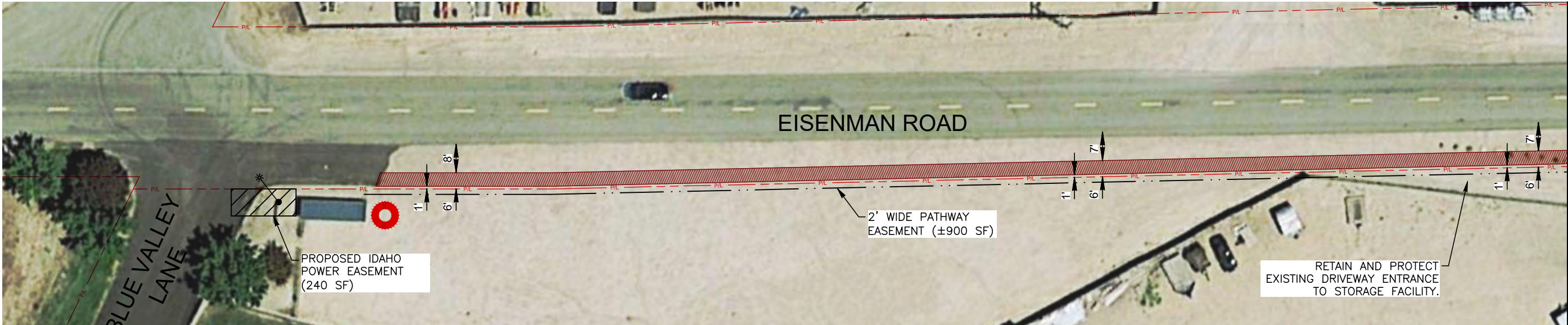
| Classification | Hours | | Rate | | Total |
|------------------|--------|---|----------|--|-------------|
| Project Manager | 81.00 | @ | \$145.00 | | \$11,745.00 |
| Project Surveyor | 16.00 | @ | \$145.00 | | \$2,320.00 |
| Project Engineer | 358.00 | @ | \$137.00 | | \$49,046.00 |
| Design Engineer | 44.00 | @ | \$110.00 | | \$4,840.00 |
| Technician I | 0.00 | @ | \$105.00 | | \$0.00 |
| Technician II | 0.00 | @ | \$85.00 | | \$0.00 |
| Survey Crew | 68.00 | @ | \$165.00 | | \$11,220.00 |
| Labor Subtotal | 567.00 | | | | \$79,171.00 |

| Classification | Hrs/Miles | | Rate | | Total |
|---------------------------------------|-----------|--|------|--|-------------|
| Elite Edge Engineers - Subconsultant | | | cost | | \$19,750.00 |
| Terracon - Subconsultant | | | cost | | \$11,219.29 |
| Bureau of Reclamation Application Fee | | | cost | | \$100.00 |
| Bureau of Reclamation Review Fee | | | cost | | \$800.00 |
| 404 Permit Application Fee | | | cost | | \$120.00 |
| Miscellaneous Printing | | | cost | | \$200.00 |
| Direct Subtotal | | | | | \$32,189.29 |

Total Estimated Fees

\$111,360.29

Manhours



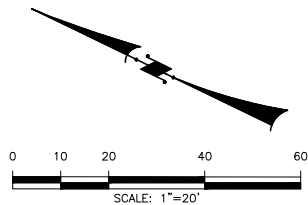
MATCH LINE – SEE BELOW



MATCH LINE – SEE SHEET 2

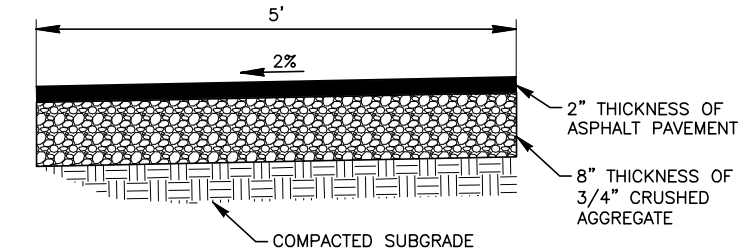
LEGEND

- EXISTING BUS STOP AT BLUE VALLEY LANE
- EXISTING PROPERTY LINE
- PROPOSED 5' WIDE ASPHALT PATHWAY
- PROPOSED RETAINING WALL AT FIVE MILE CREEK
- PROPOSED PATHWAY BRIDGE AT FIVE MILE CREEK
- PROPOSED BUS STOP AT BLUE SAGE LANE
- PROPOSED BUS TURNAROUND (ALTERNATIVE 3 ONLY)
- PROPOSED STREET LIGHT



CONCEPT ALTERNATIVES:

- ALTERNATIVE #1 - 5' WIDE ASPHALT PATHWAY WITH RETAINING WALL AT FIVE MILE CREEK.
- ALTERNATIVE #2 - 5' WIDE ASPHALT PATHWAY WITH PEDESTRIAN BRIDGE OVER FIVE MILE CREEK.
- ALTERNATIVE #3 - BUS STOP AT BLUE SAGE LANE WITH BUS TURNAROUND ±250' SOUTH OF BLUE SAGE LANE.



PEDESTRIAN PATHWAY

SCALE: 1"=10'

CIVIL SURVEY CONSULTANTS, INC.
CONSULTING ENGINEERS AND LAND SURVEYORS
2893 S. MERIDIAN ROAD
MERIDIAN, IDAHO 83642
(208)888-4312

CAPITAL CITY
DEVELOPMENT CORPORATION
EISENMAN ROAD INTERIM IMPROVEMENTS
CONCEPTUAL LAYOUTS

| PROJECT NO. | DATE | REVISIONS | DESIGNED | DRAWN | CHECKED | APPROVED |
|-------------|------|-----------|----------|-------|---------|----------|
| 21045 | | ITEM | CJP/MSH | CJP | MSH | |









DATE: MARCH 2022
DRAWING: CONCEPTS.DWG
JOB NO: 21045

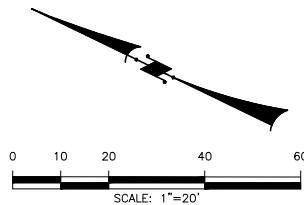
SHEET 1 OF 2

MATCH LINE - SEE SHEET 1



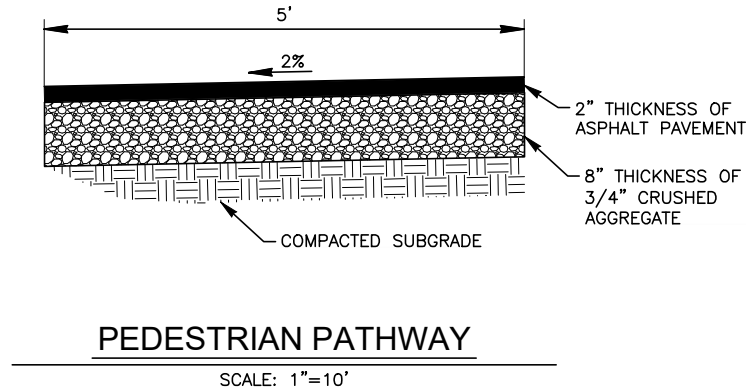
LEGEND

-  EXISTING BUS STOP AT BLUE VALLEY LANE
-  EXISTING PROPERTY LINE
-  PROPOSED 5' WIDE ASPHALT PATHWAY
-  PROPOSED RETAINING WALL AT FIVE MILE CREEK
-  PROPOSED PATHWAY BRIDGE AT FIVE MILE CREEK
-  PROPOSED BUS STOP AT BLUE SAGE LANE
-  PROPOSED BUS TURNAROUND (ALTERNATIVE 3 ONLY)
-  PROPOSED STREET LIGHT



CONCEPT ALTERNATIVES:

- ALTERNATIVE #1 - 5' WIDE ASPHALT PATHWAY WITH RETAINING WALL AT FIVE MILE CREEK.
- ALTERNATIVE #2 - 5' WIDE ASPHALT PATHWAY WITH PEDESTRIAN BRIDGE OVER FIVE MILE CREEK.
- ALTERNATIVE #3 - BUS STOP AT BLUE SAGE LANE WITH BUS TURNAROUND ±250' SOUTH OF BLUE SAGE LANE.



| PROJECT NO. | | DATE | | REVISIONS | | ITEM | |
|-------------|--|------|--|-----------|--|------|--|
| | | | | | | | |
| 21045 | | | | | | | |
| DESIGNED | | | | | | | |
| CIP/MSH | | | | | | | |
| DRAWN | | | | | | | |
| CIP | | | | | | | |
| CHECKED | | | | | | | |
| MSH | | | | | | | |
| APPROVED | | | | | | | |

CIVIL SURVEY CONSULTANTS, INC.

CONSULTING ENGINEERS AND LAND SURVEYORS

2893 S. MERIDIAN ROAD
MERIDIAN, IDAHO 83642
(208)888-4312

| | |
|------------------------------------|-------------------------|
| CAPITAL CITY | DEVELOPMENT CORPORATION |
| EISENMAN ROAD INTERIM IMPROVEMENTS | |
| CONCEPTUAL LAYOUTS | |

| |
|-----------------------|
| DATE: MARCH 2022 |
| DRAWING: CONCEPTS.DWG |
| JOB NO: 21045 |

SHEET 2 OF 2



SCOPE OF WORK
Civil Survey Consultants
Eisenman Road Pathway
Capital City Development Corporation

Engineering Services for the Design and PS&E Development for a retaining wall along Eisenman Road for a new pathway.

I. SCOPE OF WORK

The scope of work for this project includes providing engineering services required for the development of complete design plans, construction specifications, and engineer's estimate of probable construction cost (PS&E) package as part of the Capital City Development Corporation (CCDC) Eisenman Road Pathway Project Boise, Idaho.

The work consists of a complete PS&E package including the following: Site visit; preparation of construction plans, construction estimate, and specifications for a retaining wall along Eisenman Road and Five Mile Creek; structural design calculations, pre-bid services and engineering services during construction.

The design will be in accordance with the following applicable standards:

- Current ISPWC Manual.
- 2018 IBC

II. DETAILED REQUIREMENTS OF SERVICES TO BE PROVIDED BY THE ENGINEER

Elite Edge Engineers will furnish all personnel, materials, equipment, and incidentals under strict quality control for the performance of services necessary to complete all work as outlined in this scope of work. All submittals and deliverables (preliminary design and PS&E) required under this scope of work shall be transmitted to:

Matt Hart
Civil Survey Consultants, Inc.
2893 S. Meridian Road
Meridian, ID 83642
(208) 888-4312

TASK A – PROJECT ADMINISTRATION

- 1 PROJECT MANAGEMENT: Elite Edge Engineers will provide project management and administration, provide coordination and liaison with Civil Survey Consultants, prepare monthly invoices for work completed, collect data, and attend project related meetings and conference calls as outlined below to complete the project activities as they relate to the Scope of Work described below. Meetings requiring attendance by Elite Edge Engineers' project manager and/or other project staff are outlined in the specific tasks described herein.
 - a. Project Set up
 - i. Meet or Conference call with Civil Survey Consultants to initiate the project and gather information. (Assumed to be one (1) hour for one (1) staff members.)
 - ii. Review design criteria and standards to be used for the project.
 - iii. Discuss design constraints, problem areas and special details.
 - b. Project Correspondence, filing, management, monthly progress reports, and close-out
 - i. Provide daily supervision and direction of staff to complete the project within the guidelines of the approved project schedule.
 - ii. Conduct periodic quality assurance reviews of work completed by staff.
 - iii. Prepare project correspondence, maintain project files, and provide general project administration and documentation.
 - iv. Prepare monthly invoices and reports for submittal to CCDC.
- 2 OBTAIN & CATALOG EXISTING DATA – Obtain information on existing conditions:
 - a. Obtain and review existing reports, photos and video for the crossing information.
- 3 MEETINGS, LIASON AND CONFERENCES
 - a. Meet or conference call with Civil Survey Consultants to discuss project issues and review progress.

This scope of work anticipates two (2) project meetings/conference calls to discuss project issues, concerns, or for clarification questions and one (1) design review meeting/conference calls after the preliminary design review of the project by CCDC (1 staff for 1 hour.) If Civil Survey Consultants or CCDC desires additional time for project related meetings, such services will be provided by Elite Edge Engineers as Extra Work.

TASK B – FIELD INVESTIGATION

1 FIELD INVESTIGATION - SITE VISIT

- a. Visit the retaining wall site location to document and verify existing conditions and meet with Canal Company (if required) to discuss issues and concerns. The site visit is assumed to require one (1) staff for three (3) hours, including travel and associated costs.

TASK C – CONCEPTUAL DESIGN ENGINEERING SERVICES (Not Included)

- 1 CONCEPTUAL DESIGN: Not included in this scope of work.

TASK D – PRELIMINARY DESIGN ENGINEERING SERVICES

- 1 PRELIMINARY DESIGN: The preliminary design (75% complete) for the project will include the design of the retaining wall. Elite Edge Engineers will prepare 75% complete design drawings of the proposed retaining wall structure for review and approval by CCDC. It is assumed that the new retaining wall will be cast in place concrete with spread footings. The height of the wall will be approximately 8ft and will extend a minimum of 2ft below the canal invert to protect it from scour from Five Mile Creek. The preliminary design will include a draft cost estimate for the proposed structure.

Task items included under Preliminary Engineering Services are as follows:

- a. PRELIMINARY DESIGN DRAWINGS: Elite Edge Engineers shall provide draft level drawings (75%) of the proposed structure based on the conceptual plan provided by Civil Survey Consultants. The preliminary drawings shall be submitted to CCDC for review and comment prior to the submittal of the PS&E design plans.
 - i. The following plan sheets are anticipated for the Preliminary design level drawings:
 - Situation and Layout
 - General Notes
 - Details (2 sheets)
 - Metal Reinforcement Schedule
- b. CALCULATIONS: Elite Edge Engineers will prepare preliminary calculations, cost estimates, and other project documents.
 - i. Structural Design calculations based on conceptual plans.
 - ii. Calculations of construction quantities of anticipated additions based on design plans.
 - iii. Prepare special provisions to supplement the ISPWC specifications (if required). The special provisions will be prepared in Microsoft Word format.

- iv. Prepare Engineer's Estimate of probable construction cost for the retaining wall.
- c. QA/QC: Elite Edge Engineers will perform internal QA/QC review of preliminary calculations, bridge drawings, cost estimates, and other project documents.
- d. SUBMITTAL PACKAGE: The preliminary design drawing submittal shall include the following:
 - i. Assemble and plot documents for Preliminary Design Review.
 - ii. Submit electronic copies (PDF format) of 11" x 17" drawings, special provisions for structural items, and preliminary engineer's estimate of probable construction cost.

The preliminary design drawings and documents will be delivered to Civil Survey Consultants for review and submittal to CCDC.

TASK E – FINAL DESIGN ENGINEERING SERVICES (Not Included)

- 1 FINAL DESIGN: Not included in this scope of work.

TASK F – PS&E ENGINEERING SERVICES

PS&E DESIGN: Elite Edge Engineers shall: (a) perform applicable design services for the structure; (b) provide detailed construction plans, supplemental specifications, and engineer's estimate for the construction of the structure; (c) prepare a PS&E Design submittal package to be delivered to Civil Survey Consultants.

- a. PS&E DESIGN: Elite Edge Engineers will address all comments received from Preliminary Design Review and incorporate changes into the plans, and specifications.
- b. COMMENTS: Elite Edge Engineers will compile review comments related to retaining wall items and prepare written responses to the review comments.
- c. QA/QC: Elite Edge Engineers will perform QA/QC review of final design calculation, retaining wall drawings, and other project documents.
- d. SUBMITTAL PACKAGE: The PS&E design submittal shall include the following:
 - i. Assemble and plot documents for PS&E and submit to Civil Survey Consultants.
 - a. One (1) copy of the special provisions as applicable to the retaining wall.
 - b. One (1) engineer's estimate of probable construction cost for the retaining wall.
 - c. One (1) final PS&E plan set plotted to full size PDF.

III. DETAILED REQUIREMENTS OF SERVICES TO BE PROVIDED BY CIVIL SURVEY CONSULTANTS

Civil Survey Consultants shall provide the following services during the execution of this scope of work:

- a. Civil Survey Consultants shall provide any design data, criteria reports, As-Built plans, and any other information relative to this contract (not already provided herein) when the said information is existing and available, and when requested by Elite Edge Engineers.
- b. Civil Survey Consultants shall provide a geotechnical report for the project.
- c. Civil Survey Consultants shall coordinate with CCDC and provide Elite Edge Engineers with all pertinent information and comments received by CCDC that effect Elite Edge Engineer's execution of this scope of work.

IV. CONTRACT TIME REQUIREMENTS

- a. Elite Edge Engineers will submit the deliverables outlined in this scope of work per the project schedule as negotiated with Civil Survey Consultants and included in the signed agreement between Elite Edge Engineers and Civil Survey Consultants.

V. PRE-BID AND CONSTRUCTION SERVICES

- a. Elite Edge Engineers will respond to pre-bid questions and RFI's
- b. Elite Edge Engineers will review shop drawings for general compliance with project plans and specification and respond to RFI's and specification submittals during construction.
- c. Elite Edge Engineers will coordinate with the Civil Survey Consultants' personnel during the construction of the project.
- d. Elite Edge Engineers will not provide Construction Observation Services during the construction of the new retaining wall as part of this scope and have assumed no site visits will be needed.
- e. Elite Edge Engineers will prepare record drawings after construction is completed.

VI. EXTRA WORK

- a. Any work beyond the scope and magnitude of complexity anticipated in this Scope of Work will be considered Extra Work and subject to additional compensation and extension of the Project schedule. The scope, schedule and compensation for Extra Work will be authorized in writing through a Supplemental Agreement signed by Elite Edge Engineers and Civil Survey Consultants.

Appendix A

Man-hour Estimate

CCDC Eisenman Rd Retaining Wall

4/11/2022

22-0008

A. SUMMARY ESTIMATED MAN-DAY COSTS*

| | | Man-Hours | | Hourly Rate | | Loaded Labor Cost |
|-----------------|--------------------|-----------|---|------------------|---|-------------------|
| 1 | Principle Engineer | 80 | @ | \$152.00 | = | \$12,159.64 |
| 2 | Senior Engineer | 0 | @ | \$0.00 | = | \$0.00 |
| 3 | Staff Engineer | 4 | @ | \$69.00 | = | \$276.00 |
| 4 | Staff Engineer | 0 | @ | \$0.00 | = | \$0.00 |
| 5 | CAD | 47 | @ | \$152.00 | = | \$7,143.79 |
| 6 | Admin | 3 | @ | \$34.50 | = | \$103.50 |
| TOTAL MAN-HOURS | | 134 | | TOTAL LABOR COST | | \$19,682.93 |

B. PAYROLL, FRINGE BENEFIT COSTS & OVERHEAD

| | | | |
|------------------|---|---------------------|----------|
| TOTAL LABOR COST | | APPROVED MULTIPLIER | |
| \$19,682.93 | X | 0.000 | = \$0.00 |

C. NET FEE

| | | | |
|------------------------|---|---------|-----------|
| TOTAL LABOR & OVERHEAD | | NET FEE | |
| \$19,682.93 | X | 0% | = \$0.000 |

D. OUT-OF-POCKET EXPENSE SUMMARY

| | | Estimated Amount | | Unit Cost | | Estimated Expense |
|---|----------|------------------|---|-----------|---|-------------------|
| 1 | PRINTING | | @ | \$0.50 | = | \$0.00 |
| 2 | TRAVEL | 114 | @ | \$0.585 | = | \$66.69 |
| 3 | PER DIEM | | @ | \$0.00 | = | \$0.00 |
| 4 | | | @ | \$0.00 | = | \$0.00 |
| 5 | | | @ | \$0.00 | = | \$0.00 |
| 6 | | | @ | \$0.00 | = | \$0.00 |
| 7 | | | @ | \$0.00 | = | \$0.00 |
| | | | | | | \$66.69 |

E. SUBCONSULTANTS*

| | Estimated Amount | Unit Cost | Estimated Expense |
|-------------------------|------------------|-----------|-------------------|
| 1 | | | = \$0.00 |
| 2 | | | = \$0.00 |
| 3 | | | = \$0.00 |
| 4 | | | = \$0.00 |
| 5 | | | = \$0.00 |
| 6 | | | = \$0.00 |
| 7 | | | = \$0.00 |
| TOTAL ESTIMATED EXPENSE | | | \$0.00 |

TOTAL (A-E)

\$19,750

* See attached Subconsultant's Summary

** Per the "FEDERAL PER DIEM RATES"

CCDC Eisenman Rd Retaining Wall

April 11, 2022

| ELITE EDGE ENGINEERS | | LABOR (LOADED RATE) | | | | | | | EXPENSES | | | | | | COST |
|----------------------|---|---------------------|-----------------|----------------|----------------|-----|-------|-------------|---------------------------------|----------|--------|----------|-----|----------------|---------|
| TASK | | Principle Engineer | Senior Engineer | Staff Engineer | Staff Engineer | CAD | Admin | Total Hours | Elite Edge Engineers Labor Cost | Printing | Travel | Per Diem | | Total Expenses | |
| A | PROJECT ADMINISTRATION | 12 | 0 | 0 | 0 | 0 | 3 | 15 | \$1,927 | \$0 | \$29 | \$0 | \$0 | \$29 | \$1,957 |
| | 1. Project Management | | | | | | | | | | | | | | |
| | a. Set up, Kickoff, Progress Reports (6 months) | 6 | | | | | | 6 | \$912 | | | | | \$0 | |
| | b. Project Correspondence, filing, management, close-out | 2 | | | | | 2 | 4 | \$373 | | | | | \$0 | |
| | 2. Obtain and Catalog Existing Data | | | | | | | | | | | | | | |
| | a. Obtain and review reports, survey data, photos, etc. | 2 | | | | | 1 | 3 | \$338 | | | | | \$0 | |
| | 3. Meetings, Liaison, Conferences | | | | | | | | | | | | | | |
| | b. Meet with Civil Survey Consultants/CCDC (2 meetings/calls) | 2 | | | | | | 2 | \$304 | | \$29 | | | \$29 | |
| B | FIELD INVESTIGATION | 3 | 0 | 0 | 0 | 0 | 0 | 3 | \$456 | \$0 | \$37 | \$0 | \$0 | \$37 | \$493 |
| | 1. a Pathway/Wall site visit | 3 | | | | | | 3 | \$456 | | \$37 | | | | |
| C | CONCEPTUAL DESIGN (NOT INCLUDED) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D | PRELIMINARY DESIGN (75%) | 23 | 0 | 2 | 0 | 28 | 0 | 53 | \$7,890 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,890 |
| | 1. Preliminary Design | | | | | | | | | | | | | | |
| | a.Preliminary Design Drawings | | | | | | | | \$0 | | | | | \$0 | |
| | i. Situation and Layout | | | | | 6 | | 6 | \$912 | | | | | \$0 | |
| | General Notes | | | | | 2 | | 2 | \$304 | | | | | \$0 | |
| | Wall Details (2 Sheets) | | | | | 16 | | 16 | \$2,432 | | | | | \$0 | |
| | Reinforcement Schedule | | | | | 4 | | 4 | \$608 | | | | | \$0 | |
| | b.Calculations | | | | | | | | | | | | | | |
| | i. Structural Design Calculations | 10 | | | | | | 10 | \$1,520 | | | | | \$0 | |
| | ii. Calculate Quantities | 6 | | | | | | 6 | \$912 | | | | | \$0 | |
| | iii. Prepare Bridge Special Provisions | 1 | | | | | | 1 | \$152 | | | | | \$0 | |
| | iv. Prepare Engineer's Estimate of Probable Cost | 4 | | | | | | 4 | \$608 | | | | | \$0 | |
| | c. QC Review | | | 2 | | | | 2 | \$138 | | | | | \$0 | |
| | d. Submittal Package | | | | | | | | | | | | | | |
| | i. Assemble and Plot Documents | 1 | | | | | | 1 | \$152 | | | | | \$0 | |
| | ii. Submit Electronic Documents | 1 | | | | | | 1 | \$152 | | | | | \$0 | |

[illegible]

| Labor Rate | | | | | | |
|----------------------------|-----------------|---------------|----------------|---------------|-----------------|----------------|
| Labor Rate (Loaded) | \$152.00 | \$0.00 | \$69.00 | \$0.00 | \$152.00 | \$34.50 |
| Overhead Rate | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Labor Rate (Loaded) | \$152.00 | \$0.00 | \$69.00 | \$0.00 | \$152.00 | \$34.50 |

| Expenses | Total |
|-----------------------|----------------|
| Printing | \$0.00 |
| Travel | \$66.69 |
| Per Diem | \$0.00 |
| | \$0 |
| | \$0.00 |
| Total Expenses | \$66.69 |

| | |
|--------------------|----------|
| Summary | |
| Labor | \$19,683 |
| Expenses | \$67 |
| Contingency | |
| Total Fee | \$19,750 |

April 14, 2022

Civil Survey Consultants, Inc.
2893 South Meridian Road
Meridian, Idaho 83642



Attn: Mr. Matt Hart, P.E.
P: (208) 888 4312
E: mhart@civilsurvey.net

Re: Proposal for Geotechnical Engineering Services
Eisenman Road Retaining Wall
orthwest of the intersection of Eisenman Road and Blue Sage Lane
Boise, Ada County, Idaho
Terracon Proposal No. P62225030

Dear Mr. Hart:

We appreciate the opportunity to submit this proposal to Civil Survey Consultants, Inc. to provide Geotechnical Engineering services for the above referenced project. The following are exhibits to the attached Agreement for Services.

| | |
|-----------|--|
| Exhibit A | Project Understanding |
| Exhibit B | Scope of Services |
| Exhibit C | Compensation and Project Schedule |
| Exhibit D | Site Location and Nearby Geotechnical Data |
| Exhibit E | Anticipated Exploration Plan |
| Exhibit F | Labor-Hour and Cost Estimate |

Your authorization for Terracon to proceed in accordance with this proposal can be issued by signing and returning a copy of the attached Agreement for Services to our office.

Sincerely,

Terracon Consultants, Inc.

A handwritten signature in black ink, reading "Mohsen Amirmojahedi".

Mohsen Amirmojahedi, Ph.D., E.I.
Project professional

A handwritten signature in black ink, reading "Ryan J. Olsen".

Ryan J. Olsen, P.E.
Senior Geotechnical Engineer



EXHIBIT A - PROJECT UNDERSTANDING

Our Scope of Services is based on our understanding of the project as described by Civil Survey Consultants and the expected subsurface conditions as described below. We have not visited the project site to confirm the provided information. We request the design team verify all information prior to our initiation of field exploration activities.

Site Location and Anticipated Conditions

| Item | Description |
|---------------------------------|---|
| Parcel Information | <p>The project is located northwest of the intersection of Eisenman Road and Blue Sage Lane in Boise, Ada County, Idaho.</p> <p>The project is part of a Capital City Development Corporation (CCDC) project on Eisenman Road to construct a retaining wall between a new pathway along the west side of Eisenman Road and east of Five Mile Creek.</p> <p>Approximate Latitude/Longitude: 43.5247°, -116.1535°</p> |
| Existing Improvements | Currently, the west side of Eisenman Road is sloped toward Five Mile Creek. Riprap is along the bank of the creek. |
| Current Ground Cover | Asphalt paved surface of Eisenman Road and Blue Sage Lane with some gravel shoulders. Riprap is within Five Mile Creek. |
| Existing Topography (from USGS) | Based on available USGS topographic maps, it appears that ground surface in the project vicinity generally slopes gently downward to the northwest. |
| Site Access | We expect the site, and all exploration locations, are accessible with our truck-mounted drilling equipment. |
| Expected Subsurface Conditions | Based on our previous experience in the area, we anticipate the native soil conditions will consist of silt and/or clay with varying amounts of sand overlaying basalt bedrock. It is anticipated that groundwater will not be encountered within the depths explored. |

Planned Construction

| Item | Description |
|----------------------|---|
| Information Provided | Project information is based on the details provided via an email from Matt Hart on April 5, 2022, including the Concept Pathway and Retaining Wall Plan dated March 2021 and a Google Earth view of the site location. |
| Project Description | The proposed concrete wall will be about 80 feet long. Wall heights of up to 10 feet are anticipated. The top edge of the wall will be about 10 feet away from the edge of pavement along Eisenman Road. The wall is expected to be a reinforced-concrete cantilevered retaining wall with standard pedestrian railing. |
| Pavements | Not included in our Terracon services. |

Proposal for Geotechnical Engineering Services
Eisenman Road Retaining Wall ■ Boise, Ada County, Idaho
April 14, 2022 ■ Terracon Proposal No. P62225030



| Item | Description |
|---------------------|-------------|
| Stormwater Disposal | None. |

EXHIBIT B - SCOPE OF SERVICES

Our proposed Scope of Services consists of field exploration, laboratory testing, and engineering/project delivery. These services are described in the following sections.

Field Exploration

The field exploration program will consist of the following:

| Number of Borings | Planned Boring Depth (feet) ¹ | Planned Location |
|-------------------|--|--|
| 2 | 20 or auger refusal | Southeast bound lane of Eisenman Road, near to Five Mile Creek |

¹ Below ground surface.

Boring Layout and Elevations: We will use handheld GPS equipment to locate borings with an estimated horizontal accuracy of +/-20 feet. Field measurements from existing site features may be utilized. We assume boring locations will be surveyed by Civil Survey Consultants.

Subsurface Exploration Procedures: We will advance soil borings with a truck-mounted drill rig using continuous-flight hollow-stem augers. Four samples will be obtained in the upper 10 feet of each boring and at intervals of 5 feet thereafter. Soil sampling will be typically performed using thin-wall tube and/or split-barrel sampling procedures. The split-barrel samplers are driven in accordance with the standard penetration test (SPT). The samples will be placed in appropriate containers, taken to our soil laboratory for testing, and classified by a Geotechnical Engineer. In addition, we will observe and record groundwater levels during drilling and sampling, if encountered.

Our exploration team will prepare field boring logs as part of standard drilling operations including sampling depths, penetration distances, and other relevant sampling information. Field logs include visual classifications of materials encountered during drilling, and our interpretation of subsurface conditions between samples. Final boring logs, prepared from field logs, represent the Geotechnical Engineer's interpretation, and include modifications based on observations and laboratory tests.

Property Disturbance: We will backfill borings in accordance with Idaho Department of Water Resources requirements upon completion. Pavements will be patched with cold-mix asphalt. Our services do not include repair of the site beyond backfilling our boreholes and patching existing pavements. Excess auger cuttings will be removed from the site or scattered in unimproved areas.

Proposal for Geotechnical Engineering Services

Eisenman Road Retaining Wall ■ Boise, Ada County, Idaho

April 14, 2022 ■ Terracon Proposal No. P62225030



Safety

Terracon is not aware of environmental concerns at this project site that would create health or safety hazards associated with our exploration program; thus, our Scope considers standard OSHA Level D Personal Protection Equipment (PPE) appropriate. Our Scope of Services does not include environmental site assessment services, but identification of unusual or unnatural materials encountered while drilling will be noted on our logs and discussed in our report.

Exploration efforts require borings (and possibly excavations) into the subsurface. Therefore, Terracon will contact the local "One-Call" utility location service, DigLine. We will consult with the owner/client regarding potential utilities, or other unmarked underground hazards.

Terracon will subcontract with a traffic control provider for work performed in the right of way.

Site Access: Terracon will obtain a permit from Ada County Highway District prior to working in the right of way.

Laboratory Testing

The project engineer will review field data and assign laboratory tests to evaluate the engineering properties of various soil and rock strata. Based on the material's texture and plasticity, we will describe and classify soil samples in accordance with the Unified Soil Classification System (USCS). Exact types and number of tests cannot be defined until completion of field work. The anticipated laboratory testing may include the following:

- Water content
- Atterberg limits
- Grain size analysis
- Percent passing No. 200 sieve

Engineering and Project Delivery

Results of our field and laboratory programs will be evaluated by a professional engineer. The engineer will develop a geotechnical site characterization, perform the engineering calculations, and develop appropriate geotechnical engineering design criteria for earth-related phases of the project.

Your project will be delivered using our [GeoReport®](#) system. Upon initiation, we provide you and your design team the necessary link and password to access the website (if not previously registered). Each project includes a calendar to track the schedule, an interactive site map, access to the project documents as they are uploaded to the site, and a collaboration portal. The typical delivery process includes the following:

Proposal for Geotechnical Engineering Services

Eisenman Road Retaining Wall ■ Boise, Ada County, Idaho

April 14, 2022 ■ Terracon Proposal No. P62225030



- Project Planning – Proposal information, schedule and anticipated exploration plan will be posted for review and verification
- Site Characterization – Findings of the site exploration
- Geotechnical Engineering – Recommendations and geotechnical engineering report

When services are complete, we upload a printable version of our completed geotechnical engineering report, including the professional engineer's seal and signature. Submittals, collaboration and the report are maintained in our system.

The geotechnical engineering report will provide the following:

- Boring logs with field and laboratory data
- Stratification based on visual soil classification
- Groundwater levels observed during drilling, if encountered
- Site Location and Exploration Plans
- Subsurface exploration procedures
- Description of subsurface conditions
- Recommended foundation options and engineering design parameters
- Estimated settlement of foundations
- Soil density and internal angle of friction
- Lateral earth pressure recommendations

EXHIBIT C - COMPENSATION

Compensation

Based upon our understanding of the site, the project as summarized in Exhibit A, and our planned Scope of Services outlined in Exhibit B, an estimate of the labor-hours to complete these services and the associated cost estimate are attached in Exhibit F.

Unless instructed otherwise, we will submit our invoice(s) to the address shown at the beginning of this proposal. If conditions are encountered that require Scope of Services revisions and/or result in higher fees, we will contact you for approval, prior to initiating services. A supplemental proposal stating the modified Scope of Services as well as its effect on our fee will be prepared. We will not proceed without your authorization.

EXHIBIT D – SITE LOCATION

Eisenman Road Retaining Wall ■ Boise, Ada County, Idaho

April 14, 2022 ■ Terracon Proposal No. P62225030

Terracon

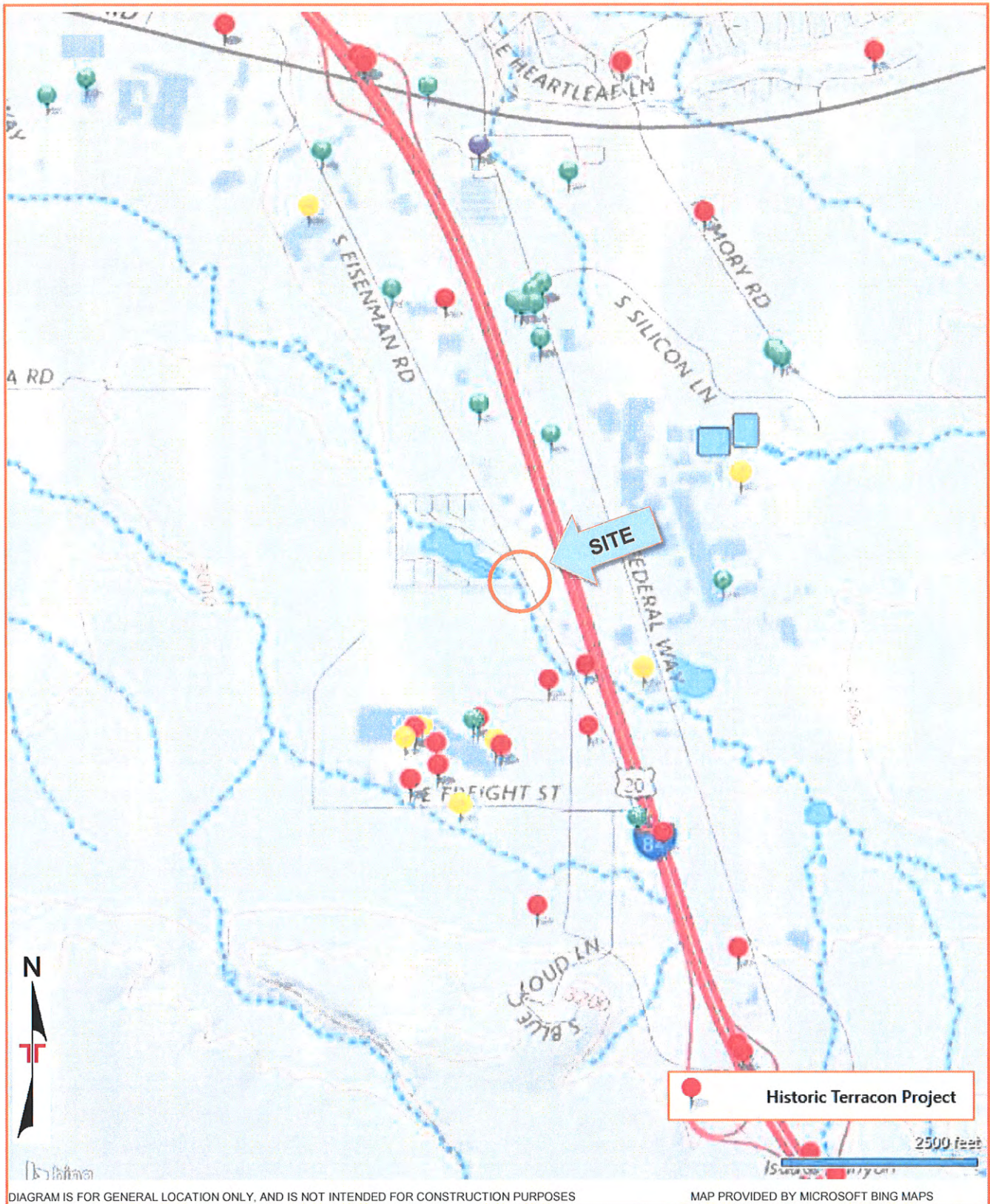


EXHIBIT E – ANTICIPATED EXPLORATION PLAN

Eisenman Road Retaining Wall ■ Boise, Ada County, Idaho
April 14, 2022 ■ Terracon Proposal No. P62225030



DIAGRAM IS FOR GENERAL LOCATION ONLY, AND IS NOT INTENDED FOR CONSTRUCTION PURPOSES

MAP PROVIDED BY MICROSOFT BING MAPS

**TERRACON
GEOTECHNICAL ENGINEERING SERVICES**

Eisenman Road Retaining Wall Project
Boise, Ada County, Idaho
Terracon Proposal No. P62225030

LABOR HOUR ESTIMATE
April 14, 2022

| TASK # | TASK DESCRIPTION | TOTAL | SENIOR GEOTECHNICAL ENGINEER | PROJECT GEOTECHNICAL ENGINEER | STAFF ENGINEER/ GEOLOGIST | CLERICAL |
|-------------------|--|-------|------------------------------------|-------------------------------------|---------------------------------|----------|
| 1.0 | Project Management & Contract Administration | 5 | 2 | 0 | 0 | 3 |
| 1.1 | Project Startup, Invoicing, and File Maintenance | | 2 | | | 3 |
| 2.0 | Roadway Field Exploration | 17 | 1 | 3 | 13 | 0 |
| 2.1 | Coordinate Borings, Contact Digline, Permits, Etc. | | | 2 | 6 | |
| 2.2 | Roadway Borings - Including Mobilization | | 1 | 1 | 7 | |
| 3.0 | Laboratory Testing | 2 | | 1 | 1 | |
| 4.0 | Engineering Analysis | 10 | 2 | 8 | | |
| 5.0 | Prepare Geotechnical/Pavement Engineering Report | 21 | 5 | 13 | 1 | 2 |
| 5.1 | Draft Report | | 4 | 10 | 1 | 1 |
| 5.2 | Final Report | | 1 | 3 | | 1 |
| TOTAL LABOR HOURS | | | 10 | 25 | 15 | 5 |

**TERRACON
GEOTECHNICAL ENGINEERING SERVICES**

**Eisenman Road Retaining Wall Project
Boise, Ada County, Idaho
Terracon Proposal No. P62225030**

**COST ESTIMATE
April 14, 2022**

A. SUMMARY ESTIMATED LABOR DAY COSTS

| | | Labor Hours | | Hrly Rate | | Cost |
|--------------------------------|-------------------------------|-------------|---|-----------|---|---------------------|
| 1 | Senior Geotechnical Engineer | 10 | @ | \$188 | = | \$1,880.00 |
| 2 | Project Geotechnical Engineer | 25 | @ | \$138 | = | \$3,450.00 |
| 3 | Staff/Geologist | 15 | @ | \$97 | = | \$1,455.00 |
| 4 | Clerical | 5 | @ | \$67 | = | \$335.00 |
| TOTAL ESTIMATED EXPENSE | | | | | | = \$7,120.00 |

B. OUT-OF-POCKET EXPENSE SUMMARY

| | | Estimated Amount | | Unit Cost | | Expense |
|--------------------------------|---|------------------|---|-----------|---|-------------------|
| 1 | Mileage (miles) | 104 | @ | \$0.585 | = | \$60.84 |
| 2 | Lodging/Per Diem (days) | 0 | @ | \$151.00 | = | \$0.00 |
| 3 | Printing, Maps, UPS, permit, etc (estimate) | 1 | @ | \$100.00 | = | \$100.00 |
| TOTAL ESTIMATED EXPENSE | | | | | | = \$160.84 |

C. SUBCONSULTANTS AND TERRACON LABORATORY TESTING

| | | Estimated Amount | | Unit Cost | | Expense |
|--|-------------------------------------|------------------|---|-----------|---|---------------------|
| 1 | Drilling Contractor (estimate) | | | | = | \$2,157.40 |
| 2 | Traffic Control (estimate) | | | | = | \$1,296.05 |
| 3 | Terracon Laboratory Testing | | | | | |
| | Moisture Content | 5 | @ | \$19.00 | = | \$95.00 |
| | Atterberg Limits | 2 | @ | \$90.00 | = | \$180.00 |
| | Gradation - SPT | 3 | @ | \$70.00 | = | \$210.00 |
| | Gradation - Bulk | 0 | @ | \$95.00 | = | \$0.00 |
| | Moisture/Density Relationship Tests | 0 | @ | \$180.00 | = | \$0.00 |
| | R-Value | 0 | @ | \$510.00 | = | \$0.00 |
| | pH | 0 | @ | \$20.00 | = | \$0.00 |
| | Minimum Resistivity | 0 | @ | \$70.00 | = | \$0.00 |
| TOTAL ESTIMATED SUB/LAB EXPENSE | | | | | | = \$3,938.45 |

| |
|----------------------------|
| TOTAL = \$11,219.29 |
|----------------------------|

TERRACON
GEOTECHNICAL ENGINEERING SERVICES

Eisenman Road Retaining Wall Project
Boise, Ada County, Idaho
Terracon Proposal No. P62225030

TRAVEL ESTIMATE
April 14, 2022

| MILEAGE ESTIMATE | | | |
|---------------------------------|-------------------------|----------------------|------------------|
| NO. TRIPS | DESTINATION | ROUNDTRIP MILEAGE | TOTAL MILEAGE |
| 4 | Boise office to Project | 26 | 104.00 |
| ESTIMATED PROJECT TOTAL MILEAGE | | | 104.00 |

Proposal for Geotechnical Engineering Services
Eisenman Road Retaining Wall ■ Boise, Ada County, Idaho
April 14, 2022 ■ Terracon Proposal No. P62225030



EXHIBIT F



AGENDA BILL

| | | |
|---|---|-----------------------------|
| Agenda Subject: Amendment 4 to Task Order 19-003, Jensen Belts Associates, PLLC Professional Design Services for the Old Boise Blocks on Grove Street Streetscape Improvements Project. | | Date: May 9, 2022 |
| Staff Contact: Karl Woods, Senior Project Manager Kathy Wanner, Contracts Manager | Attachments: 1) Resolution 1765 2) Task Order 19-003 Amendment 4 | |
| Action Requested: Approve the Amendment 4 to Task Order 19-003, Jensen Belts Associates' Professional Design Services for the Old Boise Blocks on Grove Street Streetscape Improvements Project. | | |

Fiscal Notes:

Task Order 19-003 total not-to-exceed amount of \$239,830 is amended by Resolution 1765 to the amount of \$269,580. The project's FY2022 approved budget sufficiently funds the amended task order.

Background:

The Jensen Belts Associates Team was selected for professional design services for the Old Boise Blocks on Grove Streetscape Improvements in February 2021. The team produced a design for the project from March 2021 – July 2021. The project was presented at a Council Work Session on July 20, 2021. Following direction from the City, the Jensen Belts Team submitted a Design Review Package on March 4, 2022. Design review comments from the City in April 2022, directed the team to redesign and resubmit the project. Prior amendments were for services through the first Design Review submittal. This Amendment 4 provides funding for the team to redesign and resubmit the Design Review Package.

Agency staff and Jensen Belts Associates negotiated the scope of service and the proposed fee that is included in the amended task order. Due to the amended task order's fee amount exceeding the Executive Director's independent spending authority, staff is requesting board approval of the proposed amendment.

Staff Recommendation:

Staff recommends that the Agency's Board find it in the best interest of the public and the Agency to approve Amendment 4 to Task Order 19-003, Jensen Belts Associates' Professional Design Services for Old Boise Blocks on Grove Street Streetscape Improvements Project.

Suggested Motion:

I move to adopt Resolution 1765 approving Amendment 4 to Task Order 19-003 with Jensen Belts Associates' for Professional Design Services for the Old Boise Blocks on Grove Street Streetscape Improvements Project.

RESOLUTION NO. 1765

BY THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO:

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO, APPROVING AMENDMENT 4 TO TASK ORDER 19-003 WITH JENSEN BELTS ASSOCIATES FOR THE OLD BOISE BLOCKS ON GROVE STREET STREETSCAPE IMPROVEMENTS PROJECT; AUTHORIZING THE AGENCY EXECUTIVE DIRECTOR TO EXECUTE TASK ORDER 19-003 AMENDMENT 4; AUTHORIZING THE EXECUTIVE DIRECTOR TO TAKE ALL NECESSARY ACTION TO IMPLEMENT THIS RESOLUTION INCLUDING THE EXPENDITURE OF FUNDS; AND PROVIDING AN EFFECTIVE DATE.

THIS RESOLUTION, is made on the date hereinafter set forth by the Urban Renewal Agency of Boise City, Idaho, an independent public body, corporate and politic, authorized under the authority of the Idaho Urban Renewal Law of 1965, as amended, Chapter 20, Title 50, Idaho Code, and the Local Economic Development Act, as amended and supplemented, Chapter 29, Title 50, Idaho Code (collectively the "Act"), a duly created and functioning urban renewal agency for Boise City, Idaho, hereinafter referred to as the "Agency."

WHEREAS, the City Council of the City of Boise City, Idaho (the "City"), after notice duly published, conducted a public hearing on the River Street-Myrtle Street Urban Renewal Plan (the "River Street Plan"), and following said public hearing the City adopted its Ordinance No. 5596 on December 6, 1994, approving the River Street Plan and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the First Amended and Restated Urban Renewal Plan, River Street-Myrtle Street Urban Renewal Project (annexation of the Old Boise Eastside Study Area and Several Minor Parcels) and Renamed River Myrtle-Old Boise Urban Renewal Project (the "River Myrtle-Old Boise Plan"); and,

WHEREAS, following said public hearing, the City adopted its Ordinance No. 6362 on November 30, 2004, approving the River Myrtle-Old Boise Plan and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the First Amendment to the First Amended and Restated Urban Renewal Plan, River Street-Myrtle Street Urban Renewal Project and Renamed River Myrtle-Old Boise Urban Renewal Project ("First Amendment to the River Myrtle-Old Boise Plan"); and,

WHEREAS, following said public hearing, the City adopted its Ordinance No. 24-18 on July 24, 2018, approving the First Amendment to the River Myrtle-Old Boise Plan deannexing certain parcels from the existing revenue allocation area and making certain findings; and,

WHEREAS, upon approval of Resolution 1692 by its Board of Commissioners on February 8, 2021, the Agency entered into a Task Order 19-003 with Jensen Belts Associates to act on the Agency's behalf as the Landscape Architect of Record for the Old Boise Blocks on Grove Street Streetscape Improvements Project for a scope of work involving construction drawings, bidding, permitting, and construction administration; and,

WHEREAS, in accordance with Resolution 1692 which authorized the Agency Executive Director to expend funds totaling \$194,980 plus ten-percent (10%) of that amount as a contingency for unforeseen expenses, the Agency Executive Director did execute Amendment 1 to Task Order 19-003 on July 16, 2021, for \$16,825, for changes to the scope of work including additional concept design options, City Council presentations, and associated tasks; and,

WHEREAS, in order to align the project with the prolonged project schedule and extend the duration of Task Order 19-003 the Agency Executive Director did execute Amendment 2 to Task Order 19-003 on January 13, 2022, for additional time; and,

WHEREAS, on February 14, 2022 the Board of Commissioners approved Resolution 1745 authorizing Amendment 3 to Task Order 19-003 for additional design team coordination, production, and submittal of a Design Review package in the amount of \$28,025; and,

WHEREAS, upon Design Review Submittal, the City directed the Agency to redesign and resubmit the project; and,

WHEREAS, the Agency and Jensen Belts Associates desire to amend Task Order 19-003 at this time with the execution of Amendment 4 to Task Order 19-003, attached as Exhibit A, in order to incorporate the desired changes to the scope of work the Agency required of Jensen Belts Associates including: design team coordination, production, and submittal of a Design Review package; and Board meeting preparation and presentation; and,

WHEREAS, the Agency Board of Commissioners finds it to be in the best public interest to approve Amendment 4 and to authorize the Agency's Executive Director to execute same.

NOW, THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, AS FOLLOWS:

Section 1: That the above statements are true and correct.

Section 2: That Jensen Belts Associates Task Order 19-003 Amendment 4, attached hereto as EXHIBIT A and incorporated herein by reference, is hereby approved.

Section 3: That the Agency Executive Director is hereby authorized to execute Task Order 19-003 Amendment 4 for the additional amount of TWENTY-NINE THOUSAND SEVEN HUNDRED-FIFTY DOLLARS (\$29,750), for a new Task Order amount of \$269,580; and further, the Agency Executive Director is hereby authorized to execute all necessary documents required to implement Amendment 4 to Task Order 19-003, subject to representation by Agency legal counsel that all necessary conditions have occurred.

Section 4: That the Agency Executive Director is hereby authorized to expend funds for the professional services as detailed in Amendment 4 to Task Order 19-003.

Section 5: That this Resolution shall be in full force and effect immediately upon its adoption and approval.

PASSED AND APPROVED by the Urban Renewal Agency of Boise City, Idaho, on May 9, 2022. Signed by the Chair of the Board of Commissioners and attested by the Secretary to the Board of Commissioners on May 9, 2022.

URBAN RENEWAL AGENCY OF BOISE CITY

ATTEST:

By: _____
Dana Zuckerman, Chair

By: _____
Lauren McLean, Secretary



JENSEN BELTS ASSOCIATES, PLLC
2019-2024 ON-CALL PROFESSIONAL SERVICES AGREEMENT

**TASK ORDER #19-003
AMENDMENT No. 4**

*CONSULTANT: Use the Project Name and **PO# 210027** on all project-related invoices.*

**PROJECT NAME: Old Boise Blocks on Grove Street Streetscape Improvement Project
– Schematic Design / Design Review Phases**

| | |
|--------------------------------|-------------------------|
| ORIGINAL TASK ORDER DATE: | February 8, 2021 |
| Original Task Order Amount: | \$194,980 |
| Amendment No. 1 Amount: | \$ 16,825 |
| Amendment No. 2 Amount: | \$0 (time only) |
| Amendment No. 3 Amount: | \$ 28,025 |
| Amendment No. 4 Amount: | <u>\$ 29,750</u> |

New Task Order Amount: **\$269,580**

TASK ORDER AMENDMENT NO. 4 DATE: _____

Task Order #19-003 is hereby amended as set forth in this Amendment No. 4. All other terms and conditions of Task Order #19-003 and prior amendments remain in full force and effect.

1. SECTION 3: SERVICES TO BE PERFORMED (“Scope of Services”)

In addition to the services outlined in Task Order 19-003 and Amendments No. 1 - 3, CCDC desires CONSULTANT to provide additional services to redesign and resubmit the Design Review package; as well as Board meeting preparation and presentation, as described in Exhibit A, attached hereto.

2. SECTION 5: COST; INVOICES

By this Amendment No. 4, CCDC is approving an increase of TWENTY-NINE THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$29,750) for a new Task Order total amount of Two Hundred Sixty-Nine Thousand Five Hundred Eighty Dollars (\$269,580).

3. SECTION 7: DELIVERABLES / COPIES OF PRODUCTS

CONSULTANT shall provide CCDC with the additional work products and services as outlined below and further described in the attached Exhibit A.

Task 2 DR resubmittal
Task 2 DR Phase Complete

June 2022
August 31, 2022

4. CONTRACT TERMS

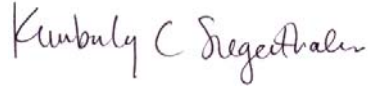
Terms of the 2019-2024 On-Call Professional Services Agreement shall apply to the services performed and work products created under this Task Order.

End of Amendment No. 4 | Signatures appear on next page

IN WITNESS WHEREOF, CCDC and CONSULTANT have executed this Amendment No. 4 to Task Order #19-003 as of the date last written below.

CAPITAL CITY DEVELOPMENT CORP.

CONSULTANT
JENSEN BELTS ASSOCIATES



John Brunelle, Executive Director

Kim Siegenthaler, Principal

Date: _____

Date: 5/4/2022

Exhibits

A: CONSULTANT'S Proposal / Scope of Work dated May 3, 2022

| Budget Info / For Office Use | |
|------------------------------|-----------------|
| Fund/Account | 302-6250 |
| Activity Code | 20007 |
| PO # | 210027 |
| TO Term | August 31, 2022 |

EXHIBIT A



May 3, 2022

Mr. Karl Woods
Capital City Development Corporation
121 W Idaho Street #501
Boise, ID 83702

Re: **Old Boise Blocks Grove Street
Proposal for Additional Fee Request**

Dear Mr. Woods:

The Old Boise Blocks Grove Street Design Team is requesting additional fees for the continuation of the SD/DR Phase for the Grove St. Streetscape project. The following items have changed from the original scope of services.

Team scope has changed or increased due to City redesign and delays to project production and timeline as follows:

- Additional weekly team/coordination (8) and agency meetings (3) from current (April 2022) to anticipated DR approval (July 2022).
- Revision of DR drawing set
 - Illustrative and black/white overall and enlarged plan set
 - Illustrative street sections (3)
 - 3D Perspective Rendering (2)
- Added Paving Plan
- Design team coordination to resubmit DR application anticipated by June 10, 2022.
- JBA to attend one (1) CCDC Board meeting for project presentation in June or July 2022.

| | |
|---|---|
| Jensen Belts Associates (165 hrs x \$100.00 - Sr. L. Arch) | Proposed Additional Fee \$ 16,500.00 |
| ZGF (see attached proposal) | Proposed Additional Fee \$ 14,325.00 |
| <u>Quadrant Consulting, Inc. (see attached proposal)</u> | <u>Proposed Additional Fee \$ 5,805.00</u> |

Reallocation of team member fees (not used) to reduce additional fees:

| | |
|------------------------|---------------------|
| Ally Structural | \$ -3,480.00 |
| Musgrove | \$ -3,400.00 |

| | |
|--|---|
| <u>TOTAL PROPOSED ADDITIONAL FEES</u> | <u>Proposed Fee (Hourly, Not-To-Exceed) \$ 29,750.00</u> |
|--|---|

The proposed additional fee is for an hourly, not-to-exceed amount. JBA will provide monthly invoicing for work completed during the billing period. The design team looks forward to continuing the work on the Old Boise Block Grove St. Project. Should the additional services meet with your approval, please facilitate an amendment to the current task order for SD/DR Package at your earliest convenience.

Very Truly Yours,
JENSEN BELTS ASSOCIATES, PLLC

Kimberly C. Siegenthaler
Principal

Subject: add fee proposal

ZIMMER GUNSUL FRASCA ARCHITECTS LLP

1223 SW Washington Street
Suite 200
Portland, OR 97205
T 503 224 3860
F 503 224 3268

This form is to be used as a formal authorization request to the Client

| Additional Service Request (Task 2) | | | |
|--|--|--------------------|--|
| Client Name: | Capital City Development Corporation (CCDC) | | |
| Project Name: | Old Boise Blocks on Grove Street – Streetscape Improvement Project | | |
| Base Project No.: | P23632.00 | | |
| Are subconsultants involved: | | NO | |
| If yes, which ones: | | | |
| Scope of Work: | | | |
| Task 2 <ol style="list-style-type: none">1. Design Team coordination meetings, May 2022 – July 20222. Production of DR drawing set,<ul style="list-style-type: none">• Refine cad plan to reflect new street design concept• Refine cad street sections to reflect new street design concept• 3D renderings (2 views)• Paving and material sheet3. Design team coordination to submit DR drawing set by June 10, 2022. | | | |
| Scope of Work compensation or ROM: 80 hours at \$165/hour, coordination, design, production, meeting/review time 5 hours at \$225/hour, peer review time | | | |
| Attachments: | | | |
| ZIMMER GUNSUL FRASCA ARCHITECTS Debbie Chow | | CLIENT NAME | |
| Signature Date: May 3, 2022 | | Signature Date: | |

ADDITIONAL SERVICE REQUEST



Date: May 2, 2022 **Number:** 188-39
Client Name: Jensen-Belts Associates
Address: 1509 S Tyrell Lane, Ste 130
Boise, ID 83706
Telephone: 208-343-7175 **Email:** kim@jensenbelts.com
Client Contact Person: Kim Siegenthaler

Project Name: Old Boise Blocks on Grove Street

Services to Be Performed:

Quadrant Consulting, Inc. (QCI) is requesting additional fees for the continuation of the SD/DR Phase for this project. Project scope has changed or increased due to City delays to project production and timeline. QCI is requesting the below fee to complete preliminary grading of the revised project layout, meetings, and peer review.

Method of Payment: Client agrees to pay Quadrant Consulting for services performed on the basis of:

- ☐ A lump sum fee of: _____ ☐ **Other:** _____
- ☒ For extra work, salary cost times a factor plus
incurred expenses. 45 hours at \$129/hour **Not To Exceed:**
\$5,805
-

QUADRANT CONSULTING, INC.

ACCEPTED:

By: Nicholas A. Kim **By:** _____

Title: Principal **Title:** _____



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V. ACTION ITEMS



AGENDA BILL

| | | |
|---|--|-----------------------------|
| Agenda Subject: CONSIDER: Resolution 1760 Approval of an Interagency Agreement with the Ada County Highway District for Construction Services on 11 th Street Bikeway and Streetscapes Project | | Date: May 9, 2022 |
| Staff Contact: Amy Fimbel, Project Manager | Attachments: 1. Resolution 1760 2. Interagency Agreement for Construction | |
| Action Requested: Adopt Resolution 1760 approving and authorizing the execution of an Interagency Agreement with the Ada County Highway District for construction services associated with the Agency's 11 th Street Bikeway and Streetscapes Improvement Project. | | |

Fiscal Notes:

The Interagency Agreement will reimburse the Agency approximately \$6,048,582 for construction services associated with Ada County Highway District (ACHD) public improvements.

Background:

The Agency is undertaking several large-scale projects originating from a multi-year planning effort with ACHD and the City of Boise. By taking a coordinated approach to what would be multiple projects, Rebuild 11th Street reduces disruption to downtown daily life and minimizes delays. This project will create long-envisioned bicycle improvements with an all-ages, all-abilities protected bikeway from State Street to River Street, and the project improves streetscapes where needed to support economic vitality and increase connectivity in our downtown. It will also complete necessary and anticipated roadway reconstruction and replace underground Boise City Canal structures on behalf of ACHD and the Boise City Canal District.

It was through early coordination with ACHD that the Agency learned that the existing pavement sections and stormwater facilities on 11th Street between State Street and River Street were included for rehabilitation in the ACHD 2019 Downtown Boise Implementation Plan (DBIP) project. In 2018, ACHD also identified 11th Street Bridge #1493, an underground Boise City Canal structure located north of Main Street, as needing replacement. This work was originally going to be done as part of ACHD's Bridge Maintenance Program, but with the roadway being reconstructed with concrete pavement it made sense to do this work as part of Rebuild 11th Street.

Agency and ACHD staff have negotiated a standard interagency agreement to share the expenses involved in the reconstruction of 11th Street between State Street and River Street. The parties are prepared to proceed with the Agency's Construction Manager/General Contractor, McAlvain Construction, handling the construction of the ACHD public improvements.

Staff Recommendation:

Staff recommends approval of the Interagency Agreement with ACHD.

Suggested Motion:

I move to adopt Resolution 1760 approving and authorizing the execution of an Interagency Agreement with the Ada County Highway District for construction services associated with the Agency's 11th Street Bikeway and Streetscapes Improvement Project.

RESOLUTION NO. 1760

BY THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO:

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO, APPROVING AN INTERAGENCY AGREEMENT BETWEEN THE AGENCY AND THE ADA COUNTY HIGHWAY DISTRICT FOR CERTAIN CONSTRUCTION SERVICES ASSOCIATED WITH THE 11TH STREET BIKEWAY AND STREETSCAPES IMPROVEMENT PROJECT; AUTHORIZING THE EXECUTIVE DIRECTOR TO EXECUTE THE AGREEMENT AND ANY NECESSARY DOCUMENTS, SUBJECT TO CERTAIN CONTINGENCIES; AUTHORIZING ANY TECHNICAL CORRECTIONS TO THE AGREEMENT; AND PROVIDING AN EFFECTIVE DATE.

THIS RESOLUTION is made on the date hereinafter set forth by the Urban Renewal Agency of Boise City, Idaho, an independent public body, corporate and politic, authorized under the authority of the Idaho Urban Renewal Law of 1965, as amended, Chapter 20, Title 50, Idaho Code, and the Local Economic Development Act, as amended and supplemented, Chapter 29, Title 50, Idaho Code (collectively the "Act"), as a duly created and functioning urban renewal agency for Boise City, Idaho (hereinafter referred to as the "Agency").

WHEREAS, the City Council of the City of Boise City, Idaho (the "City"), after notice duly published, conducted a public hearing on the River Street-Myrtle Street Urban Renewal Plan (the "River Street Plan"), and following said public hearing the City adopted its Ordinance No. 5596 on December 6, 1994, approving the River Street Plan and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the First Amended and Restated Urban Renewal Plan, River Street-Myrtle Street Urban Renewal Project (annexation of the Old Boise Eastside Study Area and Several Minor Parcels) and Renamed River Myrtle-Old Boise Urban Renewal Project (the "River Myrtle-Old Boise Plan"); and

WHEREAS, following said public hearing, the City adopted its Ordinance No. 6362 on November 30, 2004, approving the River Myrtle-Old Boise Plan and making certain findings; and

WHEREAS, the City, after notice duly published, conducted a public hearing on the First Amendment to the First Amended and Restated Urban Renewal Plan, River Street-Myrtle Street Urban Renewal Project and Renamed River Myrtle-Old Boise Urban Renewal Project ("First Amendment to the River Myrtle-Old Boise Plan"); and,

WHEREAS, following said public hearing, the City adopted its Ordinance No. 24-18 on July 24, 2018, approving the First Amendment to the River Myrtle-Old Boise Plan deannexing certain parcels from the existing revenue allocation area and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the Westside Downtown Urban Renewal Plan (the "Westside Plan"), and following said public hearing, the City adopted its Ordinance No. 6108 on December 4, 2001, approving the Westside Plan and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the First Amendment to the Urban Renewal Plan Westside Downtown Urban Renewal Project ("First Amendment to the Westside Plan"); and,

WHEREAS, following said public hearing, the City adopted its Ordinance 45-20 on December 1, 2020, annexing two (2) geographical areas adjacent and contiguous to the northern boundary of the Westside Project Area into the existing revenue allocation area and making certain findings; and,

WHEREAS, Idaho Code § 67-2332 provides that one or more public agencies may contract with any one or more other public agencies to perform any governmental service, activity, or undertaking which each public agency entering into the contract is authorized by law to perform, provided that such contract is authorized by the governing body of each party and that such contract shall set forth fully the purposes, powers, rights, objectives and responsibilities of the contracting parties; and

WHEREAS, in cooperation with the City of Boise and the Ada County Highway District (ACHD), the Agency seeks to make certain transformative improvements and enhancements to 11th Street between State Street and River Street, in downtown Boise, to wit: separated bicycle facilities including reconstructing curbs, gutters, and sidewalks; and,

WHEREAS, the existing pavement on sections of 11th Street were previously included for rehabilitation in the ACHD 2019 Downtown Boise Implementation Plan project, and those sections were delayed due to the Agency's interest in adding bicycle facilities; and

WHEREAS, the ACHD Resident Engineer has recommended that the sections of 11th Street be rehabilitated, that stormwater facilities be replaced as needed, and that the 11th Street Bridge #1493 for the Boise City Canal be replaced; and,

WHEREAS, efficiencies were achieved by allowing the Agency to design the entirety of the ACHD improvements along with the Agency's own improvements to 11th Street and thereafter be reimbursed by ACHD for its associated design costs; and,

WHEREAS, efficiencies can be achieved by allowing the Agency to now construct the entirety of the ACHD improvements along with the Agency's own improvements to 11th Street and thereafter be reimbursed by ACHD for its associated construction costs; and,

WHEREAS, Agency and ACHD have determined that it is in the best public interest to enter into an Interagency Agreement, attached hereto as Exhibit A, whereby the Parties agree the Agency's contractor, McAlvain Construction, Inc., will construct the aforementioned improvements and ACHD will reimburse for its share of the cost of the work based on actual accepted bid prices; and

WHEREAS, the Agency Board of Commissioners finds it to be in the best public interest to approve the Agreement and to authorize the Executive Director to execute same.

NOW, THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO, AS FOLLOWS:

Section 1: That the above statements are true and correct.

Section 2: That the Interagency Agreement for reconstruction of 11th Street, a copy of which is attached hereto as Exhibit A and incorporated herein by reference, be and the same hereby is approved.

Section 3: That the Executive Director of the Agency is hereby authorized to enter into the Agreement and to execute all necessary documents required to implement the actions contemplated by the Agreement, subject to representations by the Agency staff and the Agency legal counsel that all conditions precedent to such actions have been met; and further, any necessary technical changes to the Agreement or other documents are acceptable upon advice from the Agency's legal counsel that said changes are consistent with the provisions of the Agreement and the comments and discussions received at the May 9, 2022, Agency Board meeting.

Section 4: That this Resolution shall be in full force and effect immediately upon its adoption and approval.

PASSED AND ADOPTED by the Urban Renewal Agency of Boise City, Idaho, on May 9, 2022. Signed by the Chair of the Agency Board of Commissioners and attested by the Secretary to the Agency Board of Commissioners on May 9, 2022.

URBAN RENEWAL AGENCY OF BOISE CITY

BY: _____
Dana Zuckerman, Chair

ATTEST:

BY: _____
Lauren McLean, Secretary

INTERAGENCY AGREEMENT BETWEEN ADA COUNTY HIGHWAY DISTRICT AND
CAPITAL CITY DEVELOPMENT CORPORATION FOR
Reconstruction of Roadway and the Boise City Canal Bridge under 11th Street at
11th Street between River Street and State Street in Boise, Idaho

THIS AGREEMENT is made and entered into this ____ day of _____, 2022, by and between the ADA COUNTY HIGHWAY DISTRICT, a body politic and corporate of the State of Idaho (“ACHD”), and the Urban Renewal Agency of Boise, Idaho, also known as CAPITAL CITY DEVELOPMENT CORPORATION, an independent public body, corporate and politic, that is organized and existing under the Idaho Urban Renewal Law, Chapter 20, Title 50, Idaho Code and the Local Economic Development Act, Chapter 29, Title 50, Idaho Code (“CCDC”).

RECITALS

WHEREAS, ACHD is a single county-wide highway district, a public entity, organized and existing pursuant to Idaho Code Title 40, Chapter 14, as amended and supplemented, with the exclusive jurisdiction, and authority to maintain, improve, regulate, and operate public rights-of-way in Ada County.

WHEREAS, CCDC is an urban renewal agency, a public entity, organized and existing pursuant to Idaho Code Title 50, as amended and supplemented, with the power to undertake and carry out urban renewal projects and related activities within its urban renewal districts.

WHEREAS, Idaho Code § 67-2332 provides that one or more public agencies may contract with any one or more other public agencies to perform any governmental service, activity, or undertaking which each public agency entering into the contract is authorized by law to perform, provided that such contract is authorized by the governing body of each party and that such contract shall set forth fully the purposes, powers, rights, objectives and responsibilities of the contracting parties.

WHEREAS, CCDC desires to add protected bicycle facilities including reconstructing curbs, gutters and sidewalks within downtown Boise on **11th Street between River Street and State Street** (“CCDC PROJECT”).

WHEREAS, the existing pavement on sections of this portion on 11th Street were previously included for rehabilitation in the ACHD 2019 Downtown Boise Implementation project. These sections were delayed due to CCDC’s interest in adding bicycle facilities. Therefore, the CCDC plans include these pavement sections as recommended by the ACHD Resident Engineer:

- River Street to Miller Street, including the Miller Street intersection: Excavate 24-inches and replace with 13-inches of pit run, 6-inches of base material, and 5-inches of hot mix asphalt (HMA).
- Miller Street to Myrtle Street (US 20/26): 2-inch mill and 2-inch of HMA.
- Front Street (US 20/26) to Grove Street: Remove existing pavement, replace with 5-inches of HMA, adding or removing base material as needed.

- Grove Street to Idaho Street, including the Main Street intersection and Grove Street intersection: Excavate 15-inches and replace with 6-inches of base material and 9-inches of concrete pavement.
- Idaho Street to Jefferson Street: Excavate 15-inches and replace with 6-inches of base material and 9-inches of concrete pavement.
- Jefferson Street to State Street, including the Bannock Street intersection: Excavate 15-inches and replace with 6-inches of base material and 9-inches of concrete pavement.

The ACHD 2019 Downtown Boise Implementation project also included replacing stormwater facilities as needed, including:

- Replacing all ‘old style’ inlets.
- At the southeast corner of 11th Street and Bannock Street, replacing the corrugated metal pipe (CMP) to the main line and adding a manhole at the connection with the mainline.
- At the northeast corner of 11th Street and Bannock Street, replacing the CMP.

ACHD also planned to replace 11th Street Bridge #1493 for the Boise City Canal just north of Main Street.

All work in this section henceforth called ACHD PROJECT.

WHEREAS, ACHD is the principal permittee for National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Permit #IDS-027561 effective February 1, 2013.

WHEREAS, the NPDES MS4 permit requires ACHD to implement and enforce a program to control stormwater runoff from all new development and redevelopment projects resulting in land disturbance, including asphalt removal or regrading, of 5,000 square feet (ft²) or more, and the use of Green Stormwater Infrastructure (GSI) can meet this Permit requirement by providing onsite stormwater management. The ACHD PROJECT is maintenance work that does not add impervious area nor impact the subbase and therefore does not require additional stormwater facilities.

WHEREAS, ACHD and the City of Boise executed a Master License Agreement on May 24, 2016, which provides a limited license to the City of Boise to regulate and control the size, placement, operation, and maintenance of green stormwater drainage facilities located within and under sidewalks and other areas adjacent to and behind the curb within the public rights-of-way for the purpose of providing safe and effective alternative stormwater drainage systems in the Greater Downtown Boise Area and to improve upon the aesthetics therein, and which limited license sets forth the purposes, powers, rights, objectives, and responsibilities of ACHD and the City of Boise relating to the green stormwater drainage facilities.

WHEREAS, CCDC has designed the entirety of ACHD PROJECT, and after review of same, ACHD desires to reimburse costs associated with the ACHD PROJECT.

WHEREAS, an estimate of material costs associated with the construction of the ACHD PROJECT are attached hereto as Exhibit “A”. ACHD and CCDC agree that actual accepted bid prices will be used to calculate the reimbursement for which ACHD is responsible.

WHEREAS, completion of the ACHD PROJECT will extend the life of CCDC's investments in improvements.

WHEREAS, CCDC is willing to include the PROJECT SPECIFICATIONS within its CCDC PROJECT bid package and obtain a separate construction cost to include the ACHD PROJECT work within its CCDC PROJECT.

NOW, THEREFORE, in consideration of the foregoing premises, mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, ACHD and CCDC agree as follows:

1. ACHD RESPONSIBILITIES:

- a. Review and approve the separate construction estimate for the ACHD PROJECT once the bidding is complete for the CCDC PROJECT bid package (which will include the ACHD PROJECT as a separate biddable component). If ACHD does not approve said estimate, CCDC shall have no obligation to construct any portion of the ACHD PROJECT, and ACHD shall have no obligation to reimburse CCDC for the construction of any portion of the ACHD PROJECT.
- b. Provide for the inspection of the ACHD PROJECT, including all related road, sidewalk, and storm drain components applicable to the CCDC PROJECT.
- c. Provide payment to CCDC after bid acceptance and any construction change order costs that relate to the ACHD PROJECT in accordance with Section 3, PAYMENT, below, for the construction of the ACHD PROJECT. ACHD will not be responsible for the added costs not related to the ACHD PROJECT. The final payment(s) will reflect the low bid, ACHD-approved amount and any change orders that affect the ACHD PROJECT approved by ACHD.

2. CCDC RESPONSIBILITIES:

- a. Provide for bidding and award of the ACHD PROJECT as a component of the CCDC PROJECT.
- b. Provide for construction of the ACHD PROJECT in accordance with the PROJECT SPECIFICATIONS.
- c. Notify ACHD-identified staff two (2) weeks prior to beginning CCDC PROJECT work, which is estimated to begin in May 2022.
- d. Provide for the inspection of the CCDC PROJECT.

3. PAYMENT:

- a. CCDC shall provide the awarded construction contract, including bid item prices, to ACHD.
- b. CCDC will invoice ACHD for construction costs related to the ACHD Project based on the actual construction costs as submitted by CCDC's contractor for ACHD PROJECT items. CCDC will submit to ACHD an invoice for each invoice CCDC receives from CCDC's contractor.
- c. ACHD shall make payments to CCDC within thirty (30) days of receiving the invoice; provided, however, that if ACHD disputes or disapproves any amount or the awarded construction contract, the undisputed or approved amount shall be paid, and the Parties shall exert cooperative efforts to resolve the disputed or disapproved amount as soon as practicable.
- d. CCDC shall provide to ACHD all information provided by CCDC's contractor, including sufficient proof of payment to all contractors, subcontractors, or material supplies that provided services or materials in the construction of the ACHD PROJECT up to the date of the invoice.
- e. CCDC shall provide all construction change order requests and information provided by CCDC's contractor. In the event of a construction change order, ACHD and CCDC shall review the change order and jointly decide the percentage of responsibility of each party. In most cases ACHD would be fully or partially responsible for change orders required for asphalt or concrete paving such as the removal and replacement of unsuitable subbase material, or as part of the ACHD PROJECT. ACHD shall include such change order costs in the ACHD payments; provided, however, that if ACHD disputes or disapproves any requested payment amount, the undisputed or approved amount shall be paid, and the Parties shall exert cooperative efforts to resolve the disputed or disapproved amount as soon as practicable.

4. ADDITIONAL PROVISIONS:

- a. In accordance with Idaho Code § 67-2332, the purposes, powers, rights, and objectives of each of the parties are as set forth in the Recitals above. Each of the Recitals above is incorporated into the body of this Agreement.
- b. Each of the exhibits referenced herein is incorporated into the body of this Agreement.
- c. ACHD's approval will be required for any change order affecting the ACHD PROJECT.
- d. Prior to commencement of work by the contractor(s), the parties will, together with the contractor(s), inspect the ACHD PROJECT site for the purpose of reviewing the site to locate and note any unstable areas and resolve any items of concern or misunderstanding.

- e. It is anticipated that the term of this Agreement shall expire by October 30, 2023 or whenever each party's obligations are complete, whichever is later. CCDC's warranty obligations pursuant to the ACHD Policy Manual shall survive the termination of this Agreement. Neither party may terminate this Agreement without the prior written consent of the other party.
- f. CCDC hereby indemnifies and holds ACHD harmless from and against any and all claims or actions for loss, injury, death, damages, and mechanics and other liens, arising out of the failure or neglect of CCDC, CCDC's employees, contractors, and agents, in connection with its activities under this Agreement and the exercise of any privileges or performance of any obligations of CCDC hereunder, and including any attorney fees and costs that may be incurred by ACHD in defense of such claims or actions indemnified against by CCDC hereunder, but only to the extent caused by the negligent acts or omissions of CCDC, or CCDC's employees, contractors, and agents. For claims or actions arising out of failures or neglect occurring during the term of this Agreement, CCDC's obligations pursuant to this section shall survive the termination of this Agreement.
- g. ACHD hereby indemnifies and holds CCDC harmless from and against any and all claims or actions for loss, injury, death, damages, and mechanics and other liens, arising out of the failure or neglect of ACHD, ACHD's employees, contractors, and agents, in connection with its activities under this Agreement and the exercise of any privileges or performance of any obligations of ACHD hereunder, and including any attorney fees and costs that may be incurred by CCDC in defense of such claims or actions indemnified against by ACHD hereunder, but only to the extent caused by the negligent acts or omissions of ACHD, or ACHD's employees, contractors, and agents. For claims or actions arising out of failures or neglect occurring during the term of this Agreement, ACHD's obligations pursuant to this section shall survive the termination of this Agreement.
- h. This Agreement may not be enlarged, modified, amended, or altered except in writing signed by both of the parties hereto.
- i. All signatories to this Agreement represent and warrant that they have the power to execute this Agreement and to bind the agency they represent to the terms of this Agreement.
- j. Should either party to this Agreement be required to commence legal action against the other to enforce the terms and conditions of this Agreement, the prevailing party shall be entitled to reasonable attorney fees and costs incurred in said action.
- k. Any action at law, suit in equity, or other judicial proceeding for the enforcement of this Agreement shall be instituted only in the courts of the State of Idaho, County of Ada.
- l. This Agreement shall be binding upon and inure to the benefit of the personal representatives, heirs and assigns of the respective parties hereto.

- m. Nothing in this Agreement shall be construed to be an indebtedness or liability in violation of Article VIII, Section 3 of the Idaho Constitution.
- n. The validity, meaning, and effect of this Agreement shall be determined in accordance with the laws of the State of Idaho.
- o. This Agreement and any exhibits hereto constitute the full and entire understanding and agreement between the parties with regard to the transaction contemplated herein, and no party shall be liable or bound to the other in any manner by any representations, warranties, covenants and agreements except as specifically set forth herein.
- p. The promises, covenants, conditions, and agreements herein contained shall be binding on each of the parties hereto and on all parties and all persons claiming under them or any of them; and the rights and obligations hereof shall inure to the benefit of each of the parties hereto and their respective successors and assigns.
- q. If any part of this Agreement is held to be illegal or unenforceable by a court of competent jurisdiction, the remainder of this Agreement shall be given effect to the fullest extent reasonably possible.
- r. The failure of a party to insist on the strict performance of any provision of this Agreement or to exercise any right or remedy upon a breach hereof shall not constitute a waiver of any provision of this Agreement or limit such party's right to enforce any provision or exercise any right. No acknowledgments required hereunder, and no modification or waiver of any provision of this Agreement or consent to departure therefrom, shall be effective unless in writing and signed by ACHD and CCDC.
- s. The headings used in this Agreement are used for convenience only and are not to be considered in construing or interpreting this Agreement.
- t. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but both of which together shall constitute one and the same.
- u. The parties hereto agree that nothing herein contained shall be construed to create a joint venture, partnership, or other similar relationship which might subject any party to liability for the debts and/or obligations of the others, except as otherwise expressly agreed in this Agreement.
- v. Time shall be of the essence for all events and obligations to be performed under this Agreement.

IN WITNESS HEREOF, the parties hereto have executed this Agreement on the day and year herein first written.

| | |
|--|--|
| ATTEST: | ADA COUNTY HIGHWAY DISTRICT |
| By: | By: |
| Name: Bruce Wong Title: Director | Name: Mary May Title: President, Board of Commissioners |
| ATTEST: | CAPITAL CITY DEVELOPMENT CORPORATION |
| By: | By: |
| Name: Mary Watson Title: CCDC General Counsel | Name: John Brunelle Title: Executive Director |

| Budget Info / For CCDC Office Use | |
|-----------------------------------|--------------|
| Fund/District | 302 / 303 |
| Account | 6250 |
| Activity Code | 21003 |
| PO # | 220062 |
| Contract Term | October 2023 |

STATE OF IDAHO)
) ss.
COUNTY OF ADA)

On this _____ day of _____, 2022 before me, a notary public in and for said state, personally appeared MARY MAY and BRUCE WONG, PRESIDENT of the ADA COUNTY HIGHWAY DISTRICT BOARD OF COMMISSIONERS and DIRECTOR of the ADA COUNTY HIGHWAY DISTRICT, respectively, and known to me to be the persons whose names are subscribed to the within instrument, and acknowledged to me that they executed the same for and on behalf of said highway district.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for Idaho
Residing at _____, Idaho
My commission expires:

STATE OF IDAHO)
) ss.
COUNTY OF ADA)

On this _____ day of _____, 2022, before me, the undersigned, personally appeared JOHN BRUNELLE, EXECUTIVE DIRECTOR of CAPITAL CITY DEVELOPMENT CORPORATION, and known to me to be the person whose name is subscribed to the within instrument, and acknowledged to me that he executed the same for and on behalf of said corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for Idaho
Residing at _____, Idaho
My commission expires:

Exhibit “A”
ACHD PROJECT CONSTRUCTION COST ESTIMATE



11TH STREET BIKEWAY & STREETSCAPES IMPROVEMENT PROJECT

ACHD REIMBURSEMENT SUMMARY

| Section | Item | Line Item # | Item Description | ACHD River-Myrtle | | ACHD Westside | | ACHD Subtotal | CCDC Subtotal | TOTAL |
|-------------------------------------|---------------------------------------|-------------|--|-------------------|--------|---------------|--------|---------------|---------------|-----------------|
| | | | | Quantity | U/M | Quantity | U/M | | | |
| GENERAL REQUIREMENTS | DIVISION 01 | 1 | GENERAL REQUIREMENTS | | | | | \$ 227,044.26 | \$ 408,720.55 | \$ 739,370.87 |
| | | | General Requirements | 1 | LS | | | \$ 13,141.37 | \$ 23,656.83 | \$ 42,794.95 |
| | | | Staffing | 1 | LS | 1 | LS | \$ 150,323.25 | \$ 270,608.92 | \$ 489,528.49 |
| | | | General SWPPP | 1 | LS | 1 | LS | \$ 2,867.49 | \$ 5,162.00 | \$ 9,338.01 |
| | | | Temporary Facilities and Controls | 1 | LS | 1 | LS | \$ 49,993.66 | \$ 89,997.59 | \$ 162,804.63 |
| ALLOWANCES | ALLOWANCE - SPECIAL INSPECTIONS | 1 | Waste Management and Disposal | 1 | LS | 1 | LS | \$ 10,718.48 | \$ 19,295.20 | \$ 34,904.80 |
| | | | SPECIAL INSPECTIONS ALLOWANCE | | | | | \$ 13,843.06 | \$ 24,920.00 | \$ 45,080.00 |
| | | | Special Inspections Allowance | 1 | LS | 1 | LS | \$ 13,843.06 | \$ 24,920.00 | \$ 45,080.00 |
| | | | ALLOWANCE - TRAFFIC CONTROL | | | | | \$ 25,579.74 | \$ 45,515.54 | \$ 83,361.80 |
| | | | FLAGGING AND TC MAINTENANCE ALLOWANCE | | | | | \$ 6,965.85 | \$ 12,394.75 | \$ 22,701.00 |
| ALLOWANCE - WEATHER PROTECTION | CONCRETE WEATHER PROTECTION ALLOWANCE | 1 | Flagging - Regular Time | 139 | HR | 179 | HR | \$ 2,964.44 | \$ 5,274.80 | \$ 9,660.80 |
| | | | Flagging - Overtime | 40 | HR | 50 | HR | \$ 15,649.45 | \$ 27,846.00 | \$ 51,000.00 |
| | | | Traffic Control Maintenance | 334 | HR | 428 | HR | \$ 70,589.75 | \$ 141,179.50 | \$ 282,359.00 |
| | | | Weather Protection (Blankets) | 2.5 | WKS | 2.5 | WKS | \$ 21,489.75 | \$ 42,979.50 | \$ 85,959.00 |
| | | | Weather Protection (Forced Heat) | 2.5 | WKS | 2.5 | WKS | \$ 5,386.00 | \$ 10,772.00 | \$ 21,544.00 |
| ALLOWANCE - UTILITY RELOCATE | UTILITY RELOCATE ALLOWANCE | 1 | Weather Protection (Ground Heaters) | 2.5 | WKS | 2.5 | WKS | \$ 37,464.00 | \$ 74,928.00 | \$ 149,856.00 |
| | | | Weather Protection (Misc.) | 5 | WKS | 5 | WKS | \$ 6,250.00 | \$ 12,500.00 | \$ 25,000.00 |
| | | | UTILITY RELOCATE ALLOWANCE | | | | | \$ 28,000.00 | \$ 56,000.00 | \$ 112,000.00 |
| | | | Utility Potholing & Relocate | 1 | LS | 1 | LS | \$ 28,000.00 | \$ 56,000.00 | \$ 112,000.00 |
| | | | SOFT SPOT REPAIR ALLOWANCE | | | | | \$ - | \$ 15,238.35 | \$ - |
| ALLOWANCE - SOFT SPOT REPAIR | SOFT SPOT REPAIR ALLOWANCE | 1 | Excavation | 267 | CY | | | \$ - | \$ 10,426.35 | \$ - |
| | | | Base Coarse | 600 | SF | | | \$ - | \$ 1,386.00 | \$ - |
| | | | Subbase Coarse | 600 | SF | | | \$ - | \$ 726.00 | \$ - |
| | | | Asphalt Demo | 600 | SF | | | \$ - | \$ 600.00 | \$ - |
| | | | Asphalt Replacement | 600 | SF | | | \$ - | \$ 2,100.00 | \$ - |
| ALLOWANCE - PROTECT ADJ. STRUCTURES | PROTECT ADJ. STRUCTURES ALLOWANCE | 1 | Protect Adj. Structures | | | | | \$ 1,750.00 | \$ 3,500.00 | \$ 7,000.00 |
| | | | IDAHO POWER REROUTE: RIVER ST. - LEE ST. (UNDERGROUND DUCT BANK EXCAVATION AND BACKFILL) ALLOWANCE | 1 | LS | 1 | LS | \$ 1,750.00 | \$ 3,500.00 | \$ 7,000.00 |
| | | | ALLOWANCE - IPC DUCT BANK | | | | | \$ - | \$ - | \$ 28,400.00 |
| | | | Underground Electrical (Exc,Bed,Backfill) | | | | | \$ - | \$ - | \$ 28,400.00 |
| | | | BP 1 - CIVIL | | | | | \$ - | \$ - | \$ - |
| BP 1 - CIVIL | BID ITEM #01 Total | 1 | SWPPP & EROSION SEDIMENT CONTROL | | | | | \$ 53,750.00 | \$ 107,500.00 | \$ 215,000.00 |
| | | | SWPPP Install / Remove | 5 | Blocks | 5 | Blocks | \$ 20,250.00 | \$ 40,500.00 | \$ 80,500.00 |
| | | | SWPPP Maintenance | 7 | MOS | 7 | MOS | \$ 33,500.00 | \$ 67,000.00 | \$ 134,000.00 |
| | | | BID ITEM #02 Total | | | | | \$ 182,312.88 | \$ 325,542.94 | \$ 649,649.44 |
| | | | DEMOLITION & SALVAGE | | | | | \$ 143,230.06 | \$ 325,542.94 | \$ 649,649.44 |
| BID ITEM #02 Total | BID ITEM #02 Total | 1 | Salvage | 1 | LS | 1 | LS | \$ 12,322.97 | \$ 19,685.25 | \$ 31,908.22 |
| | | | Removal & Disposal | 1 | LS | 1 | LS | \$ 130,907.09 | \$ 305,857.69 | \$ 436,764.78 |
| | | | Demo "Safari Inn" Sign | | | | | \$ - | \$ - | \$ 1,900.00 |
| | | | Remove and Reset "Matlacks" Sign | | | | | \$ - | \$ - | \$ 7,900.00 |
| | | | BID ITEM #03 Total | | | | | \$ 429,321.42 | \$ 742,770.00 | \$ 1,172,091.42 |
| BID ITEM #03 Total | BID ITEM #03 Total | 1 | ROADWAY EXCAVATION & GRADING (CURB LINE TO CROWN) | | | | | \$ 313,448.58 | \$ 742,770.00 | \$ 1,056,218.58 |
| | | | Survey/Staking | 1 | LS | 1 | LS | \$ 23,936.46 | \$ 49,600.00 | \$ 73,536.46 |
| | | | Potholing / Utility Investigation | 1 | LS | 1 | LS | \$ 27,725.00 | \$ 57,700.00 | \$ 85,425.00 |
| | | | Excavation (Rough Grading) | 3227 | CY | 4078 | CY | \$ 197,770.12 | \$ 356,614.00 | \$ 554,384.12 |
| | | | Roadway Subbase Prep (Asphalt) | 29076 | SF | 0 | SF | \$ - | \$ 155,806.00 | \$ 155,806.00 |
| BID ITEM #04 Total | BID ITEM #04 Total | 1 | Roadway Base Prep | 46395 | SF | 52563 | SF | \$ 64,017.00 | \$ 123,050.00 | \$ 187,067.00 |
| | | | SITE PREPARATION, EXCAVATION, & GRADING (BEHIND CURB TO LIMITS OF DISTURBANCE) | | | | | \$ - | \$ - | \$ 672,800.00 |
| | | | Survey/Staking | | | | | \$ - | \$ - | \$ 38,200.00 |
| | | | Potholing / Utility Investigation | | | | | \$ - | \$ - | \$ 25,700.00 |
| | | | Excavation (Rough Grading) | | | | | \$ - | \$ - | \$ 143,900.00 |
| BID ITEM #05 Total | BID ITEM #05 Total | 1 | Flatwork Base Prep | | | | | \$ - | \$ - | \$ 443,600.00 |
| | | | Walking Strip of Road Mix at Business Fronts | | | | | \$ - | \$ - | \$ 21,400.00 |
| | | | Adjust Utilities | | | | | \$ - | \$ - | \$ - |
| | | | SILVA CELL SYSTEMS & STORM DRAIN IMPROVEMENTS | | | | | \$ 121,153.72 | \$ 305,625.00 | \$ 426,778.72 |
| | | | Survey/Staking | 1 | LS | 1 | LS | \$ 2,630.94 | \$ 5,475.00 | \$ 8,105.94 |
| BID ITEM #06 Total | BID ITEM #06 Total | 1 | Potholing / Utility Investigation | 1 | LS | 1 | LS | \$ 6,175.00 | \$ 12,850.00 | \$ 19,025.00 |
| | | | Storm Drain Systems | 284 | LF | 156 | LF | \$ 112,347.78 | \$ 287,300.00 | \$ 399,647.78 |
| | | | Silva Cell System Supply | | | | | \$ - | \$ - | \$ 364,700.00 |
| | | | Silva Cell System Install | | | | | \$ - | \$ - | \$ 741,800.00 |
| | | | Seepage Beds / Seepage Windows | | | | | \$ - | \$ - | \$ 139,500.00 |
| BID ITEM #06 Total | BID ITEM #06 Total | 1 | UNDERGROUND ELECTRICAL & COMMUNICATION (EXCAVATION & BACKFILL) | | | | | \$ 22,261.15 | \$ 68,640.63 | \$ 90,901.78 |
| | | | Survey/Staking | | | | | \$ - | \$ - | \$ 20,900.00 |
| | | | Fiber Vaults Supply | | | | | \$ - | \$ - | \$ 136,700.00 |
| | | | | | | | | \$ - | \$ - | \$ - |
| | | | | | | | | \$ - | \$ - | \$ - |



11TH STREET BIKEWAY & STREETSCAPES IMPROVEMENT PROJECT

ACHD REIMBURSEMENT SUMMARY

| | | | | ACHD River-Myrtle | | | ACHD Westside | | | ACHD Subtotal | CCDC Subtotal | TOTAL |
|----------------------------------|--------------------|-----------------------------------|---|-------------------|-----|--------------------|---------------|-----|--------------------------|-----------------|-----------------|-----------------|
| Section | Item | Line Item # | Item Description | Quantity | U/M | ACHD RM - Subtotal | Quantity | U/M | ACHD Westside - Subtotal | ACHD Subtotal | CCDC Subtotal | TOTAL |
| | | 3 | Fiber Vaults Install | | | \$ - | | | \$ - | \$ - | \$ 70,500.00 | \$ 70,500.00 |
| | | 4 | Fiber Optic Innerduct Banks (Exc,Bed,Backfill) | | | \$ - | | | \$ - | \$ - | \$ 100,300.00 | \$ 100,300.00 |
| | | 5 | Underground Electrical (Exc,Bed,Backfill) | | | \$ - | | | \$ - | \$ - | \$ 44,200.00 | \$ 44,200.00 |
| | | 6 | Traffic Signal Lines (Exc,Bed,Backfill) | 710 | LF | \$ 36,835.44 | 290 | LF | \$ 18,664.56 | \$ 55,500.00 | \$ - | \$ 55,500.00 |
| | | 7 | Pole Bases (Light, Signal, & Pedestrian Poles - Exc,Bed,Backfill) | 4 | EA | \$ 9,544.04 | 1 | EA | \$ 3,596.59 | \$ 13,140.63 | \$ 70,959.37 | \$ 84,100.00 |
| BID ITEM #07 Total | | | SITE FURNISHINGS & SPECIALTIES | | | \$ - | | | \$ - | \$ - | \$ 74,700.00 | \$ 74,700.00 |
| | | 1 | Fencing | | | \$ - | | | \$ - | \$ - | \$ 14,600.00 | \$ 14,600.00 |
| | | 2 | Bike Racks | | | \$ - | | | \$ - | \$ - | \$ 26,000.00 | \$ 26,000.00 |
| | | 3 | Precast Planters | | | \$ - | | | \$ - | \$ - | \$ 28,900.00 | \$ 28,900.00 |
| | | 4 | Litter Receptacles | | | \$ - | | | \$ - | \$ - | \$ 5,200.00 | \$ 5,200.00 |
| BP 2 - CONCRETE | BID ITEM #01 Total | FLATWORK & MISC. CONCRETE | | | | \$ 5,191.33 | | | \$ 4,209.32 | \$ 9,400.65 | \$ 1,379,539.35 | \$ 1,388,940.00 |
| | | 1 | Survey | | | \$ - | | | \$ - | \$ - | \$ 57,443.43 | \$ 57,443.43 |
| | | 2 | Furnishing Zones, Sidewalks, Buffers, & Median Islands | | | \$ - | | | \$ - | \$ - | \$ 560,002.80 | \$ 560,002.80 |
| | | 3 | Pedestrian Ramps | | | \$ - | | | \$ - | \$ - | \$ 31,980.00 | \$ 31,980.00 |
| | | 4 | Truncated Domes | | | \$ - | | | \$ - | \$ - | \$ 85,131.00 | \$ 85,131.00 |
| | | 5 | Driveway & Alley Approaches | | | \$ - | | | \$ - | \$ - | \$ 61,107.00 | \$ 61,107.00 |
| | | 6 | Bike Lane (Colored Concrete) | | | \$ - | | | \$ - | \$ - | \$ 240,720.77 | \$ 240,720.77 |
| | | 7 | Bike Ramp (Colored Concrete) | | | \$ - | | | \$ - | \$ - | \$ 23,258.00 | \$ 23,258.00 |
| | | 8 | Pole Bases (Lighting, Ped, & Traffic) | 4 | EA | \$ 2,533.83 | 1 | EA | \$ 1,551.82 | \$ 4,085.65 | \$ 65,370.35 | \$ 69,456.00 |
| | | 9 | Equipment & Signal Equipment Pads | 1 | EA | \$ 2,657.50 | 1 | EA | \$ 2,657.50 | \$ 5,315.00 | \$ - | \$ 5,315.00 |
| | | 10 | Concrete Repairs | | | \$ - | | | \$ - | \$ - | \$ 13,966.00 | \$ 13,966.00 |
| | | 11 | Reinforcing Steel | | | \$ - | | | \$ - | \$ - | \$ 7,836.00 | \$ 7,836.00 |
| | | 12 | Tree Grates & Frames | | | \$ - | | | \$ - | \$ - | \$ 214,113.00 | \$ 214,113.00 |
| | | 13 | Install Bike Racks and Litter Receptacles | | | \$ - | | | \$ - | \$ - | \$ 18,611.00 | \$ 18,611.00 |
| BID ITEM #02 Total | | | CURBS, CURB & GUTTER, & VALLEY GUTTER | | | \$ 40,679.87 | | | \$ 54,596.13 | \$ 95,276.00 | \$ 584,169.00 | \$ 679,445.00 |
| | | 1 | Survey | | | \$ - | | | \$ - | \$ - | \$ 62,813.00 | \$ 62,813.00 |
| | | 2 | Median Curb | | | \$ - | | | \$ - | \$ - | \$ 55,706.00 | \$ 55,706.00 |
| | | 3 | Vertical Curb | | | \$ - | | | \$ - | \$ - | \$ 106,288.00 | \$ 106,288.00 |
| | | 4 | Tall Curb | | | \$ - | | | \$ - | \$ - | \$ 51,330.00 | \$ 51,330.00 |
| | | 5 | Extruded Curb | | | \$ - | | | \$ - | \$ - | \$ 15,102.00 | \$ 15,102.00 |
| | | 6 | Curb & Gutter | | | \$ - | | | \$ - | \$ - | \$ 255,587.00 | \$ 255,587.00 |
| | | 7 | Valley Gutter | | | \$ - | | | \$ - | \$ - | \$ 21,500.00 | \$ 21,500.00 |
| | | 8 | Inlet Catch Basins Type I | 13 | EA | \$ 40,679.87 | 19 | EA | \$ 54,596.13 | \$ 95,276.00 | \$ - | \$ 95,276.00 |
| | | 9 | Reinforcing Steel | | | \$ - | | | \$ - | \$ - | \$ 15,843.00 | \$ 15,843.00 |
| BID ITEM #03 Total | | | CONCRETE PAVING | | | \$ 111,953.96 | | | \$ 988,718.04 | \$ 1,100,672.00 | \$ - | \$ 1,100,672.00 |
| | | 1 | Survey | | | \$ 12,664.83 | | | \$ 11,138.17 | \$ 23,803.00 | \$ - | \$ 23,803.00 |
| | | 2 | Roadway Concrete Paving | 5711 | SF | \$ 73,533.52 | 59269 | SF | \$ 728,969.48 | \$ 802,503.00 | \$ - | \$ 802,503.00 |
| | | 3 | Reinforcing Steel & Dowels | 1 | LS | \$ 18,116.20 | 1 | LS | \$ 194,050.80 | \$ 212,167.00 | \$ - | \$ 212,167.00 |
| | | 4 | Joint Sealants | 1 | LS | \$ 7,639.41 | 1 | LS | \$ 54,559.59 | \$ 62,199.00 | \$ - | \$ 62,199.00 |
| BP 3 - ASPHALT, STRIPING/SIGNAGE | BID ITEM #01 Total | ASPHALT PAVING | | | | \$ 184,552.00 | | | \$ 5,000.00 | \$ 189,552.00 | \$ - | \$ 189,552.00 |
| | | 1 | Asphalt Paving | 1683 | TON | \$ 179,552.00 | | | \$ - | \$ 179,552.00 | \$ - | \$ 179,552.00 |
| | | 2 | Asphalt Patchbacks | 25 | TON | \$ 5,000.00 | 25 | TON | \$ 5,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| BID ITEM #02 Total | | | ROTOMILLING & ASPHALT REPAIRS | | | \$ 35,506.30 | | | \$ 9,063.70 | \$ 44,570.00 | \$ - | \$ 44,570.00 |
| | | 1 | Rotomilling | 15327 | SF | \$ 11,318.00 | | | \$ - | \$ 11,318.00 | \$ - | \$ 11,318.00 |
| | | 2 | Asphalt Repairs | 6416 | SF | \$ 24,188.30 | 2386 | SF | \$ 9,063.70 | \$ 33,252.00 | \$ - | \$ 33,252.00 |
| BID ITEM #03 Total | | | STRIPING & SIGNAGE | | | \$ 93,427.20 | | | \$ 103,242.98 | \$ 196,670.18 | \$ 70,569.42 | \$ 267,239.60 |
| | | 1 | Roadway - Pavement Striping & Markings | 1 | LS | \$ 27,780.90 | 1 | LS | \$ 54,191.50 | \$ 81,972.40 | \$ - | \$ 81,972.40 |
| | | 2 | Bike Lane - Striping & Markings | | | \$ - | | | \$ - | \$ - | \$ 66,993.60 | \$ 66,993.60 |
| | | 3 | Signage | 1 | LS | \$ 25,646.30 | 1 | LS | \$ 19,051.48 | \$ 44,697.78 | \$ 3,575.82 | \$ 48,273.60 |
| | | 4 | Intersection Striping Traffic Control (Add. 01) | 1 | LS | \$ 40,000.00 | 1 | LS | \$ 30,000.00 | \$ 70,000.00 | \$ - | \$ 70,000.00 |
| BP 4 - ELECTRICAL | BID ITEM #01 Total | DECOMMISSIONING & REMOVAL/SALVAGE | | | | \$ - | | | \$ - | \$ - | \$ 22,471.00 | \$ 22,471.00 |
| | | 1 | Decommission and Removal / Salvage | | | \$ - | | | \$ - | \$ - | \$ 22,471.00 | \$ 22,471.00 |
| | BID ITEM #02 Total | | | SITE ELECTRICAL | | | \$ - | | | \$ - | \$ - | \$ 534,323.00 |
| | | 1 | Site Electrical | | | \$ - | | | \$ - | \$ - | \$ 333,392.00 | \$ 333,392.00 |
| | | 2 | Light Poles, Historic | | | \$ - | | | \$ - | \$ - | \$ 163,185.00 | \$ 163,185.00 |
| | | 3 | Light Poles, Roadway Light (Add. 01) | | | \$ - | | | \$ - | \$ - | \$ 37,746.00 | \$ 37,746.00 |
| BID ITEM #03 Total | | | SITE INTERCONNECT / TELECOMMUNICATIONS | | | \$ 76,623.36 | | | \$ 64,611.64 | \$ 141,235.00 | \$ 215,930.00 | \$ 357,165.00 |
| | | 1 | ACHD Fiber Interconnect (Add. 01) | 1 | LS | \$ 76,623.36 | 1 | LS | \$ 64,611.64 | \$ 141,235.00 | \$ - | \$ 141,235.00 |
| | | 2 | City Fiber Interconnect (Add. 01) | | | \$ - | | | \$ - | \$ - | \$ 215,930.00 | \$ 215,930.00 |
| BID ITEM #04 Total | | | TRAFFIC SIGNAL SYSTEMS | | | \$ 160,288.00 | | | \$ 180,058.00 | \$ 340,346.00 | \$ - | \$ 340,346.00 |
| | | 1 | Traffic Signal Systems (Furnished by Others) | 1 | LS | \$ 112,743.00 | 1 | LS | \$ 169,085.00 | \$ 281,828.00 | \$ - | \$ 281,828.00 |
| | | 2 | Temp. Traffic Control (Add. 01) | 1 | LS | \$ 47,545.00 | 1 | LS | \$ 10,973.00 | \$ 58,518.00 | \$ - | \$ 58,518.00 |
| BID ITEM #05 Total | | | DIRECTIONAL DRILLING | | | \$ 118,868.87 | | | \$ 82,804.43 | \$ 201,673.30 | \$ 338,999.70 | \$ 540,673.00 |
| | | 1 | Directional Drilling | 1 | LS | \$ 103,647.67 | 1 | LS | \$ 76,576.63 | \$ 180,224.30 | \$ 286,576.70 | \$ 466,801.00 |
| | | | | | | \$ - | | | \$ - | \$ - | \$ - | \$ - |

11TH STREET BIKEWAY & STREETSCAPES IMPROVEMENT PROJECT

ACHD REIMBURSEMENT SUMMARY

| | | | | ACHD River-Myrtle | | | ACHD Westside | | | ACHD Subtotal | CCDC Subtotal | TOTAL | |
|------------------------|--------------------|-------------|---|----------------------------------|-------------|--------------------|---------------|-------------|--------------------------|-----------------|-----------------|-----------------|------------------|
| Section | Item | Line Item # | Item Description | Quantity | U/M | ACHD RM - Subtotal | Quantity | U/M | ACHD Westside - Subtotal | ACHD Subtotal | CCDC Subtotal | TOTAL | |
| BP 5 - LANDSCAPING | BID ITEM #01 Total | 2 | Temp. Traffic Control (Add .01) | 1 | LS | \$ 15,221.21 | 1 | LS | \$ 6,227.79 | \$ 21,449.00 | \$ 52,423.00 | \$ 73,872.00 | |
| | | | IRRIGATION SYSTEM | | | \$ - | | | \$ - | \$ - | \$ 156,171.20 | \$ 156,171.20 | |
| | | 1 | Irrigation System Supply | | | \$ - | | | \$ - | \$ - | \$ 78,085.60 | \$ 78,085.60 | |
| | | 2 | Irrigation System Install | | | \$ - | | | \$ - | \$ - | \$ 78,085.60 | \$ 78,085.60 | |
| | BID ITEM #02 Total | | LANDSCAPING REPAIRS | | | \$ - | | | \$ - | \$ - | \$ 36,800.00 | \$ 36,800.00 | |
| | | 1 | Landscaping Repair (incl. Sod Repair, Topsoil, Gravel Repair, Reinstall Brick Pavers) | | | \$ - | | | \$ - | \$ - | \$ 36,800.00 | \$ 36,800.00 | |
| | BID ITEM #03 Total | | TREES | | | \$ - | | | \$ - | \$ - | \$ 114,720.00 | \$ 114,720.00 | |
| | | 1 | Trees Supply | | | \$ - | | | \$ - | \$ - | \$ 43,800.00 | \$ 43,800.00 | |
| | | 2 | Trees Install | | | \$ - | | | \$ - | \$ - | \$ 70,920.00 | \$ 70,920.00 | |
| | BID ITEM #04 Total | | PLANTING, SOD, & SEEDING | | | \$ - | | | \$ - | \$ 66,300.00 | \$ 66,300.00 | | |
| | | 1 | Planters, Sod, & Seeding | | | \$ - | | | \$ - | \$ 66,300.00 | \$ 66,300.00 | | |
| BP 6 - TRAFFIC CONTROL | BID ITEM #01 Total | | TEMPORARY TRAFFIC CONTROL | | | \$ 56,595.10 | | | \$ 132,292.78 | \$ 188,887.87 | \$ 156,787.32 | \$ 345,675.19 | |
| | | 1 | Temporary Traffic Control (PHASE 1A.2) | 1.5 | MO | \$ 5,507.73 | | | \$ - | \$ 5,507.73 | \$ 1,993.35 | \$ 7,501.08 | |
| | | 2 | Temporary Traffic Control (PHASE 1A.3) | 2.5 | MO | \$ 18,874.21 | | | \$ - | \$ 18,874.21 | \$ 22,638.65 | \$ 41,512.86 | |
| | | 3 | Temporary Traffic Control (PHASE 1A.4) | 3.5 | MO | \$ 6,104.36 | | | \$ - | \$ 6,104.36 | \$ 35,616.30 | \$ 41,720.66 | |
| | | 4 | Temporary Traffic Control (PHASE 1B.1) | 5.75 | MO | \$ 26,108.80 | 5.75 | MO | \$ 26,108.80 | \$ 52,217.59 | \$ 49,652.41 | \$ 101,870.00 | |
| | | 5 | Temporary Traffic Control (PHASE 1B.2) | | | \$ - | | | \$ - | \$ - | \$ 6,160.66 | \$ 6,160.66 | |
| | | 6 | Temporary Traffic Control (PHASE 1B.3) | | | \$ - | 4 | MO | \$ 72,366.59 | \$ 72,366.59 | \$ 12,488.96 | \$ 84,855.55 | |
| | | 7 | Temporary Traffic Control (PHASE 2) | | | \$ - | 2.5 | MO | \$ 19,778.72 | \$ 19,778.72 | \$ 20,784.08 | \$ 40,562.80 | |
| | | 8 | Temporary Traffic Control (PHASE 3) | | | \$ - | 3.75 | MO | \$ 14,038.67 | \$ 14,038.67 | \$ 7,452.91 | \$ 21,491.58 | |
| MISC. ITEMS | MISC. ITEMS | MISC. ITEMS | | | \$ 4,525.00 | | | \$ 4,525.00 | \$ 9,050.00 | \$ 27,500.00 | \$ 36,550.00 | | |
| | | | 1 | Repainting Light Poles | | | \$ - | | \$ - | \$ - | \$ 9,500.00 | \$ 9,500.00 | |
| | | | 2 | Traffic Signal Tax | 1 | LS | \$ 4,525.00 | 1 | LS | \$ 4,525.00 | \$ 9,050.00 | \$ - | \$ 9,050.00 |
| | | | 3 | Pedestrian Controls & Barricades | | | \$ - | | \$ - | \$ - | \$ 15,000.00 | \$ 15,000.00 | |
| | | | 4 | Temp. Fencing | | | \$ - | | \$ - | \$ - | \$ 3,000.00 | \$ 3,000.00 | |
| SUBTOTAL | | | | | | \$ 2,112,713.18 | | | | \$ 2,649,772.32 | \$ 4,762,485.51 | \$ 7,339,295.48 | \$ 12,101,780.99 |
| | FEE | 5.50% | Fee | | | \$ 116,199.23 | | | | \$ 145,737.48 | \$ 403,661.25 | \$ 665,597.95 | |
| SUBTOTAL | | | | | | \$ 2,228,912.41 | | | | \$ 2,795,509.80 | \$ 5,024,422.21 | \$ 7,742,956.73 | \$ 12,767,378.95 |
| | INSURANCE | 1.05% | Liability Insurance | | | \$ 23,403.58 | | | | \$ 29,352.85 | \$ 52,756.43 | \$ 81,301.05 | \$ 134,057.48 |
| | INSURANCE | 0.12% | Builders Risk Insurance | | | \$ 2,674.69 | | | | \$ 3,354.61 | \$ 6,029.31 | \$ 9,291.55 | \$ 15,320.85 |
| | BONDS | 0.70% | Payment & Performance Bond | | | \$ 15,602.39 | | | | \$ 19,568.57 | \$ 35,170.96 | \$ 54,200.70 | \$ 89,371.65 |
| | CONTINGENCY | 3.00% | Contingency | | | \$ 63,381.40 | | | | \$ 79,493.17 | \$ 142,874.57 | \$ 220,178.86 | \$ 363,053.43 |
| | PERMITS | | ITD Short Term Encroachment Permit | | | \$ - | | | | \$ - | \$ - | \$ 40,000.00 | \$ 40,000.00 |
| | PERMITS | | ACHD Temporary Highway Use Permit | | | \$ 5,386.11 | | | | \$ 5,765.25 | \$ 11,151.36 | \$ 20,528.64 | \$ 31,680.00 |
| SUBTOTAL | | | | | | \$ 110,448.16 | | | | \$ 137,534.46 | \$ 247,982.62 | \$ 425,500.80 | \$ 673,483.42 |
| GMP 1 TOTAL | | | | | | \$ 2,339,360.00 | | | | \$ 2,933,044.00 | \$ 5,272,404.00 | \$ 8,168,457.00 | \$ 13,440,861.00 |

| ALTERNATE #1 - CIP W/ PRECAST LID BOX CULVERT | | | ACHD River-Myrtle | | ACHD Westside | | ACHD Subtotal | | CCDC Subtotal | | TOTAL | |
|---|----|-----------------------------------|---------------------------------------|--|---------------|-----|---------------|--------------|---------------|--------------|-------|--|
| DIVISION 01 | | | General Requirements | | | | | | | | | |
| | 1 | General Requirements | | | 1 | LS | \$ 4,765.00 | \$ 4,765.00 | \$ - | \$ 4,765.00 | | |
| | 2 | Staffing | | | 1 | LS | \$ 37,473.00 | \$ 37,473.00 | \$ - | \$ 37,473.00 | | |
| | 3 | General SWPPP | | | 1 | LS | \$ 3,250.00 | \$ 3,250.00 | \$ - | \$ 3,250.00 | | |
| | 4 | Temporary Facilities and Controls | | | 1 | LS | \$ 26,250.00 | \$ 26,250.00 | \$ - | \$ 26,250.00 | | |
| | 5 | Waste Management and Disposal | | | | | \$ - | \$ - | \$ - | \$ - | | |
| ALLOWANCE - DEWATERING | | | DEWATERING & BYPASS PUMPING ALLOWANCE | | | | \$ 50,300.00 | | \$ 50,300.00 | | \$ - | |
| | 1 | Dewatering & Bypass Setup | | | 1 | LS | \$ 5,400.00 | \$ 5,400.00 | \$ - | \$ 5,400.00 | | |
| | 2 | Dewatering & Bypass Takedown | | | 1 | LS | \$ 4,100.00 | \$ 4,100.00 | \$ - | \$ 4,100.00 | | |
| | 3 | Dewatering & Bypass Pumping | | | 12 | WKS | \$ 40,800.00 | \$ 40,800.00 | \$ - | \$ 40,800.00 | | |
| ALLOWANCE - SPECIAL INSPECTIONS | | | SPECIAL INSPECTIONS ALLOWANCE | | | | \$ 13,100.00 | | \$ 13,100.00 | | \$ - | |
| | 1 | Special Inspections | | | 1 | LS | \$ 13,100.00 | \$ 13,100.00 | \$ - | \$ 13,100.00 | | |
| BOX CULVERT - CIVIL | | | CULVERT IMPROVEMENTS (CIVIL SCOPE) | | | | \$ 252,050.00 | | \$ 252,050.00 | | \$ - | |
| | 1 | Survey/Staking | | | 1 | LS | \$ 12,600.00 | \$ 12,600.00 | \$ - | \$ 12,600.00 | | |
| | 2 | Misc Demolition | | | 1 | LS | \$ 6,550.00 | \$ 6,550.00 | \$ - | \$ 6,550.00 | | |
| | 3 | Hardscape Demolition | | | 5100 | SF | \$ 30,750.00 | \$ 30,750.00 | \$ - | \$ 30,750.00 | | |
| | 4 | Structure Demolition | | | 1 | LS | \$ 36,250.00 | \$ 36,250.00 | \$ - | \$ 36,250.00 | | |
| | 5 | SWPPP Install & Removal | | | 1 | LS | INCL | INCL | \$ - | INCL | | |
| | 6 | SWPPP Maintenance | | | 3 | MOS | INCL | INCL | \$ - | INCL | | |
| | 7 | Culvert Overexcavation | | | 1165 | SF | \$ 45,100.00 | \$ 45,100.00 | \$ - | \$ 45,100.00 | | |
| | 8 | Culvert Base Prep | | | 1480 | SF | \$ 45,100.00 | \$ 45,100.00 | \$ - | \$ 45,100.00 | | |
| | 9 | Culvert Backfill | | | 101 | CY | \$ 24,200.00 | \$ 24,200.00 | \$ - | \$ 24,200.00 | | |
| | 10 | Culvert Roadway Prep | | | 4500 | SF | \$ 8,900.00 | \$ 8,900.00 | \$ - | \$ 8,900.00 | | |
| | 11 | Sidewalk & Paver Prep | | | 575 | SF | \$ 4,150.00 | \$ 4,150.00 | \$ - | \$ 4,150.00 | | |
| | 12 | Remove & Reset Precast Vault | | | 1 | EA | \$ 8,900.00 | \$ 8,900.00 | \$ - | \$ 8,900.00 | | |



11TH STREET BIKEWAY & STREETSCAPES IMPROVEMENT PROJECT

ACHD REIMBURSEMENT SUMMARY

| Section | Item | Line Item # | Item Description | ACHD River-Myrtle | | | ACHD Westside | | | ACHD Subtotal | CCDC Subtotal | TOTAL |
|------------------------|-------------|-------------|---------------------------------------|-------------------|-----|--------------------|---------------|-----|--------------------------|---------------|---------------|---------------|
| | | | | Quantity | U/M | ACHD RM - Subtotal | Quantity | U/M | ACHD Westside - Subtotal | | | |
| | | 13 | Demolish Utilities | | | | 1 | LS | \$ 8,900.00 | \$ 8,900.00 | \$ - | \$ 8,900.00 |
| | | 14 | Adjust Utilities | | | | 1 | LS | \$ 7,500.00 | \$ 7,500.00 | \$ - | \$ 7,500.00 |
| | | 15 | Utilities | | | | 1 | LS | \$ 13,150.00 | \$ 13,150.00 | \$ - | \$ 13,150.00 |
| BOX CULVERT - CONCRETE | | | CULVERT IMPROVEMENTS (CONCRETE SCOPE) | | | | | | \$ 315,409.00 | \$ 315,409.00 | \$ - | \$ 315,409.00 |
| | | 1 | Survey | | | | 1 | LS | \$ 12,545.00 | \$ 12,545.00 | \$ - | \$ 12,545.00 |
| | | 2 | Structural Concrete | | | | 17 | CY | \$ 38,416.00 | \$ 38,416.00 | \$ - | \$ 38,416.00 |
| | | 3 | Flatwork Concrete | | | | 662 | SF | \$ 21,462.00 | \$ 21,462.00 | \$ - | \$ 21,462.00 |
| | | 4 | Misc Concrete | | | | 1 | LS | \$ 19,712.00 | \$ 19,712.00 | \$ - | \$ 19,712.00 |
| | | 5 | Reinforcing Steel | | | | 1 | LS | \$ 42,345.00 | \$ 42,345.00 | \$ - | \$ 42,345.00 |
| | | 6 | Precast Lids (Supply) | | | | 1 | EA | \$ 81,850.00 | \$ 81,850.00 | \$ - | \$ 81,850.00 |
| | | 7 | Precast Lids (Install) | | | | 1 | EA | \$ 15,280.00 | \$ 15,280.00 | \$ - | \$ 15,280.00 |
| | | 8 | Waterproofing | | | | 1 | LS | \$ 33,296.00 | \$ 33,296.00 | \$ - | \$ 33,296.00 |
| | | 9 | Curb & Gutter | | | | 50 | LF | \$ 4,631.00 | \$ 4,631.00 | \$ - | \$ 4,631.00 |
| | | 10 | Weather Protection (Culvert Only) | | | | 1 | LS | \$ 45,872.00 | \$ 45,872.00 | \$ - | \$ 45,872.00 |
| | | | SUBTOTAL | | | | | | \$ 702,597.00 | \$ 702,597.00 | \$ - | \$ 702,597.00 |
| | FEE | 5.50% | Fee | | | | | | \$ 38,642.84 | \$ 38,642.84 | \$ - | \$ 38,642.84 |
| | | | SUBTOTAL | | | | | | \$ 741,239.84 | \$ 741,239.84 | \$ - | \$ 741,239.84 |
| | INSURANCE | 1.05% | Liability Insurance | | | | | | \$ 7,783.02 | \$ 7,783.02 | \$ - | \$ 7,783.02 |
| | INSURANCE | 0.12% | Builders Risk Insurance | | | | | | \$ 889.49 | \$ 889.49 | \$ - | \$ 889.49 |
| | BOND | 0.70% | Payment & Performance Bond | | | | | | \$ 5,188.68 | \$ 5,188.68 | \$ - | \$ 5,188.68 |
| | CONTINGENCY | 3.00% | Contingency | | | | | | \$ 21,077.91 | \$ 21,077.91 | \$ - | \$ 21,077.91 |
| | | | SUBTOTAL | | | | | | \$ 34,939.09 | \$ 34,939.09 | \$ - | \$ 34,939.09 |
| | | | ALTERNATE #1 - CIP BOX CULVERT TOTAL | | | | | | \$ 776,178.00 | \$ 776,178.00 | \$ - | \$ 776,178.00 |

| ALTERNATE #2 - FULL PRECAST BOX CULVERT | | | | ACHD River-Myrtle | | ACHD Westside | | ACHD Subtotal | | CCDC Subtotal | | TOTAL | |
|---|----|---------------------------------------|--|-------------------|--|---------------|-----|---------------|---------------|---------------|------|---------------|---------------|
| DIVISION 01 | | General Requirements | | | | | | | | | | | |
| | 1 | General Requirements | | | | 1 | LS | \$ 4,765.00 | \$ 4,765.00 | \$ - | \$ - | \$ 4,765.00 | \$ 4,765.00 |
| | 2 | Staffing | | | | 1 | LS | \$ 37,473.00 | \$ 37,473.00 | \$ - | \$ - | \$ 37,473.00 | \$ 37,473.00 |
| | 3 | General SWPPP | | | | 1 | LS | \$ 3,250.00 | \$ 3,250.00 | \$ - | \$ - | \$ 3,250.00 | \$ 3,250.00 |
| | 4 | Temporary Facilities and Controls | | | | 1 | LS | \$ 26,250.00 | \$ 26,250.00 | \$ - | \$ - | \$ 26,250.00 | \$ 26,250.00 |
| | 5 | Waste Management and Disposal | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| ALLOWANCE - DEWATERING | | DEWATERING & BYPASS PUMPING ALLOWANCE | | | | | | \$ 50,300.00 | \$ 50,300.00 | \$ - | \$ - | \$ 50,300.00 | \$ 50,300.00 |
| | 1 | Dewatering & Bypass Setup | | | | 1 | LS | \$ 5,400.00 | \$ 5,400.00 | \$ - | \$ - | \$ 5,400.00 | \$ 5,400.00 |
| | 2 | Dewatering & Bypass Takedown | | | | 1 | LS | \$ 4,100.00 | \$ 4,100.00 | \$ - | \$ - | \$ 4,100.00 | \$ 4,100.00 |
| | 3 | Dewatering & Bypass Pumping | | | | 12 | WKS | \$ 40,800.00 | \$ 40,800.00 | \$ - | \$ - | \$ 40,800.00 | \$ 40,800.00 |
| ALLOWANCE - SPECIAL INSPECTIONS | | SPECIAL INSPECTIONS ALLOWANCE | | | | | | \$ 13,100.00 | \$ 13,100.00 | \$ - | \$ - | \$ 13,100.00 | \$ 13,100.00 |
| | 1 | Special Inspections | | | | 1 | LS | \$ 13,100.00 | \$ 13,100.00 | \$ - | \$ - | \$ 13,100.00 | \$ 13,100.00 |
| BOX CULVERT - CIVIL | | CULVERT IMPROVEMENTS (CIVIL SCOPE) | | | | | | \$ 252,050.00 | \$ 252,050.00 | \$ - | \$ - | \$ 252,050.00 | \$ 252,050.00 |
| | 1 | Survey/Staking | | | | 1 | LS | \$ 12,600.00 | \$ 12,600.00 | \$ - | \$ - | \$ 12,600.00 | \$ 12,600.00 |
| | 2 | Misc Demolition | | | | 1 | LS | \$ 6,550.00 | \$ 6,550.00 | \$ - | \$ - | \$ 6,550.00 | \$ 6,550.00 |
| | 3 | Hardscape Demolition | | | | 5100 | SF | \$ 30,750.00 | \$ 30,750.00 | \$ - | \$ - | \$ 30,750.00 | \$ 30,750.00 |
| | 4 | Structure Demolition | | | | 1 | LS | \$ 36,250.00 | \$ 36,250.00 | \$ - | \$ - | \$ 36,250.00 | \$ 36,250.00 |
| | 5 | SWPPP Install & Removal | | | | 1 | LS | INCL | INCL | \$ - | \$ - | INCL | INCL |
| | 6 | SWPPP Maintenance | | | | 3 | MOS | INCL | INCL | \$ - | \$ - | INCL | INCL |
| | 7 | Culvert Overexcavation | | | | 1165 | SF | \$ 45,100.00 | \$ 45,100.00 | \$ - | \$ - | \$ 45,100.00 | \$ 45,100.00 |
| | 8 | Culvert Base Prep | | | | 1480 | SF | \$ 45,100.00 | \$ 45,100.00 | \$ - | \$ - | \$ 45,100.00 | \$ 45,100.00 |
| | 9 | Culvert Backfill | | | | 101 | CY | \$ 24,200.00 | \$ 24,200.00 | \$ - | \$ - | \$ 24,200.00 | \$ 24,200.00 |
| | 10 | Culvert Roadway Prep | | | | 4500 | SF | \$ 8,900.00 | \$ 8,900.00 | \$ - | \$ - | \$ 8,900.00 | \$ 8,900.00 |
| | 11 | Sidewalk & Paver Prep | | | | 575 | SF | \$ 4,150.00 | \$ 4,150.00 | \$ - | \$ - | \$ 4,150.00 | \$ 4,150.00 |
| | 12 | Remove & Reset Precast Vault | | | | 1 | EA | \$ 8,900.00 | \$ 8,900.00 | \$ - | \$ - | \$ 8,900.00 | \$ 8,900.00 |
| | 13 | Demolish Utilities | | | | 1 | LS | \$ 8,900.00 | \$ 8,900.00 | \$ - | \$ - | \$ 8,900.00 | \$ 8,900.00 |
| | 14 | Adjust Utilities | | | | 1 | LS | \$ 7,500.00 | \$ 7,500.00 | \$ - | \$ - | \$ 7,500.00 | \$ 7,500.00 |
| | 15 | Utilities | | | | 1 | LS | \$ 13,150.00 | \$ 13,150.00 | \$ - | \$ - | \$ 13,150.00 | \$ 13,150.00 |
| BOX CULVERT - CONCRETE | | CULVERT IMPROVEMENTS (CONCRETE SCOPE) | | | | | | \$ 254,667.40 | \$ 254,667.40 | \$ - | \$ - | \$ 254,667.40 | \$ 254,667.40 |
| | 1 | Survey | | | | 1 | LS | \$ 18,741.00 | \$ 18,741.00 | \$ - | \$ - | \$ 18,741.00 | \$ 18,741.00 |
| | 2 | Structural Concrete | | | | 6 | CY | \$ 18,411.00 | \$ 18,411.00 | \$ - | \$ - | \$ 18,411.00 | \$ 18,411.00 |
| | 3 | Flatwork Concrete | | | | 60 | SF | \$ 4,070.00 | \$ 4,070.00 | \$ - | \$ - | \$ 4,070.00 | \$ 4,070.00 |
| | 4 | Misc Concrete | | | | 1 | LS | \$ 20,339.00 | \$ 20,339.00 | \$ - | \$ - | \$ 20,339.00 | \$ 20,339.00 |
| | 5 | Reinforcing Steel | | | | 1 | LS | \$ 17,379.00 | \$ 17,379.00 | \$ - | \$ - | \$ 17,379.00 | \$ 17,379.00 |
| | 6 | Precast Box Culvert (Supply) | | | | 1 | LS | \$ 80,361.40 | \$ 80,361.40 | \$ - | \$ - | \$ 80,361.40 | \$ 80,361.40 |
| | 7 | Precast Box Culvert (Install) | | | | 1 | LS | \$ 31,850.00 | \$ 31,850.00 | \$ - | \$ - | \$ 31,850.00 | \$ 31,850.00 |
| | 8 | Waterproofing | | | | 1 | LS | \$ 49,743.00 | \$ 49,743.00 | \$ - | \$ - | \$ 49,743.00 | \$ 49,743.00 |
| | 9 | Curb & Gutter | | | | 50 | LF | \$ 6,920.00 | \$ 6,920.00 | \$ - | \$ - | \$ 6,920.00 | \$ 6,920.00 |
| | 10 | Weather Protection (Culvert Only) | | | | 1 | LS | \$ 6,853.00 | \$ 6,853.00 | \$ - | \$ - | \$ 6,853.00 | \$ 6,853.00 |



11TH STREET BIKEWAY & STREETSCAPES IMPROVEMENT PROJECT

ACHD REIMBURSEMENT SUMMARY

| | | | | ACHD River-Myrtle | | | ACHD Westside | | | ACHD Subtotal | CCDC Subtotal | TOTAL |
|---|-------------|-------------|----------------------------|-------------------|-----|--------------------|---------------|-----|--------------------------|---------------|---------------|---------------|
| Section | Item | Line Item # | Item Description | Quantity | U/M | ACHD RM - Subtotal | Quantity | U/M | ACHD Westside - Subtotal | ACHD Subtotal | CCDC Subtotal | TOTAL |
| SUBTOTAL | | | | | | | | | \$ 641,855.40 | \$ 641,855.40 | \$ - | \$ 641,855.40 |
| | FEE | 5.50% | Fee | | | | | | \$ 35,302.05 | \$ 35,302.05 | \$ - | \$ 35,302.05 |
| SUBTOTAL | | | | | | | | | \$ 677,157.45 | \$ 677,157.45 | \$ - | \$ 677,157.45 |
| | INSURANCE | 1.05% | Liability Insurance | | | | | | \$ 7,110.15 | \$ 7,110.15 | \$ - | \$ 7,110.15 |
| | INSURANCE | 0.12% | Builders Risk Insurance | | | | | | \$ 812.59 | \$ 812.59 | \$ - | \$ 812.59 |
| | BOND | 0.70% | Payment & Performance Bond | | | | | | \$ 4,740.10 | \$ 4,740.10 | \$ - | \$ 4,740.10 |
| | CONTINGENCY | 3.00% | Contingency | | | | | | \$ 19,255.66 | \$ 19,255.66 | \$ - | \$ 19,255.66 |
| SUBTOTAL | | | | | | | | | \$ 31,918.51 | \$ 31,918.51 | \$ - | \$ 31,918.51 |
| ALTERNATE #2 - FULL PRECAST BOX CULVERT TOTAL | | | | | | | | | \$ 709,075.00 | \$ 709,075.00 | \$ - | \$ 709,075.00 |

| | |
|-------------------------------|-----------------|
| CCDC - RIVER-MYRTLE SUBTOTAL: | \$ 4,177,609.00 |
| CCDC - WESTSIDE SUBTOTAL: | \$ 3,990,848.00 |
| CCDC - BASE TOTAL: | \$ 8,168,457.00 |

| | |
|--|-----------------|
| ACHD - RIVER-MYRTLE SUBTOTAL: | \$ 2,339,360.00 |
| ACHD - WESTSIDE SUBTOTAL: | \$ 2,933,044.00 |
| ACHD - BASE TOTAL: | \$ 5,272,404.00 |
| ACHD - ALTERNATE #1 CIP TOTAL: | \$ 776,178.00 |
| ACHD - ALTERNATE #2 FULL PRECAST TOTAL | \$ 709,075.00 |



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AGENDA BILL

| | | |
|---|--|-----------------------------|
| Agenda Subject: Approval of Amendment No. 1 to the CM/GC Contract with McAlvain Construction Inc. for the 11th Street Bikeway and Streetscapes Improvements Project | | Date: May 9, 2022 |
| Staff Contact: Amy Fimbel, Project Manager Kathy Wanner, Contracts Manager | Attachments: A. Resolution 1759 B. Amendment No. 1 to CM/GC Agreement with McAlvain Construction Inc. | |
| Action Requested: Adopt Resolution 1759 approving and authorizing the execution of Amendment No. 1 to the CM/GC Contract with McAlvain Construction Inc. for the 11th Street Bikeway and Streetscapes Improvements Project. | | |

Fiscal Notes:

Amendment No. 1 approves a \$14,217,039 Guaranteed Maximum Price (GMP) for construction services that will complete the 11th Street Bikeway and Streetscapes Improvements Project. Ada County Highway District (ACHD) has committed to fund \$6,048,582 of project costs per the terms of an interagency cost-share agreement. The remaining \$8,168,457 is funded by the Agency. The duration of construction extends into FY2023. The Agency's FY2022 budget has adequate funds available to fund the portion of construction costs planned to be incurred during FY2022. The forecasted FY2023 budget will include adequate funds for construction costs incurred during FY 2023.

In order to promptly address any unforeseen circumstances that unexpectedly arise during construction, Resolution 1759 authorizes the Agency Executive Director to amend the GMP amount up to an additional 3.5% if determined necessary in his best judgment.

Background:

The Agency is undertaking several large-scale projects originating from a multi-year planning effort with ACHD and the City of Boise. Those projects include:

- Boise City Canal District 11th Street underground bridge replacement
- ACHD roadway maintenance and reconstruction project from State Street to River Street
- 11th Street Bikeway, in partnership with ACHD from Heron Street to River Street
- CCDC Streetscape Improvements, select block faces from State Street to River Street

Construction of these projects is known as Rebuild 11th Street.

By taking a coordinated approach to what would be multiple projects, Rebuild 11th Street reduces disruption to downtown daily life and minimizes delays. This project will create long-envisioned bicycle improvements with an all-ages, all-abilities protected bikeway from State

Street to River Street, and improves streetscapes where needed to support economic vitality and increase connectivity in our downtown. It will also complete necessary and anticipated roadway reconstruction and replace underground Boise City Canal structures on behalf of ACHD and the Boise City Canal District with reimbursement through a standard interagency agreement.

Construction is anticipated to begin in May 2022 and Amendment No. 1 to the Construction Manager/General Contractor (CM/GC) contract with McAlvain Construction Inc. (McAlvain) represents authorization to proceed with construction services for the project.

The CM/GC construction delivery method is contemplated as a two-stage process. In the initial CM stage, McAlvain provided construction management services for the project, including estimating, scheduling, and constructability review, traffic control planning, pedestrian and bicycle detour planning, and project bidding. Once the design professionals completed the construction documents, McAlvain put the work out for competitive bidding. The bid amounts along with negotiated profit and general conditions for McAlvain, together, form what is called the Guaranteed Maximum Price for McAlvain, as the General Contractor, to complete all the project work. The mechanism to accept the bids and advance the project into the GC construction stage is to approve Amendment No. 1 to the CM/GC contract with McAlvain.

With multiple construction projects making up this consolidated Rebuild 11th Street effort, there are many different specialties at work: civil, concrete, asphalt, electrical, landscaping, and traffic control. As the CM, McAlvain competitively bid these various subcontractor packages anticipated by this Amendment No. 1 and will now be required to award the contracts to the lowest responsive bidders, in accordance with Idaho Code § 54-4511. Agency staff was present for bid openings, and today's GMP proposal from McAlvain includes the lowest responsive subcontractor bids. With Board approval of Resolution 1759, McAlvain will begin awarding subcontracts and mobilizing for construction.

Public Outreach and Next Steps

As the project moves towards construction, continued public outreach is of paramount importance. The Agency and McAlvain door knocked in March and established contacts with all property owners and businesses along 11th Street. We had two pre-construction meetings for business and property owners on April 20 at which CCDC shared project information and what to expect during construction. Mailers were sent out April 26 to all addresses within a two-block radius of the project. We have also been coordinating messaging with ACHD, the City of Boise, and the Downtown Boise Association (DBA) to help amplify our communication. The following are ways we are keeping the public informed:

- Weekly [website](#) updates
- [Project flyer](#)
- Mailers
- Project posters for businesses
- Weekly stakeholder emails with construction and detour updates
- Detour maps updated routinely and provided to businesses
- Coordinated messaging through ACHD
- DBA support
- Phone contacts for questions: Amy Fimbel, CCDC Project Manager, (208) 319-1218
Alex Dosedel, McAlvain Project Manager, (208) 803-4706

McAlvain's established logistics plan ensures business access, accommodates loading zones, responds to special events, and collaborates with active development projects and other roadway improvement projects, while having the ability to adjust access as needed.

Staff Recommendation:

In order to proceed into the construction stage of the project, Agency staff recommends the Agency Board adopt Resolution 1759 approving Amendment No. 1 to the CM/GC contract with McAlvain Construction Inc. for the 11th Street Bikeway and Streetscape Improvements Project.

Suggested Motion:

I move to adopt Resolution 1759 approving and authorizing the execution of Amendment No. 1 to the CM/GC Contract with McAlvain Construction Inc. for the 11th Street Bikeway and Streetscape Improvements Project.

RESOLUTION NO. 1759

BY THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO:

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO, APPROVING AMENDMENT NO. 1 TO THE CONSTRUCTION MANAGER / GENERAL CONTRACTOR (CM/GC) AGREEMENT BETWEEN THE AGENCY AND MCALVAIN CONSTRUCTION, INC., TO ESTABLISH THE GUARANTEED MAXIMUM PRICE (GMP) FOR CONSTRUCTION OF THE 11TH STREET BIKEWAY AND STREETSCAPE IMPROVEMENTS PROJECT; AUTHORIZING THE AGENCY'S EXECUTIVE DIRECTOR TO EXECUTE AMENDMENT NO. 1 TO THE AGREEMENT; AUTHORIZING THE EXPENDITURE OF FUNDS INCLUDING A CONTINGENCY FOR UNFORESEEN EXPENSES; AND PROVIDING AN EFFECTIVE DATE.

THIS RESOLUTION is made on the date hereinafter set forth by the Urban Renewal Agency of Boise City, Idaho, an independent public body, corporate and politic, authorized under the authority of the Idaho Urban Renewal Law of 1965, as amended, Chapter 20, Title 50, Idaho Code, and the Local Economic Development Act, as amended and supplemented, Chapter 29, Title 50, Idaho Code (collectively the "Act"), as a duly created and functioning urban renewal agency for Boise City, Idaho (hereinafter referred to as the "Agency").

WHEREAS, the City Council of the City of Boise City, Idaho (the "City"), after notice duly published, conducted a public hearing on the River Street-Myrtle Street Urban Renewal Plan (the "River Street Plan"), and following said public hearing the City adopted its Ordinance No. 5596 on December 6, 1994, approving the River Street Plan and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the First Amended and Restated Urban Renewal Plan, River Street-Myrtle Street Urban Renewal Project (annexation of the Old Boise Eastside Study Area and Several Minor Parcels) and Renamed River Myrtle-Old Boise Urban Renewal Project (the "River Myrtle-Old Boise Plan"); and,

WHEREAS, following said public hearing, the City adopted its Ordinance No. 6362 on November 30, 2004, approving the River Myrtle-Old Boise Plan and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the First Amendment to the First Amended and Restated Urban Renewal Plan, River Street-Myrtle Street Urban Renewal Project and Renamed River Myrtle-Old Boise Urban Renewal Project ("First Amendment to the River Myrtle-Old Boise Plan"); and,

WHEREAS, following said public hearing, the City adopted its Ordinance No. 24-18 on July 24, 2018, approving the First Amendment to the River Myrtle-Old Boise Plan deannexing certain parcels from the existing revenue allocation area and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the Westside Downtown Urban Renewal Plan (the "Westside Plan"), and following said public

hearing, the City adopted its Ordinance No. 6108 on December 4, 2001, approving the Westside Plan and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the First Amendment to the Urban Renewal Plan Westside Downtown Urban Renewal Project ("First Amendment to the Westside Plan"); and,

WHEREAS, following said public hearing, the City adopted its Ordinance 45-20 on December 1, 2020, annexing two (2) geographical areas adjacent and contiguous to the northern boundary of the Westside Project Area into the existing revenue allocation area and making certain findings; and,

WHEREAS, in cooperation with the City of Boise and the Ada County Highway District, the Agency seeks to make certain transformative improvements and enhancements to 11th Street between State Street and River Street, in downtown Boise, including installation of separated bicycle facilities, new streetscapes, furnishings, street lights, fiber optic resources, green stormwater infrastructure, street reconstruction, and a Boise City Canal bridge crossing replacement, all in an effort to contribute as a catalyst to economic development and downtown reinvestment by private entities; and,

WHEREAS, due to the large geographic area of improvements, the number of active businesses fronting 11th Street, and the need to coordinate with other active construction projects and adjacent development projects, the Agency determined that the best approach for construction of the improvements is to hire a Construction Manager/General Contractor ("CM/GC"); and,

WHEREAS, upon approval of Resolution No. 1704 by its Board of Commissioners on May 10, 2021, the Agency entered into a Construction Manager / General Contractor ("CM/GC") Agreement with McAlvain Construction, Inc., for the 11th Street Bikeway and Streetscape Improvements Project ("Project") using the CM/GC construction delivery method; and,

WHEREAS, the CM/GC construction delivery method contemplates that the construction agreement must be amended from time to time as the construction project moves forward so that the parties to the agreement can best address construction complexities and pertinent financial details, including procurement of materials and buy-out of subcontracts; and,

WHEREAS, the Agency and McAlvain Construction, Inc., desire to amend the CM/GC construction agreement at this time with the execution of "Amendment No. 1 to Standard Agreement and General Conditions Between Owner and Construction Manager," attached as Exhibit A, in order to establish a Guaranteed Maximum Price ("GMP") for the construction services associated with the Agency's 11th Street Bikeway and Streetscape Improvements Project using the CM/GC construction delivery method; and,

WHEREAS, the Agency Board of Commissioners finds it to be in the best public interest to approve Amendment No. 1 and to authorize the Agency's Executive Director to execute same.

NOW, THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO, AS FOLLOWS:

Section 1: That the above statements are true and correct.

Section 2: That Amendment No. 1 to the Construction Manager / General Contractor construction agreement between the Agency and McAlvain Construction, Inc. attached hereto as Exhibit A and incorporated herein by reference, is approved as to both form and content.

Section 3: That the Agency Executive Director is hereby authorized to execute Amendment No. 1 to the Construction Manager / General Contractor construction agreement with McAlvain Construction, Inc., approving the Guaranteed Maximum Price of is FOURTEEN MILLION TWO HUNDRED SEVENTEEN THOUSAND THIRTY-NINE AND 00/100 DOLLARS (\$14,217,039.00), consistent with the Board's stated instructions at the May 9, 2022, Agency Board Meeting.

Section 4: That the Agency Executive Director is further authorized to expend funds for the Guaranteed Maximum Price amount plus up to 3.5% of that amount for contingencies if determined necessary in his best judgment.

Section 5: That this Resolution shall be in full force and effect immediately upon its adoption and approval.

PASSED AND ADOPTED by the Urban Renewal Agency of Boise City, Idaho, on May 9, 2022. Signed by the Chair of the Agency Board of Commissioners and attested by the Secretary to the Agency Board of Commissioners on May 9, 2022.

URBAN RENEWAL AGENCY OF BOISE CITY

By: _____
Dana Zuckerman, Chair

ATTEST:

By: _____
Lauren McLean, Secretary

**AMENDMENT NO. 1 TO THE
STANDARD AGREEMENT AND GENERAL CONDITIONS
BETWEEN OWNER AND CONSTRUCTION MANAGER
(WHERE THE CM IS AT-RISK)**

DATED _____

Pursuant to Section 3.4 of the Agreement dated July 16, 2021, between the Owner, Capital City Development Corporation, and the Construction Manager, McAlvain Construction, Inc. for the 11th Street Bikeway & Streetscape Improvements Project located in downtown Boise, the Owner and the Construction Manager desire now to establish a Guaranteed Maximum Price (the “GMP”) for the Work. The Owner and the Contractor hereby agree as follows:

ARTICLE 1 GUARANTEED MAXIMUM PRICE

The Contractor’s GMP for the Work, including the Cost of the Work as defined in Article 8 and the Contractor’s Fee as set forth in Section 7.3 is FOURTEEN MILLION TWO HUNDRED SEVENTEEN THOUSAND THIRTY-NINE AND 00/100 DOLLARS (\$14,217,039.00).

The GMP price includes the additive alternate for the Box Culvert Package. The Contractor’s GMP for the additive alternate, including the Cost of Work as defined in Article 8 and the Contractor’s Fee as set forth in Section 7.3 is SEVEN HUNDRED SEVENTY-SIX THOUSAND ONE HUNDRED SEVENTY-FIVE AND 00/100 DOLLARS (\$776,175.00).

The GMP is for the performance of the Work in accordance with the exhibits listed below, which are a part of this Agreement.

| | |
|------------|--|
| EXHIBIT A: | Cost Estimate Detail (4 pages) |
| EXHIBIT B: | List of Qualifications, Assumptions, Allowances, Self-Perform Work, and Subcontracts (8 pages) |
| EXHIBIT C: | Schedule (11 pages) |
| EXHIBIT D: | Phasing Plan (11 pages) |

ARTICLE 2 DATE OF SUBSTANTIAL COMPLETION

The Date of Substantial Completion of the Work is September 27, 2023.

ARTICLE 3 DATE OF FINAL COMPLETION

The Date of Final Completion of the Work is Twenty-One (21) Days after the Date of Substantial Completion, subject to adjustments as provided for in the Contract Documents.

End of Amendment No. 1 | Signatures appear on the following page.

IN WITNESS WHEREOF, Owner and Construction Manager have executed this Agreement with an effective date as first written above.

OWNER: Capital City Development Corporation

By: _____
John Brunelle, Executive Director

Approved as to Form:

Mary Watson, General Counsel

CONSTRUCTION MANAGER: McAlvain Construction, Inc.

By: _____
Jim Rowley, VP Construction Services

Attest: _____
DAVE BOCK

| Budget Info / For Office Use | |
|------------------------------|------------------|
| Fund/District | 302 / 303 |
| Account | 6250 |
| Activity Code | 21003 |
| PO # | 210083 |
| Completion Date | October 31, 2023 |

EXHIBIT A

GMP Amendment No. 1 - R1 (04.22.28)



11TH STREET BIKEWAY & STREETSCAPES IMPROVEMENT PROJECT

GMP SUMMARY - JEFFERSON TO STATE BREAKOUT

| | | | River Myrtle (River - Grove) | | | Westside (Grove - Jefferson) | | | Westside (Jefferson to State) | | | Westside Subtotal | | | | |
|----------------------|------|-------------|--|--|--|------------------------------|-----------------------|----------|-------------------------------|--------------------------|----------|-------------------|--------------------------|----------|--------|-------------------|
| Section | Item | Line Item # | Item Description | | Quantity | U/M | River Myrtle Subtotal | Quantity | U/M | Grove-Jefferson Subtotal | Quantity | U/M | Jefferson-State Subtotal | Quantity | U/M | Westside Subtotal |
| GENERAL REQUIREMENTS | | | DIVISION 01 | | GENERAL REQUIREMENTS | | | | | | | | | | | |
| | | 1 | General Requirements | | 1 | LS | \$ 32,096.21 | 1 | LS | \$ 27,831.45 | 1 | LS | \$ 6,524.12 | 1 | LS | \$ 34,355.57 |
| | | 2 | Staffing | | 1 | LS | \$ 367,146.37 | 1 | LS | \$ 318,362.04 | 1 | LS | \$ 74,629.00 | 1 | LS | \$ 392,991.04 |
| | | 3 | General SWPPP | | 1 | LS | \$ 7,003.50 | 1 | LS | \$ 6,072.92 | 1 | LS | \$ 1,423.59 | 1 | LS | \$ 7,496.51 |
| | | 4 | Temporary Facilities and Controls | | 1 | LS | \$ 122,103.47 | 1 | LS | \$ 105,879.06 | 1 | LS | \$ 24,819.69 | 1 | LS | \$ 130,698.75 |
| | | 5 | Waste Management and Disposal | | 1 | LS | \$ 26,178.60 | 1 | LS | \$ 22,700.14 | 1 | LS | \$ 5,321.26 | 1 | LS | \$ 28,021.40 |
| ALLOWANCES | | | ALLOWANCE - SPECIAL INSPECTIONS | | SPECIAL INSPECTIONS ALLOWANCE | | | | | | | | | | | |
| | | 1 | Special Inspections Allowance | | 1 | LS | \$ 35,000.00 | 1 | LS | \$ 28,353.50 | 1 | LS | \$ 6,646.50 | 1 | LS | \$ 35,000.00 |
| | | | ALLOWANCE - TRAFFIC CONTROL | | FLAGGING AND TC MAINTENANCE ALLOWANCE | | | | | | | | | | | |
| | | 1 | Flagging - Regular Time | | 282 | HR | \$ 11,350.50 | 264.5 | HR | \$ 10,646.77 | 17.5 | HR | \$ 703.73 | 282 | HR | \$ 11,350.50 |
| | | 2 | Flagging - Overtime | | 80 | HR | \$ 4,830.40 | 75 | HR | \$ 4,530.92 | 5 | HR | \$ 299.48 | 80 | HR | \$ 4,830.40 |
| | | 3 | Traffic Control Maintenance | | 675 | HR | \$ 25,500.00 | 633 | HR | \$ 23,919.00 | 42 | HR | \$ 1,581.00 | 675 | HR | \$ 25,500.00 |
| | | | ALLOWANCE - WEATHER PROTECTION | | CONCRETE WEATHER PROTECTION ALLOWANCE | | | | | | | | | | | |
| | | 1 | Weather Protection (Blankets) | | 5 | WKS | \$ 21,489.75 | 12 | WKS | \$ 51,575.40 | 3 | WKS | \$ 12,893.85 | 15 | WKS | \$ 64,469.25 |
| | | 2 | Weather Protection (Forced Heat) | | 5 | WKS | \$ 5,386.00 | 12 | WKS | \$ 12,926.40 | 3 | WKS | \$ 3,231.60 | 15 | WKS | \$ 16,158.00 |
| | | 3 | Weather Protection (Ground Heaters) | | 5 | WKS | \$ 37,464.00 | 12 | WKS | \$ 89,913.60 | 3 | WKS | \$ 22,478.40 | 15 | WKS | \$ 112,392.00 |
| | | 4 | Weather Protection (Misc.) | | 10 | WKS | \$ 12,500.00 | 8 | WKS | \$ 10,000.00 | 2 | WKS | \$ 2,500.00 | 10 | WKS | \$ 12,500.00 |
| | | | ALLOWANCE - UTILITY RELOCATE | | UTILITY RELOCATE ALLOWANCE | | | | | | | | | | | |
| | | 1 | Utility Potholing & Relocate | | 1 | LS | \$ 56,000.00 | 1 | LS | \$ 56,000.00 | 1 | LS | \$ - | 1 | LS | \$ 56,000.00 |
| | | | ALLOWANCE - SOFT SPOT REPAIR | | SOFT SPOT REPAIR ALLOWANCE | | | | | | | | | | | |
| | | 1 | Excavation | | 267 | CY | \$ 10,426.35 | | | \$ - | | | \$ - | | | \$ - |
| | | 2 | Base Coarse | | 600 | SF | \$ 1,386.00 | | | \$ - | | | \$ - | | | \$ - |
| | | 3 | Subbase Coarse | | 600 | SF | \$ 726.00 | | | \$ - | | | \$ - | | | \$ - |
| | | 4 | Asphalt Demo | | 600 | SF | \$ 600.00 | | | \$ - | | | \$ - | | | \$ - |
| | | 5 | Asphalt Replacement | | 600 | SF | \$ 2,100.00 | | | \$ - | | | \$ - | | | \$ - |
| | | | ALLOWANCE - PROTECT ADJ. STRUCTURES | | PROTECT ADJ. STRUCTURES ALLOWANCE | | | | | | | | | | | |
| | | 1 | Protect Adj. Structures | | 1 | LS | \$ 3,500.00 | 1 | LS | \$ 2,800.00 | 1 | LS | \$ 700.00 | 1 | LS | \$ 3,500.00 |
| | | | ALLOWANCE - IPC DUCT BANK | | IDAHO POWER REROUTE: RIVER ST. - LEE ST. (UNDERGROUND DUCT BANK EXCAVATION AND BACKFILL) ALLOWANCE | | | | | | | | | | | |
| | | 1 | Underground Electrical (Exc,Bed,Backfill) | | 585 | LF | \$ 28,400.00 | | | \$ - | | | \$ - | | | \$ - |
| BP 1 - CIVIL | | | BID ITEM #01 Total | | SWPPP & EROSION SEDIMENT CONTROL | | | | | | | | | | | |
| | | 1 | SWPPP Install / Remove | | 5 | Blocks | \$21,040.49 | 4 | Blocks | \$ 17,878.53 | 1 | Blocks | \$ 1,580.98 | 5 | Blocks | \$ 19,459.51 |
| | | 2 | SWPPP Maintenance | | 7 | MOS | \$34,806.67 | 5.6 | MOS | \$ 29,580.00 | 1.4 | MOS | \$ 2,613.33 | 7 | MOS | \$ 32,193.33 |
| | | | BID ITEM #02 Total | | DEMOLITION & SALVAGE | | | | | | | | | | | |
| | | 1 | Salvage | | 1 | LS | \$ 51,464.99 | 1 | LS | \$ 80,853.25 | 1 | LS | \$ 5,340.88 | 1 | LS | \$ 86,194.13 |
| | | 2 | Removal & Disposal | | 1 | LS | \$ 274,877.98 | 1 | LS | \$ 169,738.64 | 1 | LS | \$ 36,291.69 | 1 | LS | \$ 206,030.33 |
| | | 3 | Demo "Safari Inn" Sign | | 1 | EA | \$ 1,900.00 | | | \$ - | | | \$ - | | | \$ - |
| | | 4 | Remove and Reset "Matlacks" Sign | | 1 | EA | \$ 7,900.00 | | | \$ - | | | \$ - | | | \$ - |
| | | | BID ITEM #03 Total | | ROADWAY EXCAVATION & GRADING (CURB LINE TO CROWN) | | | | | | | | | | | |
| | | 1 | Survey/Staking | | 1 | LS | \$ 28,768.00 | 1 | LS | \$ 24,897.25 | 1 | LS | \$ 1,934.75 | 1 | LS | \$ 26,832.00 |
| | | 2 | Potholing / Utility Investigation | | 1 | LS | \$ 29,975.00 | 1 | LS | \$ 25,475.00 | 1 | LS | \$ 2,250.00 | 1 | LS | \$ 27,725.00 |
| | | 3 | Excavation (Rough Grading) | | 2410 | CY | \$ 118,616.00 | 2565 | CY | \$ 128,872.73 | 480 | CY | \$ 18,811.27 | 3045 | CY | \$ 147,684.00 |
| | | 4 | Roadway Subbase Prep (Asphalt) | | 29076 | SF | \$ 43,400.00 | | | \$ - | | | \$ - | | | \$ - |
| | | 5 | Roadway Base Prep | | 46395 | SF | \$ 59,033.00 | 42588 | SF | \$ 57,699.55 | 9975 | SF | \$ 6,317.45 | 52563 | SF | \$ 64,017.00 |
| | | | BID ITEM #04 Total | | SITE PREPARATION, EXCAVATION, & GRADING (BEHIND CURB TO LIMITS OF DISTURBANCE) | | | | | | | | | | | |
| | | 1 | Survey/Staking | | 1 | LS | \$ 19,845.50 | 1 | LS | \$ 16,863.50 | 1 | LS | \$ 1,491.00 | 1 | LS | \$ 18,354.50 |
| | | 2 | Potholing / Utility Investigation | | 1 | LS | \$ 13,350.00 | 1 | LS | \$ 11,350.00 | 1 | LS | \$ 1,000.00 | 1 | LS | \$ 12,350.00 |
| | | 3 | Excavation (Rough Grading) | | 697 | CY | \$ 78,692.38 | 374 | CY | \$ 49,475.40 | 174 | CY | \$ 15,732.22 | 548 | CY | \$ 65,207.62 |
| | | 4 | Flatwork Base Prep | | 52296 | SF | \$ 242,595.04 | 28016 | SF | \$ 152,483.20 | 13073 | SF | \$ 48,521.76 | 41089 | SF | \$ 201,004.96 |
| | | 5 | Walking Strip of Road Mix at Business Fronts | | 1 | LS | \$ 9,472.03 | 1 | LS | \$ 9,472.03 | 1 | LS | \$ 2,455.94 | 1 | LS | \$ 11,927.97 |
| | | 6 | Adjust Utilities | | | | \$ - | | | \$ - | | | \$ - | | | \$ - |
| | | | BID ITEM #05 Total | | SILVA CELL SYSTEMS & STORM DRAIN IMPROVEMENTS | | | | | | | | | | | |
| | | 1 | Survey/Staking | | 1 | LS | \$ 11,376.25 | 1 | LS | \$ 9,671.25 | 1 | LS | \$ 852.50 | 1 | LS | \$ 10,523.75 |
| | | 2 | Potholing / Utility Investigation | | 1 | LS | \$ 13,350.00 | 1 | LS | \$ 11,350.00 | 1 | LS | \$ 1,000.00 | 1 | LS | \$ 12,350.00 |
| | | 3 | Storm Drain Systems | | 284 | LF | \$ 181,772.49 | 143 | LF | \$ 109,998.72 | 13 | LF | \$ 6,728.79 | 156 | LF | \$ 116,727.51 |
| | | 4 | Silva Cell System Supply | | 6.5 | EA | \$ 151,022.44 | 6.5 | EA | \$ 148,174.48 | 4 | EA | \$ 65,503.08 | 10.5 | EA | \$ 213,677.56 |
| | | 5 | Silva Cell System Install | | 6.5 | EA | \$ 307,183.71 | 6.5 | EA | \$ 301,391.32 | 4 | EA | \$ 133,224.97 | 10.5 | EA | \$ 434,616.29 |
| | | 6 | Seepage Beds / Seepage Windows | | 1 | LS | \$ 43,612.80 | 1 | LS | \$ 76,284.30 | 1 | LS | \$ 19,602.90 | 1 | LS | \$ 95,887.20 |



11TH STREET BIKEWAY & STREETSCAPES IMPROVEMENT PROJECT

GMP SUMMARY - JEFFERSON TO STATE BREAKOUT

| BID-#COMPANY | | | River Myrtle (River - Grove) | | | Westside (Grove - Jefferson) | | | Westside (Jefferson to State) | | | Westside Subtotal | | | |
|----------------------------------|--------------------|-------------|---|----------|-----|------------------------------|----------|-----|-------------------------------|----------|-----|--------------------------|----------|-----|-------------------|
| Section | Item | Line Item # | Item Description | Quantity | U/M | River Myrtle Subtotal | Quantity | U/M | Grove-Jefferson Subtotal | Quantity | U/M | Jefferson-State Subtotal | Quantity | U/M | Westside Subtotal |
| | BID ITEM #06 Total | | UNDERGROUND ELECTRICAL & COMMUNICATION (EXCAVATION & BACKFILL) | | | \$ 320,567.91 | | | \$ 156,111.29 | | | \$ 35,520.80 | | | \$ 191,632.09 |
| | | 1 | Survey/Staking | 1 | LS | \$ 10,856.25 | 1 | LS | \$ 9,231.25 | 1 | LS | \$ 812.50 | 1 | LS | \$ 10,043.75 |
| | | 2 | Fiber Vaults Supply | 6 | EA | \$ 86,497.16 | 2 | EA | \$ 39,528.04 | 1 | EA | \$ 10,674.80 | 3 | EA | \$ 50,202.84 |
| | | 3 | Fiber Vaults Install | 6 | EA | \$ 44,603.23 | 2 | EA | \$ 20,394.87 | 1 | EA | \$ 5,501.90 | 3 | EA | \$ 25,896.77 |
| | | 4 | Fiber Optic Innerduct Banks (Exc,Bed,Backfill) | 1174 | LF | \$ 48,584.36 | 1176 | LF | \$ 48,584.36 | 100 | LF | \$ 3,131.28 | 1276 | LF | \$ 51,715.64 |
| | | 5 | Underground Electrical (Exc,Bed,Backfill) | 1185 | LF | \$ 32,109.64 | 270 | LF | \$ 11,054.88 | 45 | LF | \$ 1,035.48 | 315 | LF | \$ 12,090.36 |
| | | 6 | Traffic Signal Lines (Exc,Bed,Backfill) | 710 | LF | \$ 36,835.44 | 140 | LF | \$ 12,174.96 | 150 | LF | \$ 6,489.60 | 290 | LF | \$ 18,664.56 |
| | | 7 | Pole Bases (Light, Signal, & Pedestrian Poles - Exc,Bed,Backfill) | 27 | EA | \$ 61,081.83 | 3 | EA | \$ 15,142.93 | 4 | EA | \$ 7,875.24 | 7 | EA | \$ 23,018.17 |
| | BID ITEM #07 Total | | SITE FURNISHINGS & SPECIALTIES | | | \$ 36,362.10 | | | \$ 27,604.83 | | | \$ 10,733.07 | | | \$ 38,337.90 |
| | | 1 | Fencing | 150 | LF | \$ 11,636.00 | 25 | LF | \$ 2,964.00 | | | \$ - | 25 | LF | \$ 2,964.00 |
| | | 2 | Bike Racks | 18 | EA | \$ 10,975.00 | 19 | EA | \$ 11,425.00 | 8 | EA | \$ 3,600.00 | 27 | EA | \$ 15,025.00 |
| | | 3 | Precast Planters | 10 | EA | \$ 11,231.10 | 11 | EA | \$ 12,035.83 | 7 | EA | \$ 5,633.07 | 18 | EA | \$ 17,668.90 |
| | | 4 | Litter Receptacles | 3 | EA | \$ 2,520.00 | 2 | EA | \$ 1,180.00 | 3 | EA | \$ 1,500.00 | 5 | EA | \$ 2,680.00 |
| BP 2 - CONCRETE | BID ITEM #01 Total | | FLATWORK & MISC. CONCRETE | | | \$ 736,326.09 | | | \$ 480,855.09 | | | \$ 171,758.82 | | | \$ 652,613.91 |
| | | 1 | Survey | 1 | LS | \$ 30,103.88 | 1 | LS | \$ 15,339.55 | 1 | LS | \$ 12,000.00 | 1 | LS | \$ 27,339.55 |
| | | 2 | Furnishing Zones, Sidewalks, Buffers, & Median Islands | 27570 | SF | \$ 332,642.81 | 13040 | SF | \$ 157,332.69 | 8470 | SF | \$ 70,027.30 | 21510 | SF | \$ 227,359.99 |
| | | 3 | Pedestrian Ramps | 2215 | EA | \$ 23,678.34 | 586 | EA | \$ 6,264.34 | 270 | EA | \$ 2,037.33 | 856 | EA | \$ 8,301.66 |
| | | 4 | Truncated Domes | 51 | EA | \$ 44,583.16 | 38 | EA | \$ 33,218.82 | 12 | EA | \$ 7,329.02 | 50 | EA | \$ 40,547.84 |
| | | 5 | Driveway & Alley Approaches | 2234 | SF | \$ 25,436.40 | 2601 | SF | \$ 29,615.07 | 766 | SF | \$ 6,055.53 | 3367 | SF | \$ 35,670.60 |
| | | 6 | Bike Lane (Colored Concrete) | 8928 | SF | \$ 117,608.45 | 7830 | SF | \$ 103,139.27 | 2167 | SF | \$ 19,973.05 | 9997 | SF | \$ 123,112.32 |
| | | 7 | Bike Ramp (Colored Concrete) | 890 | EA | \$ 12,147.16 | 664 | EA | \$ 9,062.60 | 215 | EA | \$ 2,048.24 | 879 | EA | \$ 11,110.84 |
| | | 8 | Pole Bases (Lighting, Ped, & Traffic) | 50 | EA | \$ 43,075.15 | 21 | EA | \$ 18,091.56 | 14 | EA | \$ 8,289.29 | 35 | EA | \$ 26,380.85 |
| | | 9 | Equipment & Signal Equipment Pads | 1 | EA | \$ 2,657.50 | 1 | EA | \$ 2,657.50 | | | \$ - | 1 | EA | \$ 2,657.50 |
| | | 10 | Concrete Repairs | 108 | LS | \$ 2,582.75 | 1 | LS | \$ 11,383.25 | | | \$ - | 1 | LS | \$ 11,383.25 |
| | | 11 | Reinforcing Steel | 1 | LS | \$ 2,971.67 | 1 | LS | \$ 2,971.67 | 1 | LS | \$ 1,892.66 | 1 | LS | \$ 4,864.33 |
| | | 12 | Tree Grates & Frames | 26 | EA | \$ 91,780.93 | 24 | EA | \$ 84,720.85 | 16 | EA | \$ 37,611.22 | 40 | EA | \$ 122,332.07 |
| | | 13 | Install Bike Racks and Litter Receptacles | 1 | LS | \$ 7,057.91 | 1 | LS | \$ 7,057.91 | 1 | LS | \$ 4,495.18 | 1 | LS | \$ 11,553.09 |
| | BID ITEM #02 Total | | CURBS, CURB & GUTTER, & VALLEY GUTTER | | | \$ 410,501.05 | | | \$ 217,718.93 | | | \$ 51,225.02 | | | \$ 268,943.95 |
| | | 1 | Survey | 1 | LS | \$ 35,657.99 | 1 | LS | \$ 15,155.01 | 1 | LS | \$ 12,000.00 | 1 | LS | \$ 27,155.01 |
| | | 2 | Median Curb | 1032 | LF | \$ 42,271.02 | 328 | LF | \$ 13,434.98 | | | \$ - | 328 | LF | \$ 13,434.98 |
| | | 3 | Vertical Curb | 950 | LF | \$ 59,892.54 | 598 | LF | \$ 37,700.78 | 197 | LF | \$ 8,694.68 | 795 | LF | \$ 46,395.46 |
| | | 4 | Tall Curb | 472 | LF | \$ 42,135.23 | 103 | LF | \$ 9,194.77 | | | \$ - | 103 | LF | \$ 9,194.77 |
| | | 5 | Extruded Curb | 318 | LF | \$ 15,102.00 | | | \$ - | | | \$ - | | | \$ - |
| | | 6 | Curb & Gutter | 2941 | LF | \$ 140,516.24 | 1995 | LF | \$ 95,327.44 | 589 | LF | \$ 19,743.32 | 2584 | LF | \$ 115,070.76 |
| | | 7 | Valley Gutter | 380 | LF | \$ 21,500.00 | | | \$ - | | | \$ - | | | \$ - |
| | | 8 | Inlet Catch Basins Type I | 13 | EA | \$ 40,679.87 | 14 | EA | \$ 43,809.10 | 5 | EA | \$ 10,787.03 | 19 | EA | \$ 54,596.13 |
| | | 9 | Reinforcing Steel | 1 | LS | \$ 12,746.16 | 1 | LS | \$ 3,096.84 | | | \$ - | 1 | LS | \$ 3,096.84 |
| | BID ITEM #03 Total | | CONCRETE PAVING | | | \$ 111,953.96 | | | \$ 882,324.18 | | | \$ 106,393.86 | | | \$ 988,718.04 |
| | | 1 | Survey | 1 | LS | \$ 12,664.83 | 1 | LS | \$ 6,138.17 | 1 | LS | \$ 5,000.00 | 1 | LS | \$ 11,138.17 |
| | | 2 | Roadway Concrete Paving | 5711 | SF | \$ 73,533.52 | 50569 | SF | \$ 651,114.83 | 8700 | SF | \$ 77,854.65 | 59269 | SF | \$ 728,969.48 |
| | | 3 | Reinforcing Steel & Dowels | 1 | LS | \$ 18,116.20 | 1 | LS | \$ 175,351.59 | 1 | LS | \$ 18,699.21 | 1 | LS | \$ 194,050.80 |
| | | 4 | Joint Sealants | 1 | LS | \$ 7,639.41 | 1 | LS | \$ 49,719.59 | 1 | LS | \$ 4,840.00 | 1 | LS | \$ 54,559.59 |
| BP 3 - ASPHALT, STRIPING/SIGNAGE | BID ITEM #01 Total | | ASPHALT PAVING | | | \$ 184,552.00 | | | \$ 5,000.00 | | | \$ - | | | \$ 5,000.00 |
| | | 1 | Asphalt Paving | 1683 | TON | \$ 179,552.00 | | | \$ - | | | \$ - | | | \$ - |
| | | 2 | Asphalt Patchbacks | 25 | TON | \$ 5,000.00 | 25 | TON | \$ 5,000.00 | | | \$ - | 25 | TON | \$ 5,000.00 |
| | BID ITEM #02 Total | | ROTOMILLING & ASPHALT REPAIRS | | | \$ 35,506.30 | | | \$ 8,365.63 | | | \$ 698.07 | | | \$ 9,063.70 |
| | | 1 | Rotomilling | 15327 | SF | \$ 11,318.00 | | | \$ - | | | \$ - | | | \$ - |
| | | 2 | Asphalt Repairs | 6416 | SF | \$ 24,188.30 | 2219 | SF | \$ 8,365.63 | 167 | SF | \$ 698.07 | 2386 | SF | \$ 9,063.70 |
| | BID ITEM #03 Total | | STRIPING & SIGNAGE | | | \$ 126,693.00 | | | \$ 101,609.00 | | | \$ 38,937.60 | | | \$ 140,546.60 |
| | | 1 | Roadway - Pavement Striping & Markings | 1 | LS | \$ 27,780.90 | 1 | LS | \$ 42,245.00 | 1 | LS | \$ 11,946.50 | 1 | LS | \$ 54,191.50 |
| | | 2 | Bike Lane - Striping & Markings | 1 | LS | \$ 31,214.10 | 1 | LS | \$ 25,345.70 | 1 | LS | \$ 10,433.80 | 1 | LS | \$ 35,779.50 |
| | | 3 | Signage | 1 | LS | \$ 27,698.00 | 1 | LS | \$ 14,018.30 | 1 | LS | \$ 6,557.30 | 1 | LS | \$ 20,575.60 |
| | | 4 | Intersection Striping Traffic Control (Add. 01) | 1 | LS | \$ 40,000.00 | 1 | LS | \$ 20,000.00 | 1 | LS | \$ 10,000.00 | 1 | LS | \$ 30,000.00 |
| BP 4 - ELECTRICAL | BID ITEM #01 Total | | DECOMMISSIONING & REMOVAL/SALVAGE | | | \$ 18,482.00 | | | \$ 2,242.00 | | | \$ 1,747.00 | | | \$ 3,989.00 |
| | | 1 | Decommission and Removal / Salvage | 1 | LS | \$ 18,482.00 | 1 | LS | \$ 2,242.00 | 1 | LS | \$ 1,747.00 | 1 | LS | \$ 3,989.00 |
| | BID ITEM #02 Total | | SITE ELECTRICAL | | | \$ 321,061.60 | | | \$ 117,681.00 | | | \$ 95,580.40 | | | \$ 213,261.40 |
| | | 1 | Site Electrical | 1 | LS | \$ 196,828.60 | 1 | LS | \$ 75,537.00 | 1 | LS | \$ 61,026.40 | 1 | LS | \$ 136,563.40 |
| | | 2 | Light Poles, Historic | 25 | EA | \$ 94,875.00 | 2 | EA | \$ 37,950.00 | 8 | EA | \$ 30,360.00 | 10 | EA | \$ 68,310.00 |
| | | 3 | Light Poles, Roadway Light (Add. 01) | 7 | EA | \$ 29,358.00 | 1 | EA | \$ 4,194.00 | 1 | EA | \$ 4,194.00 | 1 | EA | \$ 8,388.00 |
| | BID ITEM #03 Total | | SITE INTERCONNECT / TELECOMMUNICATIONS | | | \$ 196,059.57 | | | \$ 131,699.83 | | | \$ 29,405.60 | | | \$ 161,105.43 |
| | | 1 | ACHD Fiber Interconnect (Add. 01) | 1 | LS | \$ 76,623.36 | 1 | LS | \$ 53,694.40 | 1 | LS | \$ 10,917.24 | 1 | LS | \$ 64,611.64 |
| | | 2 | City Fiber Interconnect (Add. 01) | 1 | LS | \$ 119,436.21 | 1 | LS | \$ 78,005.43 | 1 | LS | \$ 18,488.36 | 1 | LS | \$ 96,493.79 |
| | BID ITEM #04 Total | | TRAFFIC SIGNAL SYSTEMS | | | \$ 160,288.00 | | | \$ 174,699.00 | | | \$ 5,359.00 | | | \$ 180,058.00 |
| | | 1 | Traffic Signal Systems (Furnished by Others) | 1 | LS | \$ 112,743.00 | 1 | LS | \$ 164,854.00 | 1 | LS | \$ 4,231.00 | 1 | LS | \$ 169,085.00 |
| | | 2 | Temp. Traffic Control (Add. 01) | 1 | LS | \$ 47,545.00 | 1 | LS | \$ 9,845.00 | 1 | LS | \$ 1,128.00 | 1 | LS | \$ 10,973.00 |



11TH STREET BIKEWAY & STREETSCAPES IMPROVEMENT PROJECT

GMP SUMMARY - JEFFERSON TO STATE BREAKOUT

| Section | Item | Line Item # | Item Description | River Myrtle (River - Grove) | | | Westside (Grove - Jefferson) | | | Westside (Jefferson to State) | | | Westside Subtotal | | |
|-------------------------------|---------------------------|-------------|---|------------------------------|-----|------------------------|------------------------------|-----|----------------------------|-------------------------------|-----|----------------------------|-------------------|-----|------------------------|
| | | | | Quantity | U/M | River Myrtle Subtotal | Quantity | U/M | Grove-Jefferson - Subtotal | Quantity | U/M | Jefferson-State - Subtotal | Quantity | U/M | Westside - Subtotal |
| | BID ITEM #05 Total | | DIRECTIONAL DRILLING | | | \$ 320,882.00 | | | \$ 205,238.00 | | | \$ 14,553.00 | | | \$ 219,791.00 |
| | | 1 | Directional Drilling | 1 | LS | \$ 268,459.00 | 1 | LS | \$ 186,789.00 | 1 | LS | \$ 11,553.00 | 1 | LS | \$ 198,342.00 |
| | | 2 | Temp. Traffic Control (Add. 01) | 1 | LS | \$ 52,423.00 | 1 | LS | \$ 18,449.00 | 1 | LS | \$ 3,000.00 | 1 | LS | \$ 21,449.00 |
| BP 5 - LANDSCAPING | BID ITEM #01 Total | | IRRIGATION SYSTEM | | | \$ 81,255.00 | | | \$ 44,865.20 | | | \$ 30,051.00 | | | \$ 74,916.20 |
| | | 1 | Irrigation System Supply | 1 | LS | \$ 40,627.50 | 1 | LS | \$ 22,432.60 | 1 | LS | \$ 15,025.50 | 1 | LS | \$ 37,458.10 |
| | | 2 | Irrigation System Install | 1 | LS | \$ 40,627.50 | 1 | LS | \$ 22,432.60 | 1 | LS | \$ 15,025.50 | 1 | LS | \$ 37,458.10 |
| | BID ITEM #02 Total | | LANDSCAPING REPAIRS | | | \$ 4,500.00 | | | \$ 31,800.00 | | | \$ 500.00 | | | \$ 32,300.00 |
| | | 1 | Landscaping Repair (incl. Sod Repair, Topsoil, Gravel Repair, Reinstall Brick Pavers) | 1 | LS | \$ 4,500.00 | 1 | LS | \$ 31,800.00 | 1 | LS | \$ 500.00 | 1 | LS | \$ 32,300.00 |
| | BID ITEM #03 Total | | TREES | | | \$ 41,040.00 | | | \$ 56,400.00 | | | \$ 17,280.00 | | | \$ 73,680.00 |
| | | 1 | Trees Supply | 1 | LS | \$ 17,100.00 | 1 | LS | \$ 19,500.00 | 1 | LS | \$ 7,200.00 | 1 | LS | \$ 26,700.00 |
| | | 2 | Trees Install | 1 | LS | \$ 23,940.00 | 1 | LS | \$ 36,900.00 | 1 | LS | \$ 10,080.00 | 1 | LS | \$ 46,980.00 |
| | BID ITEM #04 Total | | PLANTING, SOD, & SEEDING | | | \$ 30,100.00 | | | \$ 23,400.00 | | | \$ 12,800.00 | | | \$ 36,200.00 |
| | | 1 | Planters, Sod, & Seeding | 1 | LS | \$ 30,100.00 | 1 | LS | \$ 23,400.00 | 1 | LS | \$ 12,800.00 | 1 | LS | \$ 36,200.00 |
| BP 6 - TRAFFIC CONTROL | BID ITEM #01 Total | | TEMPORARY TRAFFIC CONTROL | | | \$ 141,669.60 | | | \$ 182,514.01 | | | \$ 21,491.58 | | | \$ 204,005.59 |
| | | 1 | Temporary Traffic Control (PHASE 1A.2) | 1.5 | MO | \$ 7,501.08 | | | \$ - | | | \$ - | | | \$ - |
| | | 2 | Temporary Traffic Control (PHASE 1A.3) | 2.5 | MO | \$ 41,512.86 | | | \$ - | | | \$ - | | | \$ - |
| | | 3 | Temporary Traffic Control (PHASE 1A.4) | 3.5 | MO | \$ 41,720.66 | | | \$ - | | | \$ - | | | \$ - |
| | | 4 | Temporary Traffic Control (PHASE 1B.1) | 5.75 | MO | \$ 50,935.00 | 5.75 | MO | \$ 50,935.00 | | | \$ - | 5.75 | MO | \$ 50,935.00 |
| | | 5 | Temporary Traffic Control (PHASE 1B.2) | | | \$ - | 2.5 | MO | \$ 6,160.66 | | | \$ - | 2.5 | MO | \$ 6,160.66 |
| | | 6 | Temporary Traffic Control (PHASE 1B.3) | | | \$ - | 4 | MO | \$ 84,855.55 | | | \$ - | 4 | MO | \$ 84,855.55 |
| | | 7 | Temporary Traffic Control (PHASE 2) | | | \$ - | 2.5 | MO | \$ 40,562.80 | | | \$ - | 2.5 | MO | \$ 40,562.80 |
| | | 8 | Temporary Traffic Control (PHASE 3) | | | \$ - | | | \$ - | 3.75 | MO | \$ 21,491.58 | 3.75 | MO | \$ 21,491.58 |
| MISC. ITEMS | MISC. ITEMS | | MISC. ITEMS | | | \$ 16,058.34 | | | \$ 18,691.66 | | | \$ 1,800.00 | | | \$ 20,491.66 |
| | | 1 | Repainting Light Poles | 4 | EA | \$ 2,533.34 | 11 | EA | \$ 6,966.66 | | | \$ - | 11 | EA | \$ 6,966.66 |
| | | 2 | Traffic Signal Tax | 1 | LS | \$ 4,525.00 | 1 | LS | \$ 4,525.00 | | | \$ - | 1 | LS | \$ 4,525.00 |
| | | 3 | Pedestrian Controls & Barricades | 1 | LS | \$ 7,500.00 | 1 | LS | \$ 6,000.00 | 1 | LS | \$ 1,500.00 | 1 | LS | \$ 7,500.00 |
| | | 4 | Temp. Fencing | 1 | LS | \$ 1,500.00 | 1 | LS | \$ 1,200.00 | 1 | LS | \$ 300.00 | 1 | LS | \$ 1,500.00 |
| | | | SUBTOTAL | | | \$ 5,849,100.45 | | | \$ 5,071,839.99 | | | \$ 1,180,840.56 | | | \$ 6,252,680.54 |
| | FEE | 5.50% | Fee | | | \$ 321,700.52 | | | \$ 278,951.20 | | | \$ 64,946.23 | | | \$ 343,897.43 |
| | | | SUBTOTAL | | | \$ 6,170,800.97 | | | \$ 5,350,791.18 | | | \$ 1,245,786.79 | | | \$ 6,596,577.97 |
| | INSURANCE | 1.05% | Liability Insurance | | | \$ 64,793.41 | | | \$ 56,183.31 | | | \$ 13,080.76 | | | \$ 69,264.07 |
| | INSURANCE | 0.12% | Builders Risk Insurance | | | \$ 7,404.96 | | | \$ 6,420.95 | | | \$ 1,494.94 | | | \$ 7,915.89 |
| | BONDS | 0.70% | Payment & Performance Bond | | | \$ 43,195.61 | | | \$ 37,455.54 | | | \$ 8,720.51 | | | \$ 46,176.05 |
| | CONTINGENCY | 3.00% | Contingency | | | \$ 175,473.01 | | | \$ 152,155.20 | | | \$ 35,425.22 | | | \$ 187,580.42 |
| | PERMITS | | ITD Short Term Encroachment Permit | | | \$ 40,000.00 | | | \$ - | | | \$ - | | | \$ - |
| | PERMITS | | ACHD Temporary Highway Use Permit | | | \$ 15,301.44 | | | \$ 16,378.56 | | | \$ - | | | \$ 16,378.56 |
| | | | SUBTOTAL | | | \$ 346,168.43 | | | \$ 268,593.55 | | | \$ 58,721.43 | | | \$ 327,314.98 |
| | | | GMP 1 TOTAL | | | \$ 6,516,969.00 | | | \$ 5,619,384.00 | | | \$ 1,304,508.00 | | | \$ 6,923,892.00 |



11TH STREET BIKEWAY & STREETSCAPES IMPROVEMENT PROJECT

GMP SUMMARY - JEFFERSON TO STATE BREAKOUT

| P&B-10 COMPANY | | | | River Myrtle (River - Grove) | | | Westside (Grove - Jefferson) | | | Westside (Jefferson to State) | | | Westside Subtotal | | |
|---|-----------------------------------|--------|----------------------------|---------------------------------------|-----|-----------------------|------------------------------|-----|--------------------------|-------------------------------|-----|--------------------------|-------------------|-----|-------------------|
| Section | Item | Line # | Item Description | Quantity | U/M | River Myrtle Subtotal | Quantity | U/M | Grove-Jefferson Subtotal | Quantity | U/M | Jefferson-State Subtotal | Quantity | U/M | Westside Subtotal |
| ALTERNATE #1 - CIP W/ PRECAST LID BOX CULVERT | | | | River Myrtle (River - Grove) | | | Westside (Grove - Jefferson) | | | Westside (Jefferson to State) | | | Westside Subtotal | | |
| DIVISION 01 | | | | General Requirements | | | | | \$ 71,738.00 | | | \$ - | | | \$ 71,738.00 |
| | General Requirements | 1 | | | | \$ - | 1 | LS | \$ 4,765.00 | | | \$ - | 1 | LS | \$ 4,765.00 |
| | Staffing | 2 | | | | \$ - | 1 | LS | \$ 37,473.00 | | | \$ - | 1 | LS | \$ 37,473.00 |
| | General SWPPP | 3 | | | | \$ - | 1 | LS | \$ 3,250.00 | | | \$ - | 1 | LS | \$ 3,250.00 |
| | Temporary Facilities and Controls | 4 | | | | \$ - | 1 | LS | \$ 26,250.00 | | | \$ - | 1 | LS | \$ 26,250.00 |
| | Waste Management and Disposal | 5 | | | | \$ - | 1 | LS | \$ - | | | \$ - | 1 | LS | \$ - |
| ALLOWANCE - DEWATERING | | | | DEWATERING & BYPASS PUMPING ALLOWANCE | | | | | \$ 50,300.00 | | | \$ - | | | \$ 50,300.00 |
| | Dewatering & Bypass Setup | 1 | | | | \$ - | 1 | LS | \$ 5,400.00 | | | \$ - | 1 | LS | \$ 5,400.00 |
| | Dewatering & Bypass Takedown | 2 | | | | \$ - | 1 | LS | \$ 4,100.00 | | | \$ - | 1 | LS | \$ 4,100.00 |
| | Dewatering & Bypass Pumping | 3 | | | | \$ - | 12 | WKS | \$ 40,800.00 | | | \$ - | 12 | WKS | \$ 40,800.00 |
| ALLOWANCE - SPECIAL INSPECTIONS | | | | SPECIAL INSPECTIONS ALLOWANCE | | | | | \$ 13,100.00 | | | \$ - | | | \$ 13,100.00 |
| | Special Inspections | 1 | | | | \$ - | 1 | LS | \$ 13,100.00 | | | \$ - | 1 | LS | \$ 13,100.00 |
| BOX CULVERT - CIVIL | | | | CULVERT IMPROVEMENTS (CIVIL SCOPE) | | | | | \$ 252,050.00 | | | \$ - | | | \$ 252,050.00 |
| | Survey/Staking | 1 | | | | \$ - | 1 | LS | \$ 12,600.00 | | | \$ - | 1 | LS | \$ 12,600.00 |
| | Misc Demolition | 2 | | | | \$ - | 1 | LS | \$ 6,550.00 | | | \$ - | 1 | LS | \$ 6,550.00 |
| | Hardscape Demolition | 3 | | | | \$ - | 5100 | SF | \$ 30,750.00 | | | \$ - | 5100 | SF | \$ 30,750.00 |
| | Structure Demolition | 4 | | | | \$ - | 1 | LS | \$ 36,250.00 | | | \$ - | 1 | LS | \$ 36,250.00 |
| | SWPPP Install & Removal | 5 | | | | \$ - | 1 | LS | INCL | | | \$ - | 1 | LS | INCL |
| | SWPPP Maintenance | 6 | | | | \$ - | 3 | MOS | INCL | | | \$ - | 3 | MOS | INCL |
| | Culvert Overexcavation | 7 | | | | \$ - | 1165 | SF | \$ 45,100.00 | | | \$ - | 1165 | SF | \$ 45,100.00 |
| | Culvert Base Prep | 8 | | | | \$ - | 1480 | SF | \$ 45,100.00 | | | \$ - | 1480 | SF | \$ 45,100.00 |
| | Culvert Backfill | 9 | | | | \$ - | 101 | CY | \$ 24,200.00 | | | \$ - | 101 | CY | \$ 24,200.00 |
| | Culvert Roadway Prep | 10 | | | | \$ - | 4500 | SF | \$ 8,900.00 | | | \$ - | 4500 | SF | \$ 8,900.00 |
| | Sidewalk & Paver Prep | 11 | | | | \$ - | 575 | SF | \$ 4,150.00 | | | \$ - | 575 | SF | \$ 4,150.00 |
| | Remove & Reset Precast Vault | 12 | | | | \$ - | 1 | EA | \$ 8,900.00 | | | \$ - | 1 | EA | \$ 8,900.00 |
| | Demolish Utilities | 13 | | | | \$ - | 1 | LS | \$ 8,900.00 | | | \$ - | 1 | LS | \$ 8,900.00 |
| | Adjust Utilities | 14 | | | | \$ - | 1 | LS | \$ 7,500.00 | | | \$ - | 1 | LS | \$ 7,500.00 |
| | Utilities | 15 | | | | \$ - | 1 | LS | \$ 13,150.00 | | | \$ - | 1 | LS | \$ 13,150.00 |
| BOX CULVERT - CONCRETE | | | | CULVERT IMPROVEMENTS (CONCRETE SCOPE) | | | | | \$ 315,409.00 | | | \$ - | | | \$ 315,409.00 |
| | Survey | 1 | | | | \$ - | 1 | LS | \$ 12,545.00 | | | \$ - | 1 | LS | \$ 12,545.00 |
| | Structural Concrete | 2 | | | | \$ - | 17 | CY | \$ 38,416.00 | | | \$ - | 17 | CY | \$ 38,416.00 |
| | Flatwork Concrete | 3 | | | | \$ - | 662 | SF | \$ 21,462.00 | | | \$ - | 662 | SF | \$ 21,462.00 |
| | Misc Concrete | 4 | | | | \$ - | 1 | LS | \$ 19,712.00 | | | \$ - | 1 | LS | \$ 19,712.00 |
| | Reinforcing Steel | 5 | | | | \$ - | 1 | LS | \$ 42,345.00 | | | \$ - | 1 | LS | \$ 42,345.00 |
| | Precast Lids (Supply) | 6 | | | | \$ - | 1 | EA | \$ 81,850.00 | | | \$ - | 1 | EA | \$ 81,850.00 |
| | Precast Lids (Install) | 7 | | | | \$ - | 1 | EA | \$ 15,280.00 | | | \$ - | 1 | EA | \$ 15,280.00 |
| | Waterproofing | 8 | | | | \$ - | 1 | LS | \$ 33,296.00 | | | \$ - | 1 | LS | \$ 33,296.00 |
| | Curb & Gutter | 9 | | | | \$ - | 50 | LF | \$ 4,631.00 | | | \$ - | 50 | LF | \$ 4,631.00 |
| | Weather Protection (Culvert Only) | 10 | | | | \$ - | 1 | LS | \$ 45,872.00 | | | \$ - | 1 | LS | \$ 45,872.00 |
| SUBTOTAL | | | | | | \$ - | | | \$ 702,597.00 | | | \$ - | | | \$ 702,597.00 |
| FEE | | 5.50% | Fee | | | \$ - | | | \$ 38,642.84 | | | \$ - | | | \$ 38,642.84 |
| SUBTOTAL | | | | | | \$ - | | | \$ 741,239.84 | | | \$ - | | | \$ 741,239.84 |
| | INSURANCE | 1.05% | Liability Insurance | | | \$ - | | | \$ 7,783.02 | | | \$ - | | | \$ 7,783.02 |
| | INSURANCE | 0.12% | Builders Risk Insurance | | | \$ - | | | \$ 889.49 | | | \$ - | | | \$ 889.49 |
| | BOND | 0.70% | Payment & Performance Bond | | | \$ - | | | \$ 5,188.68 | | | \$ - | | | \$ 5,188.68 |
| | CONTINGENCY | 3.00% | Contingency | | | \$ - | | | \$ 21,077.91 | | | \$ - | | | \$ 21,077.91 |
| SUBTOTAL | | | | | | \$ - | | | \$ 34,939.09 | | | \$ - | | | \$ 34,939.09 |
| ALTERNATE #1 - CIP BOX CULVERT TOTAL | | | | | | \$ - | | | \$ 776,178.00 | | | \$ - | | | \$ 776,178.00 |

| SUMMARY | | | |
|--|----|---------------|---|
| RIVER MYRTLE DISTRICT (RIVER TO GROVE) SUBTOTAL: | \$ | 6,516,969.00 | |
| WESTSIDE DISTRICT (GROVE - JEFFERSON) SUBTOTAL: | \$ | 5,619,384.00 | ALT. #1 - CIP CULVERT: \$ 776,178.00 |
| WESTSIDE DISTRICT (JEFFERSON-STATE) SUBTOTAL: | \$ | 1,304,508.00 | |
| WESTSIDE DISTRICT SUBTOTAL: | \$ | 6,923,892.00 | WESTSIDE SUBTOTAL W/ ALT. #1: \$ 7,700,070.00 |
| BASE GMP TOTAL: | \$ | 13,440,861.00 | BASE GMP W/ ALT. #1 TOTAL: \$ 14,217,039.00 |

CCDC 11th St. Bikeway & Streetscapes Improvements Project | Boise, ID
Exhibit B - Assumptions and Clarifications – R1 (04.28.22)
Guaranteed Maximum Price (GMP)

April 28, 2022

Overview:

In general, this 100% GMP (Guaranteed Maximum Price) consists of building new raised/protected bike lanes and replacing pavement and select streetscapes on 11th St., between W. State St. and W. River St. in Boise, ID. This GMP scope of work includes the demolition of hardscapes and existing trees, excavation, grading preparation, concrete curb and gutters, new raised/protected bike lanes, concrete and asphalt paving, new street signal/pedestrian poles, green stormwater infrastructure and streetscapes. The GMP includes all temporary traffic control devices and block closure between State St. and River St. per our attached phasing plan. Alternate pricing is included for replacing ACHD's subsurface box culvert structure on 11th St., between W. Main St. and W. Idaho St. This GMP is based off the following bid package pricing and is further defined in these Assumptions & Clarifications:

The 11th St. Bikeway & Streetscapes Improvements Project documents specifically utilized in the preparation of this GMP include the following:

- a) 11th St. Bikeway and Streetscape Project – Bridge #1493 Replacement Bid Set Drawings (dated September 2021) (alternate)
- b) 11th St. Bikeway and Streetscape Project – Bridge #1493 Replacement Bid Set Drawings Addendum 1 Sheet 6 dated October 2021) (alternate)
- c) 11th St. Bikeway and Streetscape Project – Bridge #1493 Replacement Bid Set Special Provisions (dated September 2021) (alternate)
- d) 11th St. Bikeway and Streetscape Project – 11th St Bikeway 100% CD - ADD A Set (dated 3.25.22)
- e) 11th St. Bikeway and Streetscape Project – 11th St. Bikeway - Project Manual - 100% CD - ADD A Set (dated 3.25.22)
- f) 11th St. Bikeway and Streetscape Project – 100%_20220131_11TH ST BIKEWAY_SPs (stamped 3.24.22)
- g) 2017 Idaho Standards for Public Works Construction (ISPWC)
- h) ACHD Supplement to the 2017 ISPWC
- i) 11th St. Bikeway – Geotechnical Engineering Evaluation (dated 9.21.21)
- j) Exhibit A – GMP Summary Matrix of Cost Allocation
- k) Exhibit C – Project Schedule (dated 4.22.22)
- l) Exhibit D – Phasing Plan – Add. 01 (dated 3.29.22)

In general, the duration of construction related activities as related to this scope of work is estimated to take approximately (16) sixteen months. The construction work contemplated herein anticipates GMP approval by May 16th, 2022.

Allowances

1. Protection of Adjacent Property Allowance: \$7,000
 - a. This GMP includes an allowance for protecting adjacent property from construction damage.
2. Third Party Special Inspections Allowance: \$70,000
 - a. This GMP includes and allowance for a limited amount of third-party testing and special inspections for the main GMP scope of work per the following:
 - i. Subgrade Inspection – 11ea
 - ii. Compaction Testing – 22ea
 - iii. Concrete Cylinders – 22ea w/Hold Cylinders
 - iv. Reinforcing Steel Inspection – 22ea
 - v. Epoxy Inspection – 22ea
3. Third Party Special Inspections Allowance: \$13,100 (alternate)
 - a. This GMP includes and allowance for a limited amount of third-party testing and special inspections for the Box Culvert (alternate) per the following:

- vi. Subgrade Inspection – 1ea
- vii. Compaction Testing – 2ea
- viii. Concrete Cylinders – 2ea w/Hold Cylinders
- ix. Reinforcing Steel Inspection – 2ea
- x. Epoxy Inspection – 2ea
- 4. Soft Spots Repair Allowance: \$15,238
 - a. This GMP includes an allowance for soft spot repair and replacement per 00/C2.23 between Miller and Myrtle St.
- 5. Utility Relocate and Potholing Allowance: \$112,000
 - a. This GMP includes a utility relocation and potholing allowance for unknown utility adjustments that can not be reasonably quantified at this time.
- 6. Traffic Control Maintenance & Flagging Allowance: \$83,362
 - a. Traffic control in a downtown environment is always evolving and is subject to changes outside of our control. Weather events such as windstorms may cause traffic control to blow out of position causing a risk to the public. The public may take it upon themselves to relocate traffic control as they see fit, theft and vandalism are also a risk. In summary, the need for traffic control maintenance is certain but the extent is unknown.
- 7. Weather Protection Allowance: \$282,359
 - a. Weather Protection will likely be needed for a couple phases of construction through the wintertime. Instead of providing a conservative price to manage the risk, this would be best managed as an allowance to fairly control costs.
 - 1. Weather Protection (Blankets) - 20-Weeks: \$85,959
 - 2. Weather Protection (Forced Heat) - 20-Weeks: \$21,544
 - 3. Weather Protection (Ground Heaters) - 20-Weeks: \$149,856
 - 4. Weather Protection (Misc.) – 20-Weeks: \$25,000
- 8. Dewatering & Bypass Pumping Allowance: \$50,300 (alternate)
 - a. We are unable to determine the extents of where water will be an issue. This GMP includes an allowance of \$45,000 for dewatering and bypass pumping includes an alarm dial-out system, and redundant backup pumps in case of a storm surges or pump failure during the box culvert replacement. The system is capable of handling up to 2,500gpm in flow (alternate).
 - b. This is an item best reserved for an allowance.
- 9. Idaho Power Joint Duct Bank Allowance: \$28,400
 - a. There was not sufficient detail for the joint duct bank with Idaho Power. Should they require more work than what was expected by our subcontractors, we should be prepared for minor change order requests for extra work beyond what was anticipated. This GMP does not include any fees associated with Idaho Power. The GMP estimate does not include the joint ductbank with Idaho Power between Lee and River, or any other expense associated with relocating overhead power underground.

Statement of work to be self-performed:

- 1. McAlvain intends to self-perform the following scopes of work:
 - a. BP-1.01 – Civil Sitework & Utilities
 - i. Base Bid Total Price: \$4,158,150.00
 - b. BP-1.02 – Concrete:
 - i. Base Bid Total Price: \$3,169,057.00

Statement of work to be subcontracted:

1. McAlvain intends to award subcontractor the scopes of work:
 - a. BP-1.03 – Asphalt Paving (Capital Paving Company, Inc.)
 - i. Base Bid Total Price: \$496,361.60
 - b. BP-1.04 – Electrical & Communication: (Quality Electric Inc.)
 - i. Base Bid Total Price: \$1,794,978.00
 - c. BP-1.05 – Landscaping (Gingerich Site & Underground, *Partial*)
 - i. Base Bid Total Price: \$373,991.20
 - d. BP-1.06 – Traffic Control (Roadwork Ahead)
 - i. Base Bid Total Price: \$345,675.19

General Assumptions

- A. This GMP includes any General Conditions and/or pro-rate costs for this GMP. General Conditions assume standard work hours and **does not** include schedule acceleration or overtime other than the areas identified as "Hand Work" on Exhibit D - Phasing Plans, which will be accomplished during off hours or when businesses are least impacted.
- B. Project baseline schedule assumes a five day | week work calendar; no premium time is assumed within this estimate. Assumed (16) sixteen-month construction duration for this scope of work. Any additional premiums for off hours work or overtime will be paid for out of the Risk Contingency.
- C. The work of this GMP shall be performed in a continuous manner. McAlvain has not accounted for any shut down sequencing or delay in work.
- D. This GMP includes a 3% Risk Contingency for the Culvert (alternate), and an 3% Risk Contingency for the main GMP package. It is assumed that the Capital City Development Corp will carry an appropriate contingency to protect the overall interests of the project.
- E. This GMP **does not** include any accounting for regional prevailing wages or Davis Bacon wage requirements.
- F. This GMP includes Builders Risk Insurance as required in the Master Agreement.
- G. This GMP **does not** include Pollution Insurance cost.
- H. This GMP **does not** include cost for Contractor Controlled Insurance Programs (CCIP) Insurance.
- I. This GMP includes standard Commercial General Liability insurance listing Capital City Development Corp as additional insureds, professional liability coverage, automobile liability, excess liability, and workers compensation insurance as required in the Master Agreement.
- J. This GMP **does not** include Hazardous materials analysis or abatement and removals.
- K. This GMP includes all local, state and federal taxes.
- L. This GMP **does not** include building permit as it is assumed there is an interagency agreement in place exempting CCDC from paying these fees.
- M. This GMP **does not** include any utility connection, service fees, or usage fees from public utilities (Intermountain Gas, Phone Line, Fiber, etc.) related to upgrades or utilization of existing systems.
- N. This GMP assumes that generators can be used to power the jobsite needs for the full duration of the project. For the alternate culvert work, this GMP assumes that generators can be used to run the dewatering/bypass pumping system for the duration of that phase.
- O. This GMP **does not** include pricing for impact fees, offset costs or tree removal credits of any kind.
- P. This GMP includes deferred submittal design or engineering services for the following items only:
 - a. Culvert Precast Lid Sections (Alternate)
- Q. This GMP includes provisions for a Performance and Payment Bond.
- R. This GMP assumes Viewpoint Team by Vista is the information management system for electronic document distribution that will be utilized through the course of construction.
- S. This GMP includes an anticipated contractor fee for the execution of the work.
- T. This GMP **does not** include any provisions or fee reductions associated with shared savings.

- U. This GMP **does not** include City of Boise Permit Fees. This GMP does include allowances for ITD Encroachment Permit and Boise Grading & Drainage Permit fees.
- V. This GMP includes pedestrian control implementation and maintenance, and traffic control measures and signage, with maintenance for the duration of the project.
- W. This GMP includes 2-year warranties for all project components and **does not** include any special warranties except for the Silva Cells per the Project Manual. Warranty periods will start upon established substantial completion of each phase respective to this GMP.
- X. This GMP includes development of the Construction General Permit and filing of a Notice of Intent (NOI) since the disturbed area is greater than an acre.
- Y. This GMP includes appropriate Best Management Practices (BMP's) per the approved SWPPP plan but **does not** include wheel washes or spray systems.
- Z. This GMP **does not** include parking space rental fees since the roadway is being reconstructed.
- AA. This GMP assumes the silva cells will be installed at a production of approximately 4-weeks per block face (one side of street). Areas are planned so that silva cells are installed in sections that are divided up by storefront to minimize the downtime for each storefront access. This option reduces efficiency and increases the cost of the operation.
- BB. This GMP assumes that a portion of the parking lot, East of 11th St., between State and Jefferson, can be used as the CM/GC Contractors exclusive laydown area.
- CC. This GMP assumes that approximately 20ea parking stalls will be provided for Contractor parking in the 11th & Front parking garage for the duration of the project.
- DD. The GMP assumes that all ADA accessibility code requirements have been designed in and accounted for therefore, grade adjustments beyond what is shown in the Design Development documents is not included.
- EE. This GMP assumes that the CCDC will provide office space at 1010 Jefferson Street until March 2023 at no cost. After March 2023, McAlvain included expenses for a job trailer/office.
- FF. This GMP assumes ACHD will approve a lane closure permits at 11th St., between State St. and River St. per Exhibit D - Phasing Plan unobstructed as needed for the construction of the project. This GMP **does not** include special work hours, stoppages, interruptions, or moratorium accommodations of any kind. This GMP assumes \$85/day for an ACHD encroachment permit for the entire (16) sixteen-month duration
- GG. This GMP assumes ITD will approve a encroachment permit at River and Front per Exhibit D – Phasing Plan unobstructed as needed for the construction of the project. This GMP **does not** include special work hours, stoppages, interruptions, or moratorium accommodations of any kind. This GMP assumes \$2,000/day for an ITD permit for approximately 20-days.
- HH. This GMP **does not** include any scope trading or givebacks for interfacing with adjacent projects and properties. It is assumed that any scope transfers will be negotiated via Change Order at a later date.

Scope of Work Qualifications

I. Division 02 – Existing Conditions

- A. This GMP **does not** include for separation of waste materials or transmittal of recycling credits to a third party.
- B. This GMP **does not** include provisions for handling trash and refuse not specifically generated from construction activities.
- C. This GMP **does not** include any type of snow removal outside of the work zone.
- D. This GMP includes all tree and stump removal for trees identified as being removed.
- E. This GMP **does not** include removal of subsurface debris, garbage, and/or inorganic materials.
- F. This GMP **does not** include rock removal.

- G. This GMP **does not** include any modifications or repairs to subsurface basements, coal chutes, garages, topping slabs, etc.
- H. This GMP **does not** account for hazardous materials, no hazardous materials are expected.

II.Division 03 – Concrete

- A. This GMP includes all sidewalk with standard 4,000psi concrete without fibermesh or reinforcing. All joints to be tooled.
- B. This GMP includes all new concrete paving, as shown in the 100% CD drawings.
- C. This GMP assumes that the precast lids will be cast with 4,000psi concrete with fibermesh included in the mix (alternate).
- D. This GMP assumes that slab and the walls of the box culvert can have concrete poured full length at the contractor's option (alternate).
- E. This GMP includes hydrophilic waterstop at the slab to wall connections only (alternate).
- F. This GMP box culvert (alternate) does not reflect a four-sided precast culvert, but follows the original design of an cast-in-place concrete culvert with precast lids. Alternative pricing as requested by ACHD will be presented at a later date.
- G. Except for the concrete in the raised bike lanes, this GMP **does not** include concrete sealers, integral colors, stains, stamping or special finishes beyond hard troweling and/or broom finishing for all concrete.
- H. This GMP include separate concrete curbs under all new tree grates/wells.
- I. This GMP includes all precast planters.
- J. This GMP includes all curbs and gutters.
- K. This GMP includes all truncated domes.
- L. This GMP includes all historical light pole concrete bases with reinforcement.

III.Division 07 – Thermal & Moisture Protection (Alternate)

- A. This GMP includes an externally applied asphaltic fluid applied waterproofing system with an adhesive membrane on the walls and lid of the culvert (alternate). This GMP **does not** include a drainage mat system or slab protection for the culvert. This GMP **does not** include leak testing the waterproofing system for the culvert (alternate).

IV.Division 09 – Finishes

- A. This GMP includes pricing for repainting existing light poles, as shown in the contract documents.

V.Division 11 – Special Provisions

- A. This GMP assumes that the parking meters operate on a Wi-Fi connection and solar power. No new/or replacement electrical wiring is anticipated.

VI.Division 26 – Electrical

- A. This GMP includes removal of the existing signals at the Grove Street intersection per the drawings. Demo of existing bases by others.
- B. This GMP includes installation of all signal connections including boring under ITD intersections (Front St. & Myrtle St.) where called out on the drawings. Signal and pedestrian poles to be provided by ACHD.

- C. This GMP includes the removal of existing light poles called out on the drawings and transportation of the poles to the City of Boise.
- D. This GMP includes providing new historical light poles where called out on the drawings including the concrete bases, pull boxes, receptacles on poles, and conduits for each light. This GMP **does not** include rewiring existing poles if it is not shown in the electrical drawings.
- E. This GMP includes the interconnect and trenching of the IT & ACHD innerduct banks, fiber conduits, and associated precast communication vaults.
- F. This GMP **does not** include any permanent power, handhole, or permanent power relocations.

VII.Division 31 – Earthwork

- A. This GMP assumes that all soils below the existing roadway surface are structurally stable and suitable. This GMP **does not** include provisions for compromised unsuitable soils, soft spot replacement and repairs in the roadway or sidewalk areas therefore, if encountered soft spot repairs will be paid out of the Soft Spot Repair Allowance.
- B. This GMP includes unsuitable soil replacement to a depth of 4ft below the new box culvert structure per the Geotechnical Investigation (alternate).
- C. This GMP **does not** include provisions for encountering sludge plumes or other hazardous materials.
- D. This GMP assumes that bypass pumping for geothermal waste is of a low enough temperature to not compromise the layflat hoses (alternate) during the box culvert replacement.
- E. This GMP **does not** include design of a deep excavation shoring system as it is assumed that a pre-engineered trench shield will be sufficient for the storm drain improvements and box culvert replacement (alternate).
- F. This GMP assumes that existing buried precast and Cast-In-Place Concrete structures are deep enough where adjustments to rim elevations and grates can be accomplished with adjusting rings and lids only. No resetting, cutting, or installation of new barrel sections or buried precast is included except for the Storm Water Vault at the Box Culvert (alternate).
- G. This GMP includes the SWPPP Maintenance BMP's will be installed and maintained for duration shown in Exhibit C – Project Schedule.
- H. This GMP assumes we will reuse fill and backfill excavation materials and will not require moisture conditioning, screening, or special treatment. No special handling or screening modifications have been assumed for this GMP.
- I. This GMP includes all concrete catch basins and assumes that they can either Cast-In-Place Concrete or Precast at the Contractors discretion.
- J. This GMP includes demo of all paving, streetscapes, and trees per the drawings.
- K. This GMP includes the excavation of existing subbase for new roadways and streetscapes.
- L. This GMP includes providing new SDR 35 PVC pipe throughout silva cells with pipe support.
- M. This GMP includes all rough and fine grading for new roadways, bikeways and streetscapes.
- N. This GMP **does not** include grading for the roadway in the following locations:
 - i. Miller Street to Front Street.
- O. This GMP includes providing silva cells and seepage windows below silva cell banks where the seepage windows can be either augured or excavated to accomplish seepage as long as the storm water volume and intake is accomplished and meets the design intent.
- P. The GMP **does not** include inspection for percolation testing of seepage windows as it is assumed that these services will be provided by the Design Team. It is assumed that full time inspector will be provided during seepage testing to ensure continuity of the installation. The GMP includes all temporary provisions (i.e. Hoses, Fire Hydrant Connections, Etc) to accomplish testing. The GMP assumes that (1) one fire hydrant will provide sufficient flow to perform seepage testing at each seepage window.

VIII.Division 32 – Exterior Improvements

- A. The GMP includes coordinating with City Forestry for tree tagging in advance of tree removal. The GMP assumes that the trees between Bannock St. and Jefferson St. in front of the Boise Plaza can be removed by cutting and stump grinding and replaced without damaging the concrete hardscapes or tree wells.
- B. The GMP includes replacement of any damaged landscaping irrigation laterals within the limits of the project and new irrigation to new tree and sod locations.
- C. This GMP includes providing all new trees and sod.
- D. This GMP includes providing all tree grates and frames.
- E. This GMP includes providing all precast planters, waste receptacles, and bike racks.
- F. This GMP includes the removal and reinstallation of brick pavers between Main Street and Idaho Street. If bricks are compromised, it is assumed that Capital City Development Corp can provide them from attic stock.
- G. This GMP includes the topsoil for all new trees and sod.
- H. This GMP includes a backflow preventer at each block.
- I. This GMP includes all inspection risers at tree grates.
- J. This GMP includes new Node controllers located in the sod area.
- K. This GMP estimate includes all trees shown in the Landscaping drawings.
- L. This GMP includes all road markings and striping.

IX. Division 33 – Utilities

- A. Except for storm drain piping systems shown on Storm Drain sheets, all other piping modifications will be paid for out of the Utility Relocation Allowance as needed.
- B. This GMP pricing is reflective of the utilities shown in the construction drawings. This GMP **does not** include pricing for utilities not shown in the contract drawings.
- C. This GMP assumes that utility providers (i.e. Idaho Power, Suez, Intermountain Gas, Sparklight, City of Boise Geothermal, Etc.) and contractors for adjacent and interfacing projects will perform their improvements in conjunction with the 11th St Bikeway and Streetscapes Improvements project in sequence with Exhibit C – Project Schedule & Exhibit D – Phasing Plan so as not to delay continuous progress and workflow. It is assumed that all parties will have materials delivered in time to meet the project schedule and that there are no material delays at this time.
- D. This GMP includes one (1) 24" diameter knockout for an 18" PVC pipe connection to a box culvert segment. This GMP **does not** include sleeves under, in or through the box culvert (alternate).
- E. This GMP assumes the existing storm drain tie-ins and sediment boxes are in good enough condition to be reused.
- F. This GMP **does not** include geothermal piping modifications of any kind.
- G. This GMP assumes the Idaho Power vault **does not** need to be relocated or modified during Box Culvert construction (alternate).
- H. This GMP estimate **does not** include removing existing precast subsurface power vaults at alley ways.
- I. This GMP does not include installation or materials associated with water, gas, or sewer utilities.

X. Division 34 – Transportation

- A. This GMP includes temporary traffic control measures and signage.
- B. This GMP includes temporary pedestrian traffic control measures and signage.
- C. This GMP includes \$9,050 for Traffic Signal Sales Tax but **does not** include any procurement of traffic signals or traffic signal devices.

General Exclusions

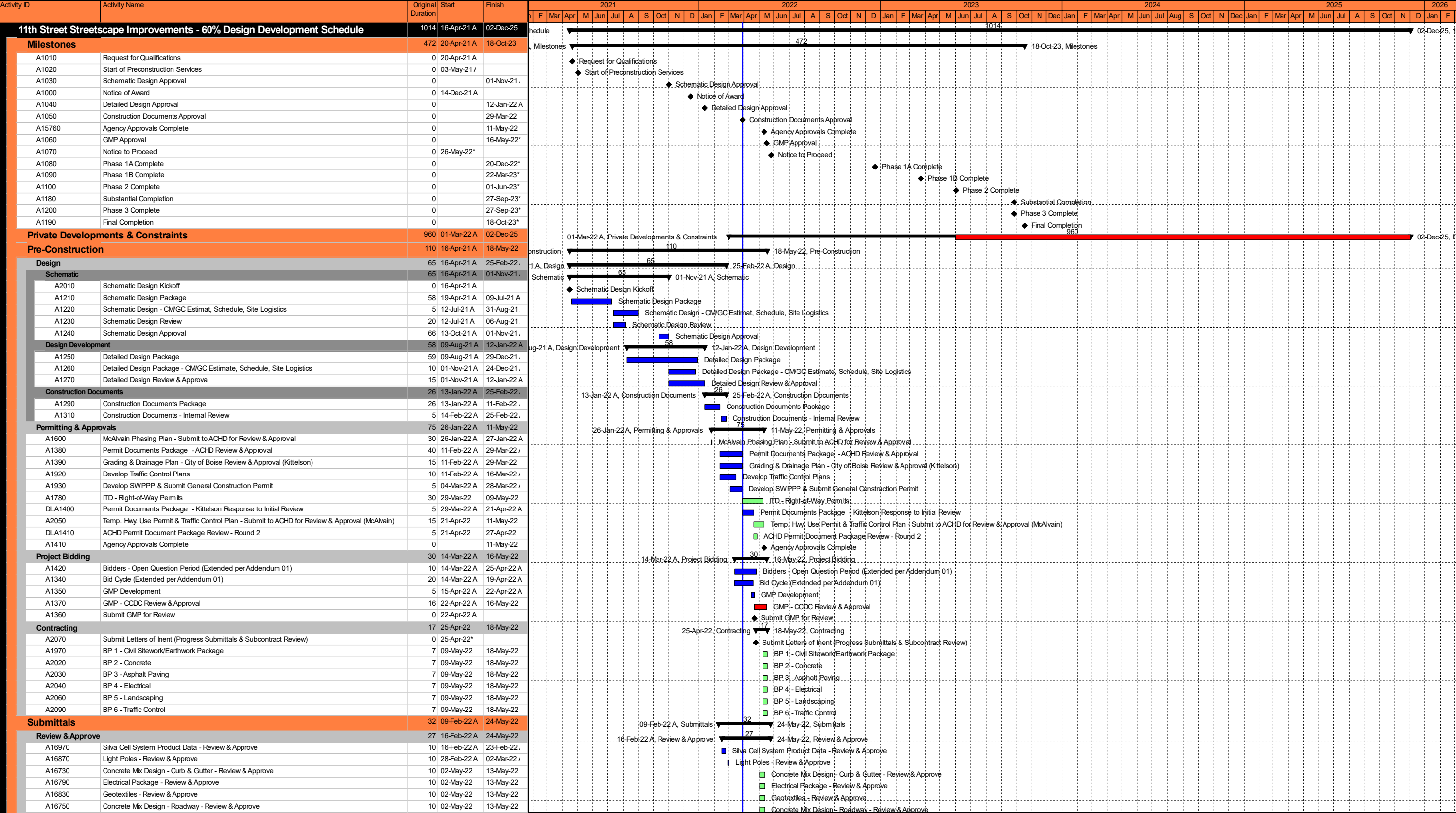
- A. Hazardous material removal and abatement of contaminants.

- B. City, county, state, highway district or other jurisdictional fees and/or impact fees.
- C. Utility permit, plan design, review or connection fees.
- D. Utility service relocation and connection fees.

Exhibit C- Project Schedule (GMP)



A BIG-D COMPANY



Remaining Level of Effort

Actual Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Summary

TASK filter: All Activities

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Exhibit C- Project Schedule (GMP)



04/22/2022 - 11:55 AM
GMP Amendment No. 1 - R1 (04.22.28)

[illegible]

 Remaining Level of Effort
 Remaining Work
 Summary

 Actual Level of Effort
  Critical Remaining Work

 Actual Work
 ◆ ◆ Milestone

TASK filter: All Activities

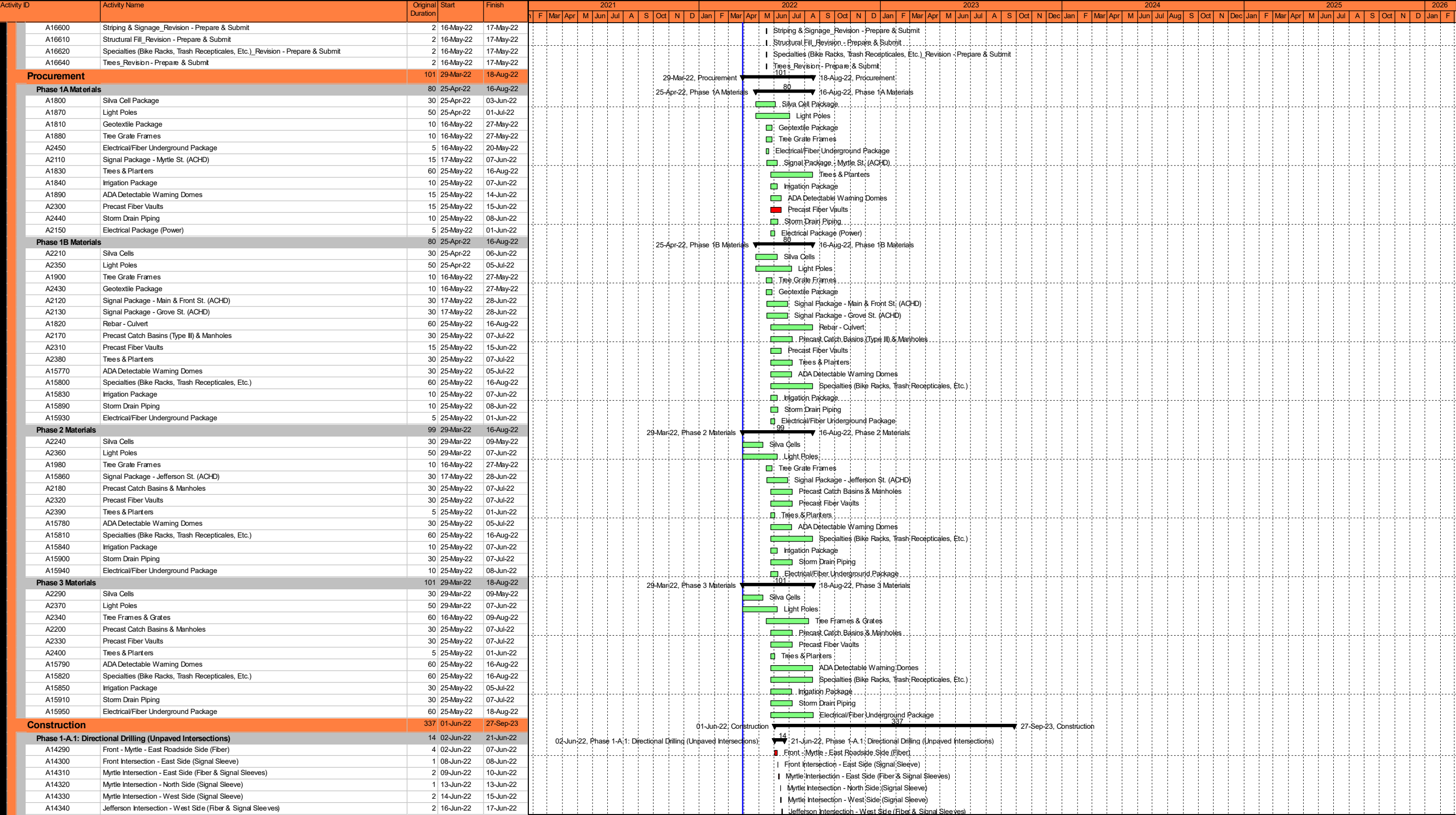
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Exhibit C- Project Schedule (GMP)

04/22/2022 - 11:55 AM
GMP Amendment No. 1 - R1 (04.22.28)



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 Remaining Level of Effort
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  Summary

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  Critical Remaining Work

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   Milestone

TASK filter: All Activities

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Exhibit C- Project Schedule (GMP)



04/22/2022 - 11:55 AM
GMP Amendment No. 1 - R1 (04.22.28)

| Activity Name | | | Original Duration | Start | Finish | 2021 | | | | | | | | | | | | 2022 | | | | | | | | | | | | 2023 | | | | | | | | | | | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | 2026 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | S | F | Mar | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | Mar | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | Mar | Apr | M | Jun | Jul | A | S | Oct | N | Dec | Jan | F | Mar | Apr | M | Jun | Jul | A | S | Oct | N | Dec | Jan | F | Mar | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A14280 | Install North Silva Cell System, Utilities, & Backfill | 4 | 25-Aug-22 | 31-Aug-22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | </ |

 Remaining Level of Effort
  Remaining Work
  Summary

 Actual Level of Effort
  Critical Remaining Work

 Actual Work
   Milestone

TASK filter: All Activities

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Exhibit C- Project Schedule (GMP)



04/22/2022 - 11:55 AM
GMP Amendment No. 1 - R1 (04.22.28)

[illegible]

 Remaining Level of Effort
  Remaining Work
  Summary

 Actual Level of Effort
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04/22/2022 - 11:55 AM
GMP Amendment No. 1 - R1 (04.22.28)

| Activity Name | | | Original Duration | Start | Finish | 2021 | | | | | | | | | | | | 2022 | | | | | | | | | | | | 2023 | | | | | | | | | | | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | 2026 | | | | | | | | | | | |
|--|---|---|-------------------|-----------|------------|---|---|-----|-----|---|-----|-----|---|---|-----|---|---|------|---|-----|-----|---|-----|-----|---|---|-----|---|---|------|---|-----|-----|---|-----|-----|---|---|-----|---|-----|------|---|-----|-----|---|-----|-----|---|---|-----|---|-----|------|---|-----|-----|---|-----|-----|---|---|-----|---|---|------|---|--|--|--|--|--|--|--|--|--|--|
| | | | | | | h | F | Mar | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | Mar | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | Mar | Apr | M | Jun | Jul | A | S | Oct | N | Dec | Jan | F | Mar | Apr | M | Jun | Jul | A | S | Oct | N | Dec | Jan | F | Mar | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | | | | | | | | | | |
| | A10860 | Install Signal Cabinet (1) (ACHD Supplied) | | 20 | 05-Aug-22 | 02-Sep-22 | Install Signal Cabinet (1) (ACHD Supplied) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11460 | Install Signal Pole | | 2 | 05-Aug-22 | 09-Aug-22 | Install Signal Pole | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A17150 | P/F Concrete Bike Lanes | | 1 | 08-Aug-22 | 08-Aug-22 | P/F Concrete Bike Lanes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Northeast Corner (Grove Int.): Safari Inn - Silva Cells | | | 24 | 08-Aug-22 | 09-Sep-22 | 08-Aug-22, Northeast Corner (Grove Int.): Safari Inn - Silva Cells | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11270 | Demo Curb & Sidewalk | | 3 | 08-Aug-22 | 10-Aug-22 | Demo Curb & Sidewalk | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11280 | Excavate Silva Cell Bank & Catch Basin | | 2 | 10-Aug-22 | 12-Aug-22 | Excavate Silva Cell Bank & Catch Basin | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A12550 | Install Silva Cell System, Utilities, & Backfill | | 4 | 15-Aug-22 | 18-Aug-22 | Install Silva Cell System, Utilities, & Backfill | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11310 | F/P/S Signal Pole & Ped. Pole Base | | 2 | 18-Aug-22 | 22-Aug-22 | F/P/S Signal Pole & Ped. Pole Base | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11290 | Cut/Rough Grade Subgrade | | 3 | 18-Aug-22 | 23-Aug-22 | Cut/Rough Grade Subgrade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11300 | Excavate/Grade/Base - Curb & Gutter & Ramps | | 2 | 23-Aug-22 | 25-Aug-22 | Excavate/Grade/Base - Curb & Gutter & Ramps | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11320 | Rough-In Signal Conduits | | 2 | 24-Aug-22 | 25-Aug-22 | Rough-In Signal Conduits | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11330 | F/P/S Curb & Gutter & Ramps | | 4 | 25-Aug-22 | 31-Aug-22 | F/P/S Curb & Gutter & Ramps | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11340 | Place/Finish Aggregate Base Course - Buffers, Bike Lanes, & Sidewalks | | 2 | 31-Aug-22 | 02-Sep-22 | Place/Finish Aggregate Base Course - Buffers, Bike Lanes, & Sidewalks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11350 | F/P/S Buffers, Sidewalks, & Driveway Approach | | 3 | 02-Sep-22 | 07-Sep-22 | F/P/S Buffers, Sidewalks, & Driveway Approach | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11360 | Install Signal Pole | | 2 | 07-Sep-22 | 09-Sep-22 | Install Signal Pole | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A17160 | P/F Concrete Bike Lanes | | 1 | 08-Sep-22 | 08-Sep-22 | P/F Concrete Bike Lanes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Southeast Corner (Grove Int.): Parking Lot - Future Pennbridge - Silva Cells | | | 47 | 08-Sep-22 | 11-Nov-22 | 08-Sep-22, Southeast Corner (Grove Int.): Parking Lot - Future Pennbridge - Silva Cells | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10650 | Demo Curb & Sidewalk | | 2 | 08-Sep-22 | 09-Sep-22 | Demo Curb & Sidewalk | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10740 | D/L/B Geothermal Services (City of Boise) | | 3 | 12-Sep-22 | 14-Sep-22 | D/L/B Geothermal Services (City of Boise) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11010 | Excavate Silva Cell Bank & Catch Basin | | 2 | 14-Sep-22 | 16-Sep-22 | Excavate Silva Cell Bank & Catch Basin | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A12560 | Install Silva Cell System, Utilities, & Backfill | | 4 | 19-Sep-22 | 22-Sep-22 | Install Silva Cell System, Utilities, & Backfill | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11050 | Cut/Rough Grade Subgrade | | 3 | 22-Sep-22 | 27-Sep-22 | Cut/Rough Grade Subgrade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10690 | Excavate/Grade/Base - Curb & Gutter & Ramps | | 2 | 27-Sep-22 | 29-Sep-22 | Excavate/Grade/Base - Curb & Gutter & Ramps | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10720 | F/P/S Signal Pole & Ped. Pole Base | | 2 | 27-Sep-22 | 29-Sep-22 | F/P/S Signal Pole & Ped. Pole Base | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10730 | Rough-In Signal Conduits | | 2 | 28-Sep-22 | 29-Sep-22 | Rough-In Signal Conduits | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10710 | F/P/S Curb & Gutter & Ramps | | 4 | 29-Sep-22 | 05-Oct-22 | F/P/S Curb & Gutter & Ramps | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11250 | Place/Finish Aggregate Base Course - Buffers, Bike Lanes, & Sidewalks | | 2 | 05-Oct-22 | 07-Oct-22 | Place/Finish Aggregate Base Course - Buffers, Bike Lanes, & Sidewalks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11260 | F/P/S Buffers, Sidewalks, & Driveway Approach | | 3 | 07-Oct-22 | 12-Oct-22 | F/P/S Buffers, Sidewalks, & Driveway Approach | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10850 | Install Signal Pole | | 2 | 12-Oct-22 | 14-Oct-22 | Install Signal Pole | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A17170 | P/F Concrete Bike Lanes | | 1 | 13-Oct-22 | 13-Oct-22 | P/F Concrete Bike Lanes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10910 | Pull/Terminate/Test - Grove Intersection Signal System | | 20 | 17-Oct-22 | 11-Nov-22 | Pull/Terminate/Test - Grove Intersection Signal System | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Roadway Construction | | | 38 | 27-Sep-22 | 18-Nov-22 | 27-Sep-22, Roadway Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10830 | Place/Finish - Aggregate Base Course - Roadway & Bike Lanes | | 7 | 27-Sep-22 | 06-Oct-22 | Place/Finish - Aggregate Base Course - Roadway & Bike Lanes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11570 | Setup Bidwell | | 2 | 13-Oct-22 | 17-Oct-22 | Setup Bidwell | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10890 | Concrete Paving - Roadway | | 8 | 17-Oct-22 | 27-Oct-22 | Concrete Paving - Roadway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10940 | Striping & Signage (Roadway Only) | | 4 | 27-Oct-22 | 02-Nov-22 | Striping & Signage (Roadway Only) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10900 | Asphalt Repairs (Transition to Front St. Intersection) | | 2 | 27-Oct-22 | 31-Oct-22 | Asphalt Repairs (Transition to Front St. Intersection) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A12530 | Place Extruded Curbs / Roadway Staking | | 3 | 27-Oct-22 | 01-Nov-22 | Place Extruded Curbs / Roadway Staking | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10980 | Inspection, Punch List, & Approval | | 4 | 11-Nov-22 | 17-Nov-22 | Inspection, Punch List, & Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10990 | Remove Traffic Control | | 1 | 17-Nov-22 | 18-Nov-22 | Remove Traffic Control | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11000 | Phase 1-B.1 Complete | | 0 | | 18-Nov-22* | Phase 1-B.1 Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Phase 1-B.2: Front & Main Streetscapes | | | 60 | 30-Sep-22 | 27-Dec-22 | 30-Sep-22, Phase 1-B.2: Front & Main Streetscapes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A15550 | Main/11th: Southeast Sidewalk/Corner | | 20 | 30-Sep-22 | 27-Oct-22 | Main/11th: Southeast Sidewalk/Corner | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A15560 | Front/11th: Northeast Sidewalk/Corner | | 23 | 17-Oct-22 | 16-Nov-22 | Front/11th: Northeast Sidewalk/Corner | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A15570 | Front/11th: Northwest Sidewalk/Corner | | 21 | 17-Nov-22 | 19-Dec-22 | Front/11th: Northwest Sidewalk/Corner | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Southeast Corner (Main Int.): DV8 & Atlas Bar - Silva Cells | | | 30 | 30-Sep-22 | 10-Nov-22 | 30-Sep-22, Southeast Corner (Main Int.): DV8 & Atlas Bar - Silva Cells | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11710 | Demo Curb & Sidewalk | | 3 | 30-Sep-22 | 04-Oct-22 | Demo Curb & Sidewalk | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11720 | Excavate Silva Cell Bank & Catch Basin | | 2 | 04-Oct-22 | 06-Oct-22 | Excavate Silva Cell Bank & Catch Basin | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A12580 | Install Silva Cell System, Utilities, & Backfill | | 4 | 07-Oct-22 | 12-Oct-22 | Install Silva Cell System, Utilities, & Backfill | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A11730 | Cut/Rough Grade Subgrade | | 1 | 12-Oct-22 | 13-Oct-22 | Cut/Rough Grade Subgrade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A11740 | Excavate/Grade/Base - Curb & Gutter & Ramps | | 1 | 13-Oct-22 | 14-Oct-22 | Excavate/Grade/Base - Curb & Gutter & Ramps | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A11750 | D/L/B Light Pole Conduits | | 2 | 14-Oct-22 | 17-Oct-22 | D/L/B Light Pole Conduits | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A11760 | F/P/S Curb & Gutter & Ramps | | 4 | 14-Oct-22 | 20-Oct-22 | F/P/S Curb & Gutter & Ramps | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A11770 | F/P/S Light Pole Base | | 2 | 18-Oct-22 | 20-Oct-22 | F/P/S Light Pole Base | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A11780 | Place/Finish Aggregate Base Course - Buffers & Sidewalks | | 2 | 20-Oct-22 | 24-Oct-22 | Place/Finish Aggregate Base Course - Buffers & Sidewalks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A11790 | F/P/S Buffers, Sidewalks, & Driveway Approach | | 3 | 24-Oct-22 | 27-Oct-22 | F/P/S Buffers, Sidewalks, & Driveway Approach | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A11800 | Install Light Poles | | 2 | 27-Oct-22 | 31-Oct-22 | Install Light Poles | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10920 | Install Pedestrian Poles & Modify Signals - Pull/Terminate/Test - Main Intersection | | 5 | 01-Nov-22 | 07-Nov-22 | Install Pedestrian Poles & Modify Signals - Pull/Terminate/Test - Main Intersection | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A12020 | Inspection, Punch List, & Approval | | 2 | 08-Nov-22 | 09-Nov-22 | Inspection, Punch List, & Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A17180 | P/F Concrete Bike Lanes | | 1 | 10-Nov-22 | 10-Nov-22* | P/F Concrete Bike Lanes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Northeast Corner (Front Int.): Parking Lot - Silva Cells | | | 25 | 17-Oct-22 | 18-Nov-22 | 17-Oct-22, Northeast Corner (Front Int.): Parking Lot - Silva Cells | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A11810 | Demo Curb & Sidewalk | | 3 | 17-Oct-22 | 19-Oct-22 | Demo Curb & Sidewalk | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A11820 | Excavate Fiber Vault, Silva Cell Bank & Catch Basin | | 2 | 19-Oct-22 | 21-Oct-22 | Excavate Fiber Vault, Silva Cell Bank & Catch Basin | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A12570 | Install Silva Cell System, Utilities, & Backfill | | 4 | 24-Oct-22 | 27-Oct-22 | Install Silva Cell System, Utilities, & Backfill | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A11830 | Cut/Rough Grade Subgrade | | 3 | 27-Oct-22 | 01-Nov-22 | Cut/Rough Grade Subgrade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A11840 | Excavate/Grade/Base - Curb & Gutter & Ramps | | 2 | 01-Nov-22 | 03-Nov-22 | Excavate/Grade/Base - Curb & Gutter & Ramps | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A11850 | D/L/B Lighting Pole Conduits | | 2 | 02-Nov-22 | 03-Nov-22 | D/L/B Lighting Pole Conduits | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |






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|--|--|---|--|--|
|  Remaining Level of Effort  Actual Level of Effort Actual Work |  Remaining Work  Critical Remaining Work Milestone |  Summary | TASK filter: All Activities © Primavera Systems, Inc. | |
|--|--|---|--|--|

Exhibit C- Project Schedule (GMP)



04/22/2022 - 11:55 AM
GMP Amendment No. 1 - R1 (04.22.28)

[illegible]

TASK filter: All Activities

© Primavera Systems, Inc.

 Remaining Level of Effort
 Remaining Work
 Summary

 Actual Level of Effort
 Critical Remaining Work

 Actual Work
 Milestone

Exhibit C- Project Schedule (GMP)



A BIG-D COMPANY

| Activity ID | Activity Name | Original Duration | Start | Finish | 2021 | | | | | | | | | | | | 2022 | | | | | | | | | | | | 2023 | | | | | | | | | | | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | 2026 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| A15710 | Road & Bannock Intersection Closure | 48 | 27-Mar-23 | 01-Jun-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | </ |

Exhibit C- Project Schedule (GMP)



04/22/2022 - 11:55 AM
GMP Amendment No. 1 - R1 (04.22.28)

[illegible]

 Remaining Level of Effort
  Remaining Work
  Summary

 Actual Level of Effort
  Critical Remaining Work

 Actual Work
   Milestone

TASK filter: All Activities

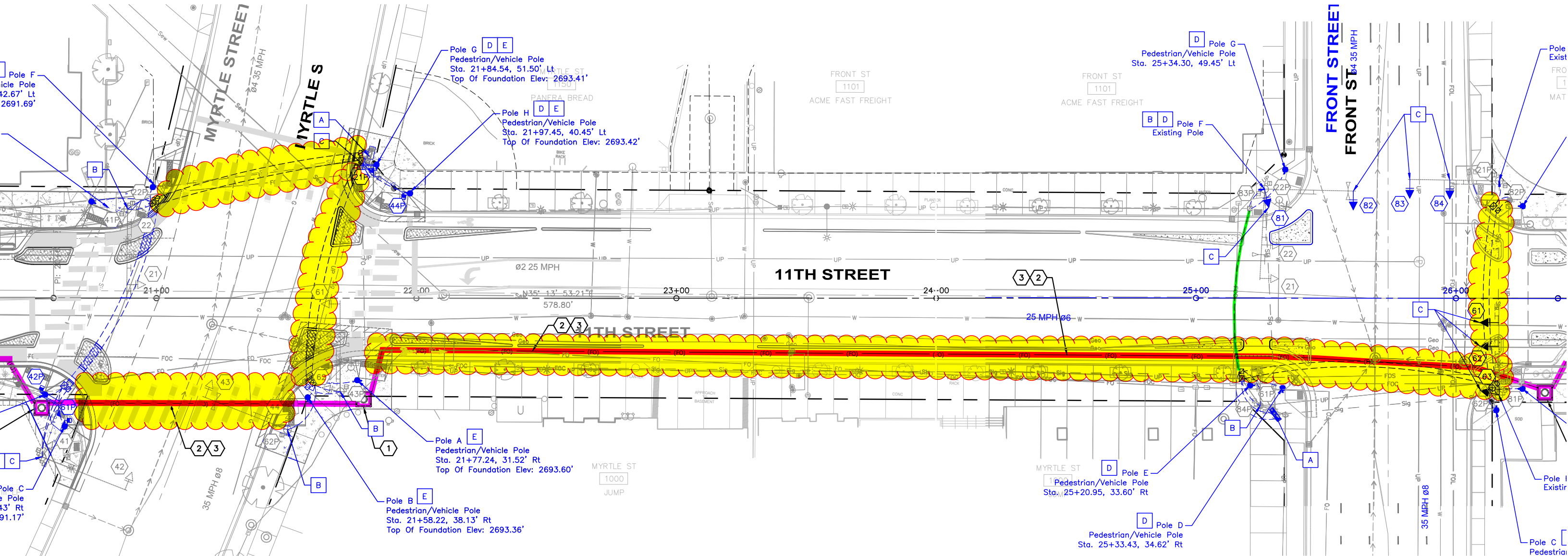
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Exhibit C- Project Schedule (GMP)

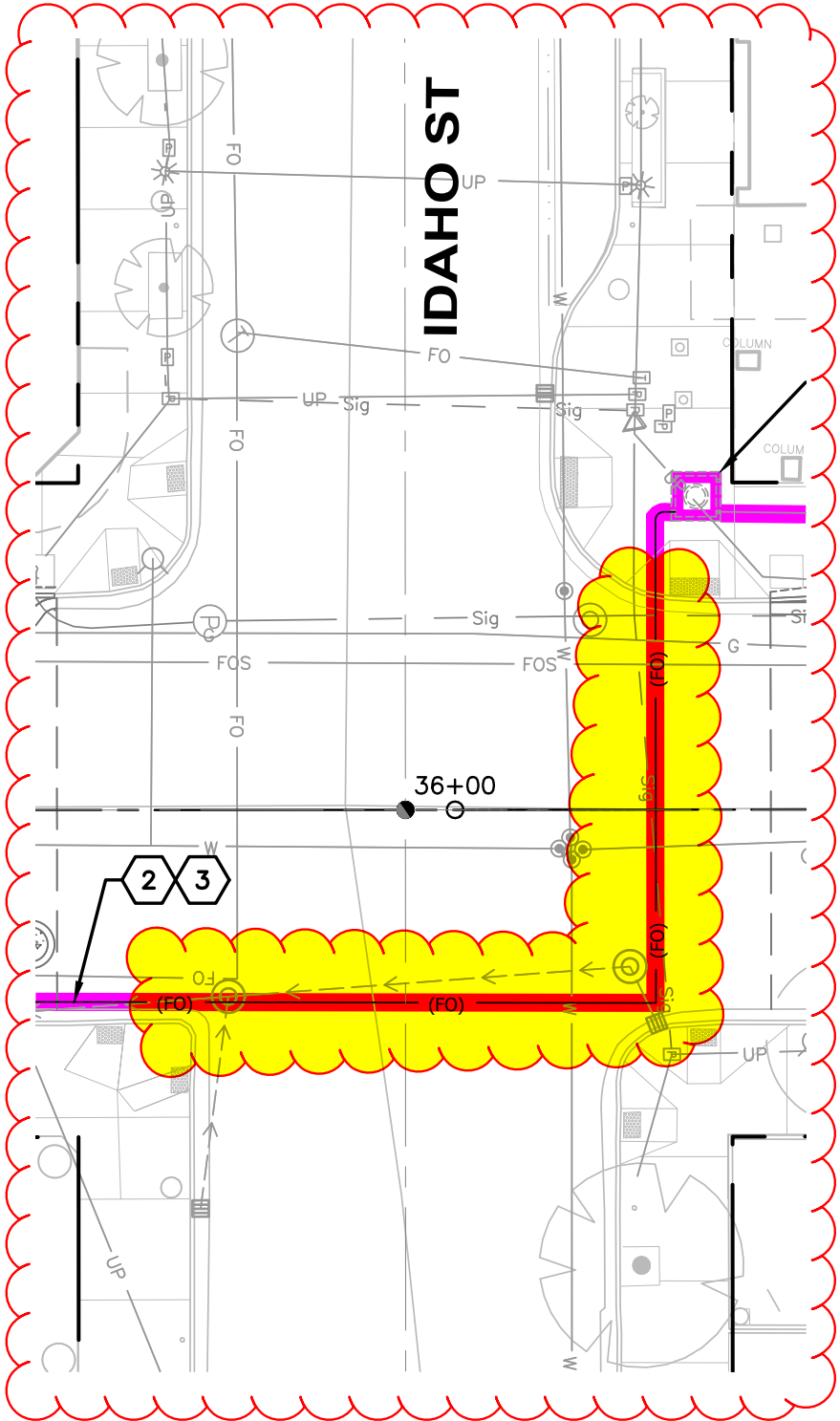
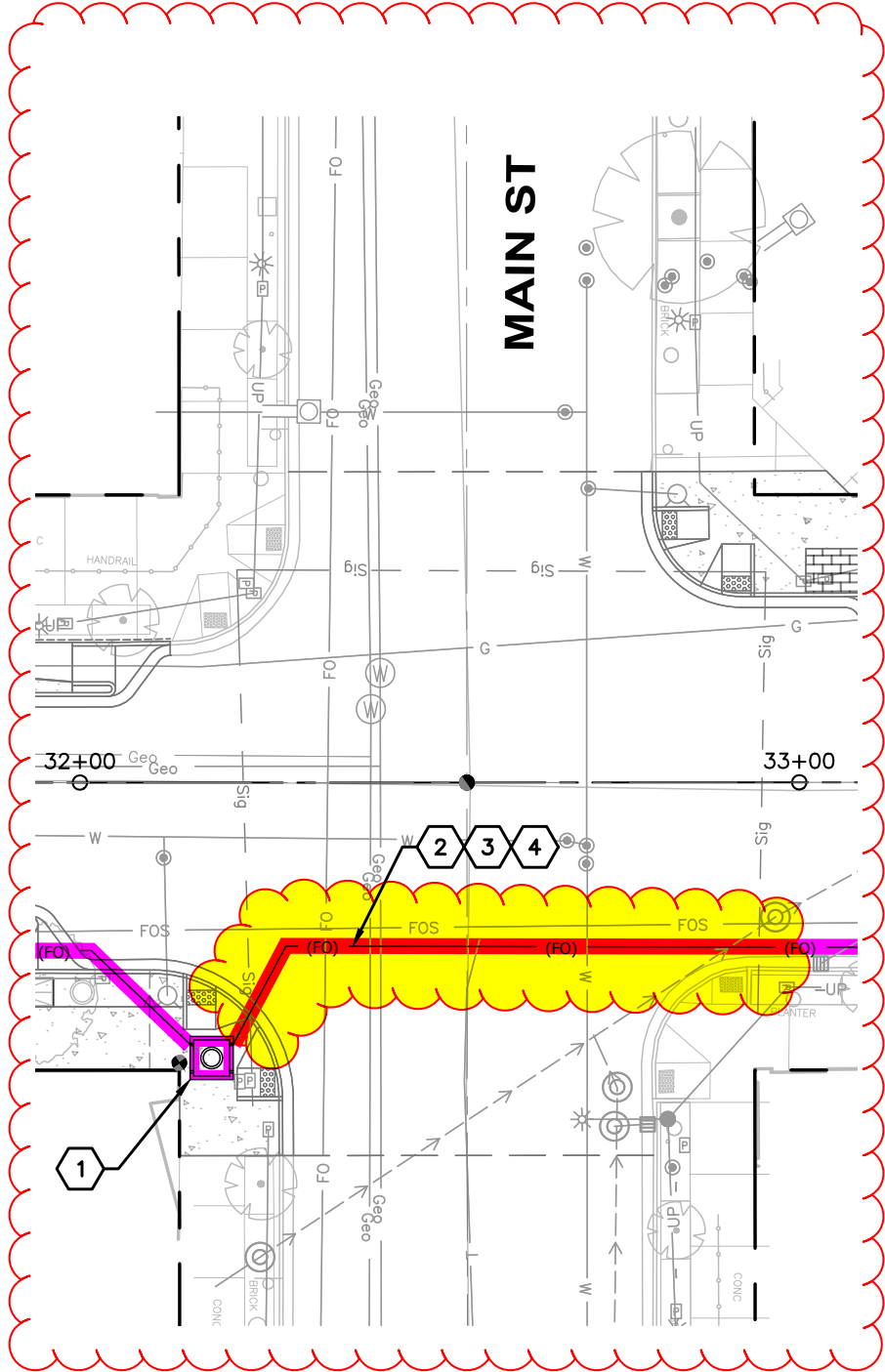


04/22/2022 - 11:55 AM
GMP Amendment No. 1 - R1 (04.22.28)

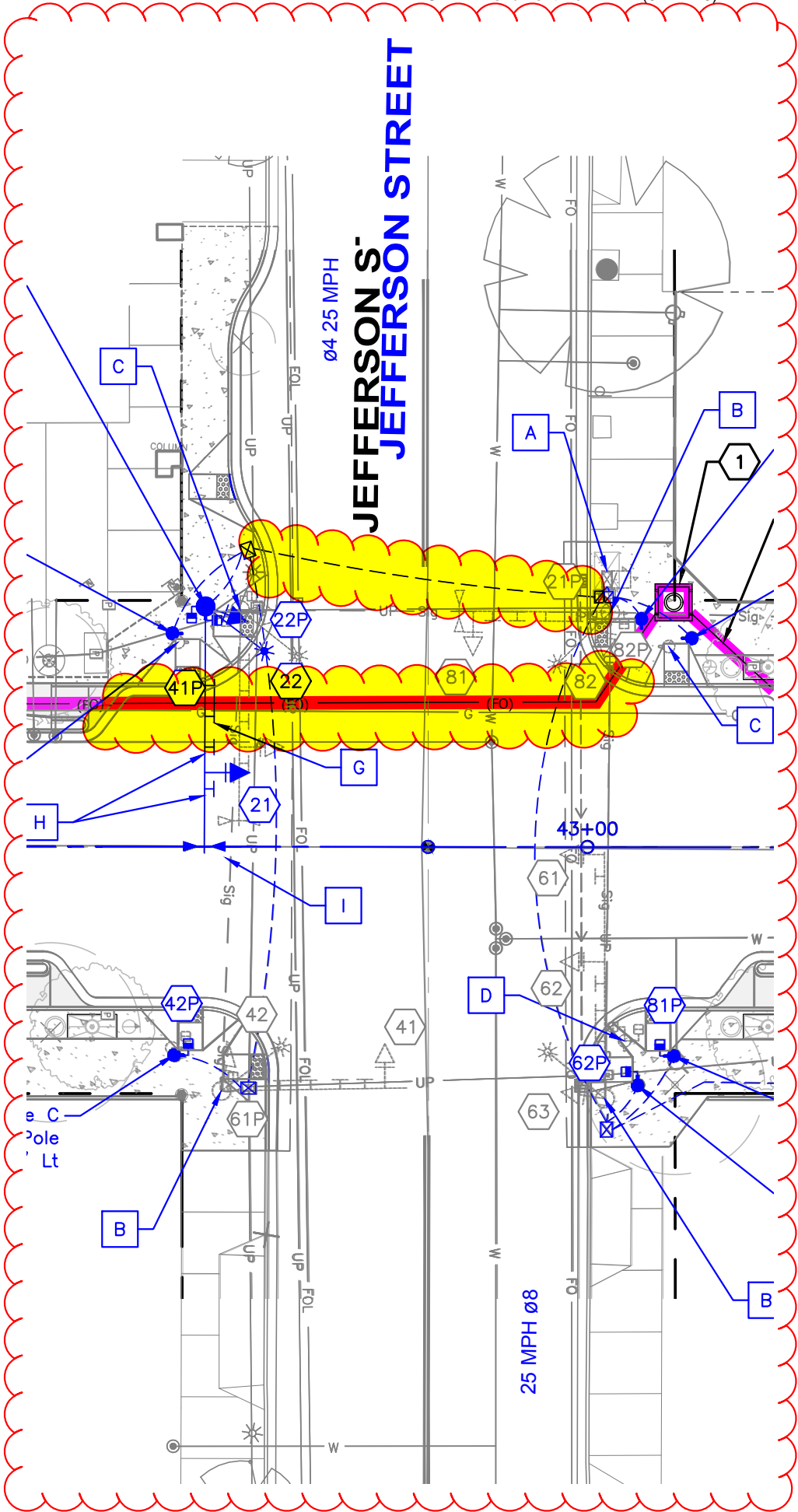
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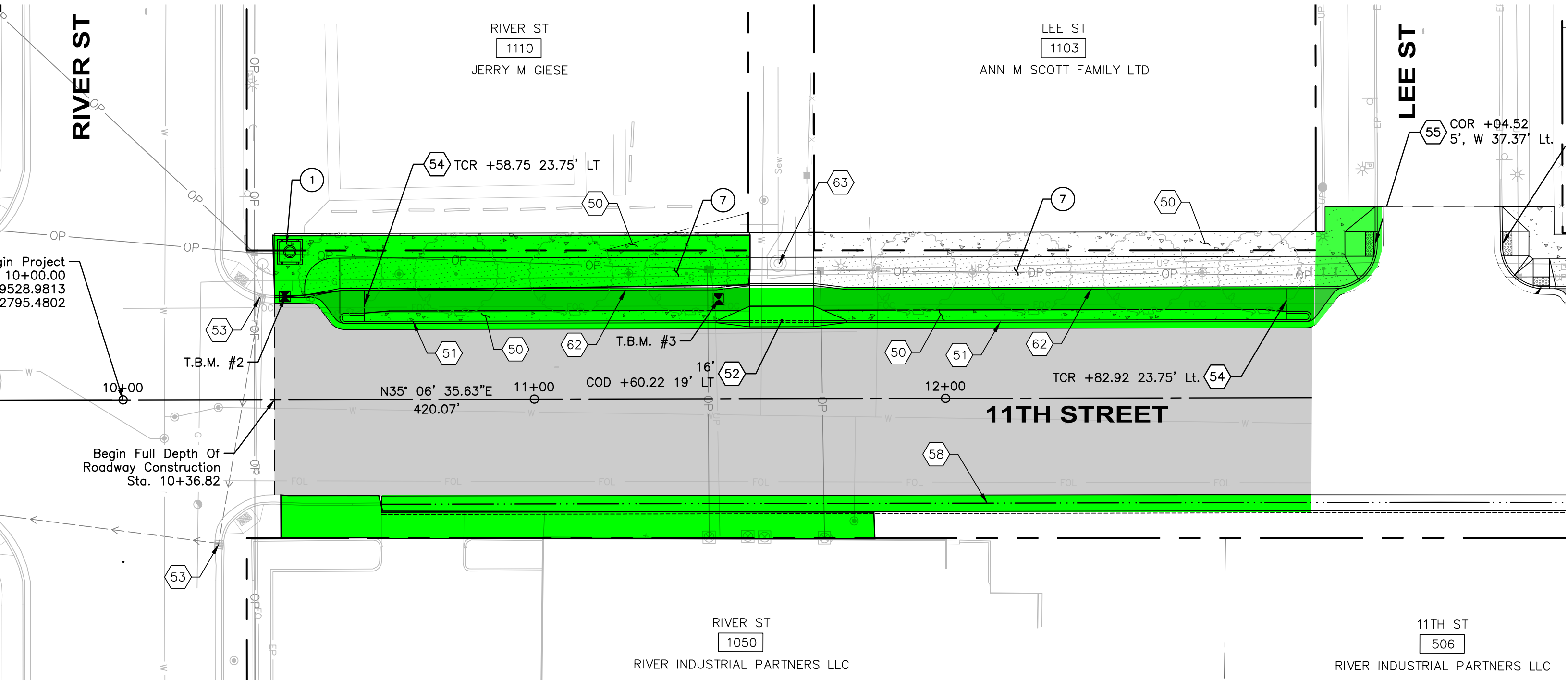


PHASE 1-A.1
DIRECTIONAL DRILLING
(UNPAVED INTERSECTIONS)
MAY - JUNE, 2022

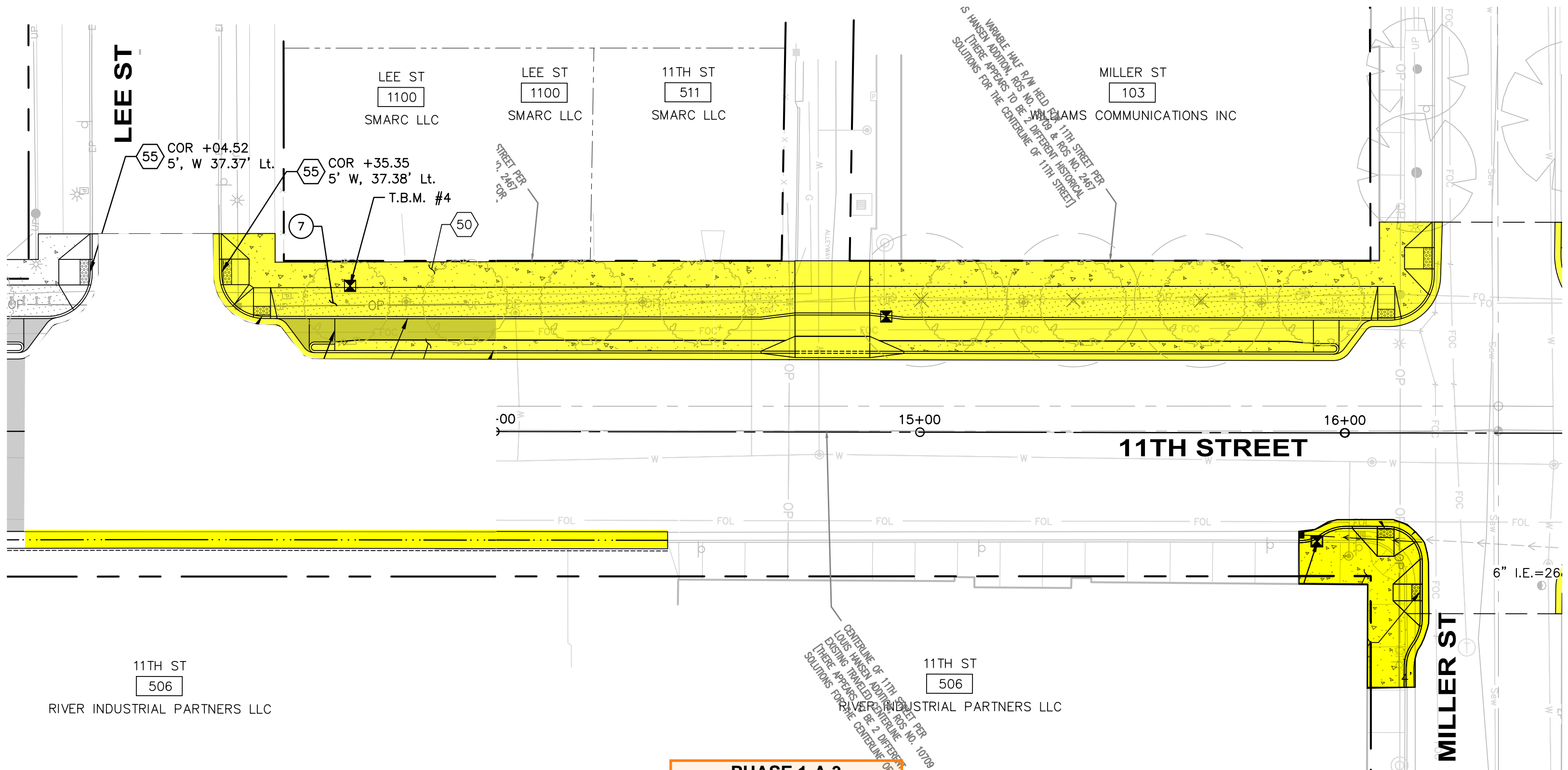


PHASE 1-A.1
DIRECTIONAL DRILLING
(UNPAVED INTERSECTIONS)
(CONTINUED)
MAY - JUNE, 2022



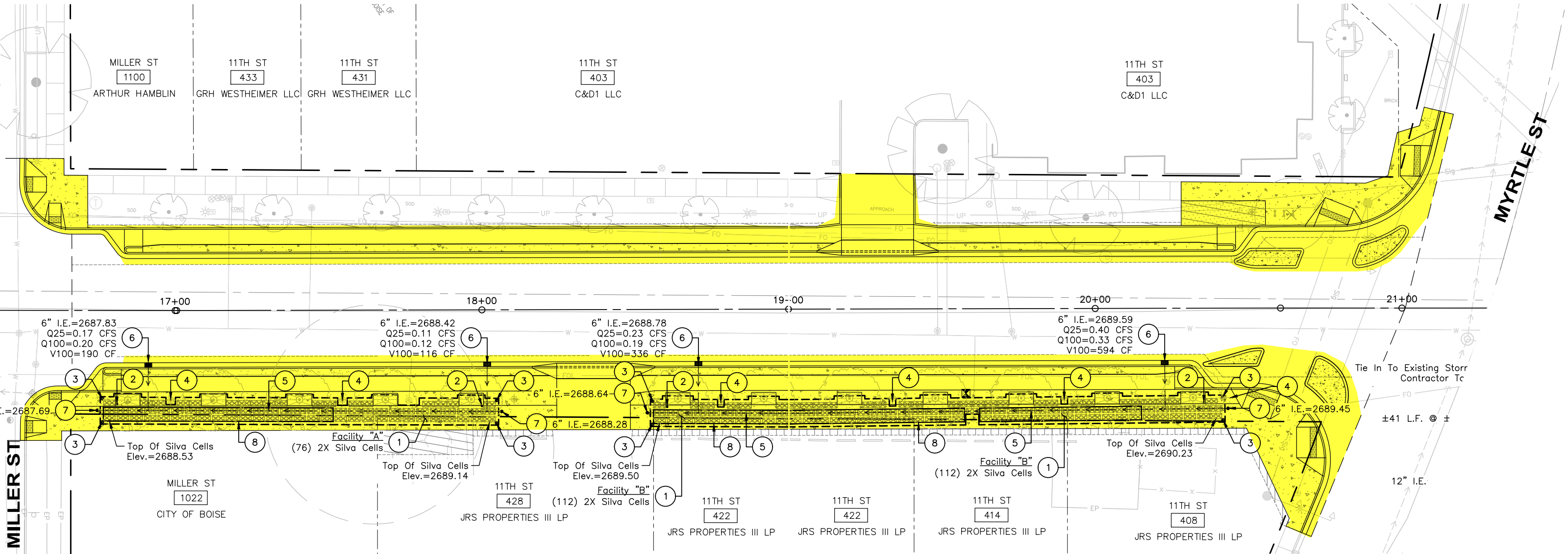


PHASE 1-A.2
RIVER - LEE
MAY - JUNE, 2022



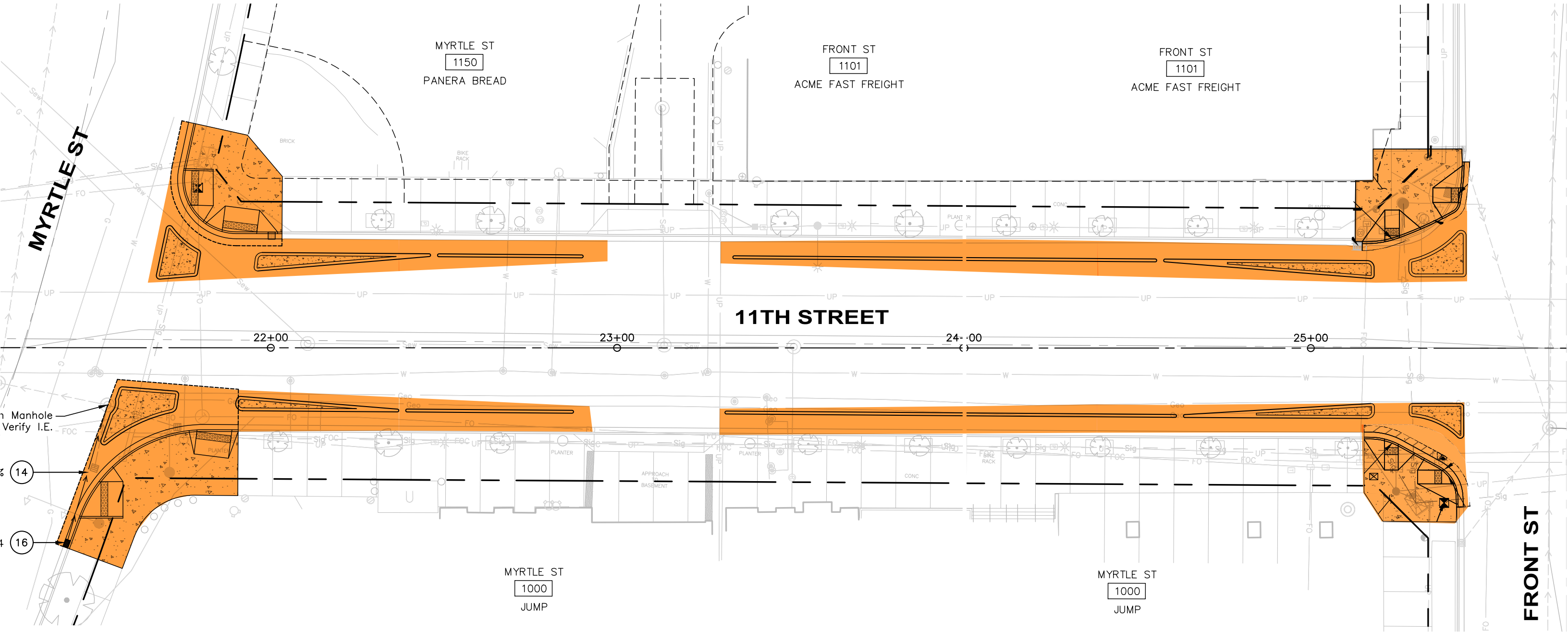
PHASE 1-A.3
LEE - MYRTLE

JUNE - SEPTEMBER, 2022



PHASE 1-A.3
LEE - MYRTLE
(CONTINUED)

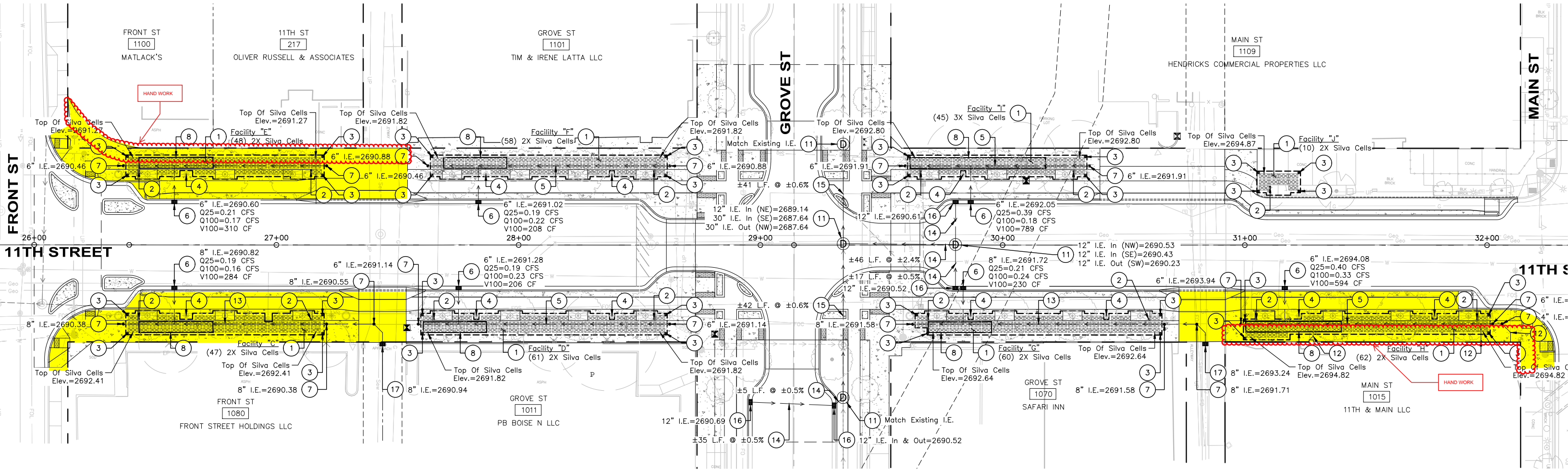
JUNE - SEPTEMBER, 2022



PHASE 1-A.4
MYRTLE - FRONT
AUGUST - DECEMBER, 2022

BP-1.01 - Civil Sitework & Utilities Subcontractor shall establish temporary walking surfaces for business front access by placing and compacting aggregate base where sidewalks are removed. Provide, install, and maintain fall protection, barriers, and any other necessary public protection measures along public rights-of-way where excavations are adjacent to temporary pathways of building fronts/business entries, permanent/temporary sidewalks, etc. where excavations from this scope of work present a risk to public safety. Such required protection measures/devices are considered incidental to this scope of work.

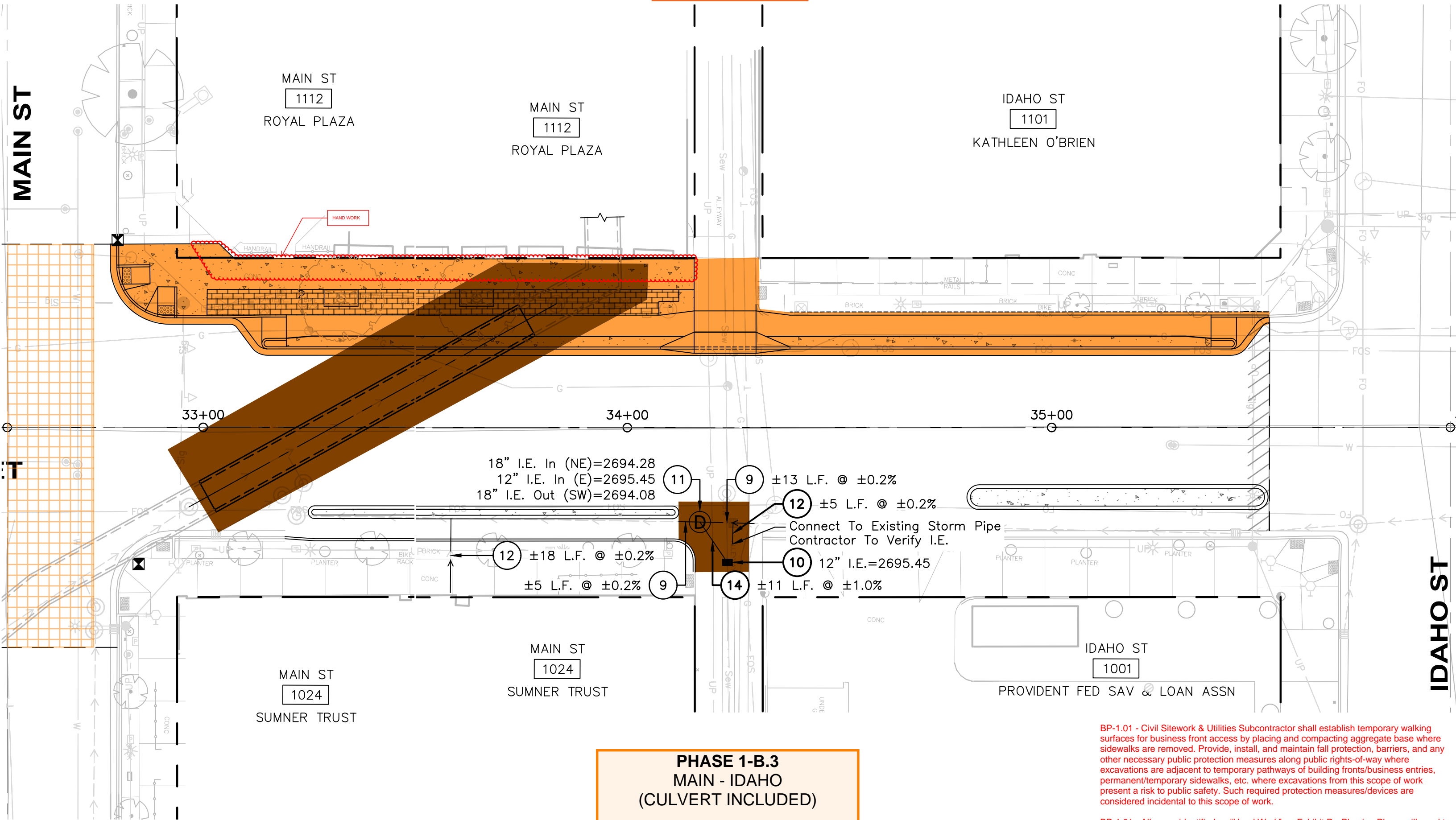
BP-1.01 - All areas identified as "Hand Work" on Exhibit D - Phasing Plans, will need to be accomplished during off hours or when businesses are least impacted. All removals and improvements in front of Hand Work zones, needs to be accomplished as quickly as possible. Repair and return to service immediately upon receiving a Hand Work closure. Low impact and small equipment should be factored into the Base Bid to accomplish Hand Work to minimize impacts.



PHASE 1-B.2
FRONT - MAIN - GROVE
(STREETSCAPES)
SEPTEMBER - DECEMBER, 2022

BP-1.01 - Civil Sitework & Utilities Subcontractor shall establish temporary walking surfaces for business front access by placing and compacting aggregate base where sidewalks are removed. Provide, install, and maintain fall protection, barriers, and any other necessary public protection measures along public rights-of-way where excavations are adjacent to temporary pathways of building fronts/business entries, permanent/temporary sidewalks, etc. where excavations from this scope of work present a risk to public safety. Such required protection measures/devices are considered incidental to this scope of work.

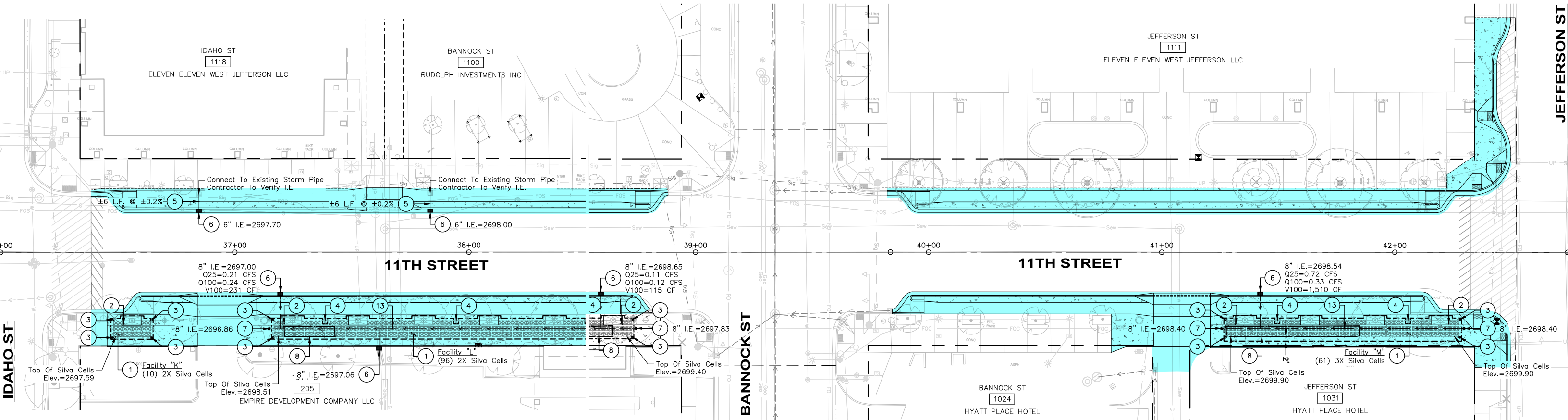
BP-1.01 - All areas identified as "Hand Work" on Exhibit D - Phasing Plans, will need to be accomplished during off hours or when businesses are least impacted. All removals and improvements in front of Hand Work zones, needs to be accomplished as quickly as possible. Repair and return to service immediately upon receiving a Hand Work closure. Low impact and small equipment should be factored into the Base Bid to accomplish Hand Work to minimize impacts.



PHASE 1-B.3
MAIN - IDAHO
(CULVERT INCLUDED)
NOVEMBER 2022 - MARCH 2023

BP-1.01 - Civil Sitework & Utilities Subcontractor shall establish temporary walking surfaces for business front access by placing and compacting aggregate base where sidewalks are removed. Provide, install, and maintain fall protection, barriers, and any other necessary public protection measures along public rights-of-way where excavations are adjacent to temporary pathways of building fronts/business entries, permanent/temporary sidewalks, etc. where excavations from this scope of work present a risk to public safety. Such required protection measures/devices are considered incidental to this scope of work.

BP-1.01 - All areas identified as "Hand Work" on Exhibit D - Phasing Plans, will need to be accomplished during off hours or when businesses are least impacted. All removals and improvements in front of Hand Work zones, needs to be accomplished as quickly as possible. Repair and return to service immediately upon receiving a Hand Work closure. Low impact and small equipment should be factored into the Base Bid to accomplish Hand Work to minimize impacts.

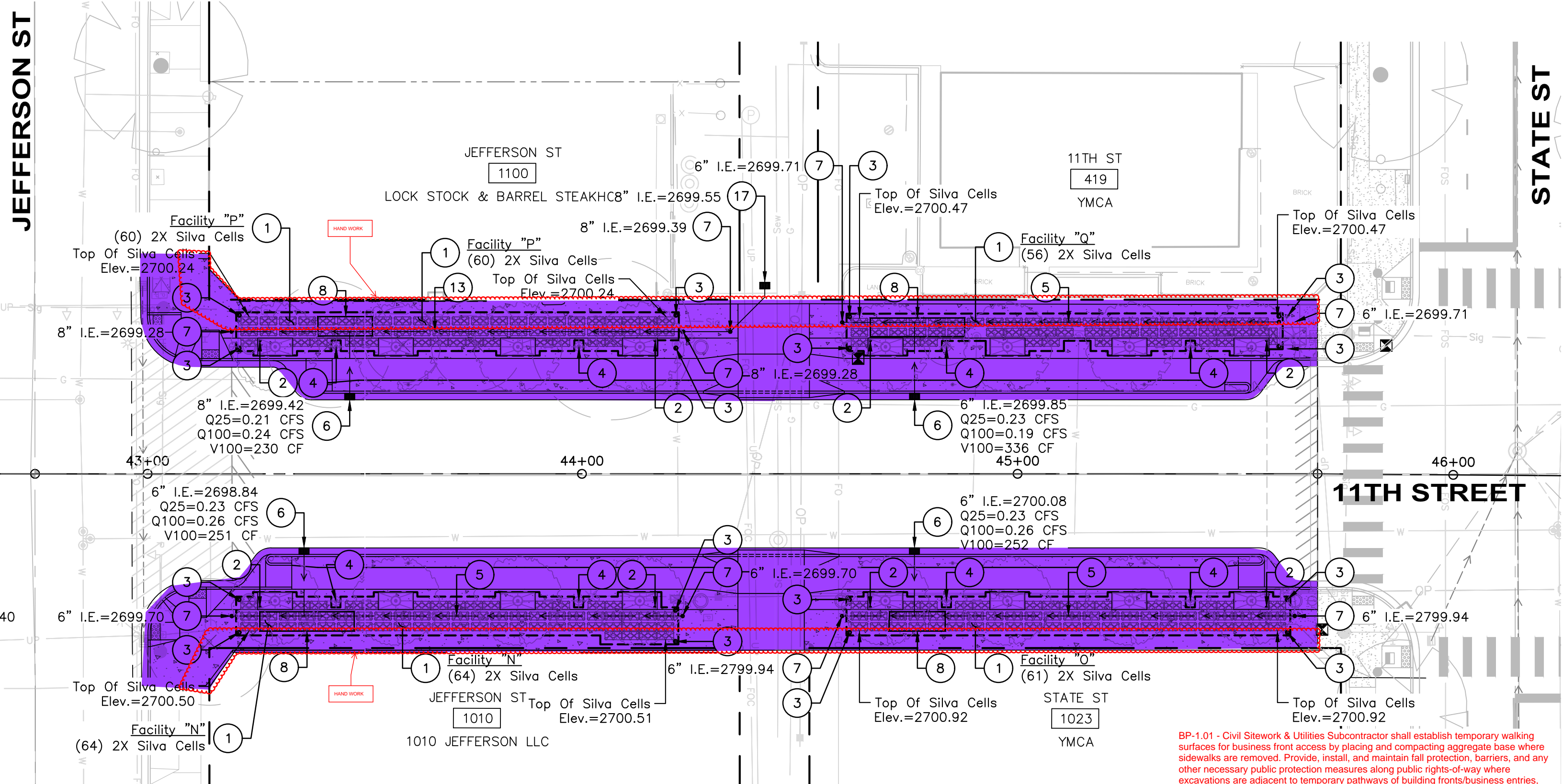


PHASE 2
IDAHO - JEFFERSON
MARCH - MAY, 2023



JEFFERSON ST

STATE ST



PHASE 3
JEFFERSON - STATE
MAY - SEPTEMBER, 2023

BP-1.01 - Civil Sitework & Utilities Subcontractor shall establish temporary walking surfaces for business front access by placing and compacting aggregate base where sidewalks are removed. Provide, install, and maintain fall protection, barriers, and any other necessary public protection measures along public rights-of-way where excavations are adjacent to temporary pathways of building fronts/business entries, permanent/temporary sidewalks, etc. where excavations from this scope of work present a risk to public safety. Such required protection measures/devices are considered incidental to this scope of work.

BP-1.01 - All areas identified as "Hand Work" on Exhibit D - Phasing Plans, will need to be accomplished during off hours or when businesses are least impacted. All removals and improvements in front of Hand Work zones, needs to be accomplished as quickly as possible. Repair and return to service immediately upon receiving a Hand Work closure. Low impact and small equipment should be factored into the Base Bid to accomplish Hand Work to minimize impacts.



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AGENDA BILL

| | | |
|---|---|-----------------------------|
| Agenda Subject: Consider Resolution 1761 approving Task Order 19-006 with Jensen Belts Associates for Construction Administration Services for the 11th Street Bikeway and Streetscape Improvements Project | | Date: May 9, 2022 |
| Staff Contact: Amy Fimbel, Project Manager Kathy Wanner, Contracts Manager | Attachments: A. Resolution 1761 B. Task Order 19-006 | |
| Action Requested: Adopt Resolution 1761 approving Task Order 19-006 with Jensen Belts Associates for Construction Administration Services for the 11th Street Bikeway and Streetscape Improvements Project. | | |

Fiscal Notes:

The project's FY2022 approved budget and forecasted FY2023 budget sufficiently fund the Task Order 19-006 not-to-exceed amount of \$177,835.

Background:

From concepts to creation, the Agency is fulfilling our community's expressed desire for an 11th Street that is safer and more convenient for all users to access restaurants, entertainment and open spaces. The Agency is undertaking several large-scale projects originating from a multi-year joint-agency planning effort with ACHD and the City of Boise. By taking a coordinated approach to what would be multiple projects, Rebuild 11th Street reduces disruption to downtown daily life and minimizes delays.

This project will complete necessary and anticipated roadway maintenance and reconstruction as well as replace underground Boise City Canal structures on behalf of ACHD and the Boise City Canal District. It creates the long-envisioned bicycle improvements with an all-ages, all-abilities protected bikeway from State Street to River Street, and improves streetscapes where needed to support economic vitality and increase connectivity in our downtown.

In January 2021, the Agency completed its selection process for a professional design team for the 11th Street Bikeway and Streetscape Improvement Project. A multi-agency evaluation panel selected Jensen Belts Associates as the Design Professional of Record. In February 2021, the Agency engaged Jensen Belts Associates under Task Order 19-004 for design services including final design, construction documents, permitting, and bidding services.

Jensen Belts Associates completed final design work in April 2022 and construction of the project is anticipated to start in May 2022. Construction administration services in Task Order 19-006

include continued technical design coordination with the contractor and oversight of construction progress to ensure conformance with the construction documents. The scope of work includes participation in pre-construction meetings, weekly on-site construction meetings, and site inspections. The consultant team will review and respond to submittal and shop drawings, requests for information, change orders, monthly pay applications, and as-built drawings. Jensen Belts Associates and its subconsultants will also conduct punchlist inspections, produce record drawings, and administer construction contract closeout procedures.

Staff Recommendation:

Staff recommends that the Agency Board approve Task Order 19-006 with Jensen Belts Associates for construction administration services for the 11th Street Bikeway and Streetscape Improvements Project.

Suggested Motion:

I move to adopt Resolution 1761 approving Task Order 19-006 with Jensen Belts Associates for construction administration services for the 11th Street Bikeway and Streetscape Improvements Project.

RESOLUTION NO. 1761

BY THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO:

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO, APPROVING TASK ORDER 19-006 WITH JENSEN BELTS ASSOCIATES FOR CONSTRUCTION ADMINISTRATION SERVICES FOR THE 11TH STREET BIKEWAY AND STREETSCAPE IMPROVEMENTS PROJECT; AUTHORIZING THE AGENCY EXECUTIVE DIRECTOR TO EXECUTE TASK ORDER 19-006 AND TAKE ALL NECESSARY ACTION TO IMPLEMENT THIS RESOLUTION; AUTHORIZING THE EXPENDITURE OF FUNDS; AND PROVIDING AN EFFECTIVE DATE.

THIS RESOLUTION, is made on the date hereinafter set forth by the Urban Renewal Agency of Boise City, Idaho, an independent public body, corporate and politic, authorized under the authority of the Idaho Urban Renewal Law of 1965, as amended, Chapter 20, Title 50, Idaho Code, and the Local Economic Development Act, as amended and supplemented, Chapter 29, Title 50, Idaho Code (collectively the "Act"), as a duly created and functioning urban renewal agency for Boise City, Idaho (hereinafter referred to as the "Agency").

WHEREAS, the City Council of the City of Boise City, Idaho (the "City"), after notice duly published, conducted a public hearing on the River Street-Myrtle Street Urban Renewal Plan (the "River Street Plan"), and following said public hearing the City adopted its Ordinance No. 5596 on December 6, 1994, approving the River Street Plan and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the First Amended and Restated Urban Renewal Plan, River Street-Myrtle Street Urban Renewal Project (annexation of the Old Boise Eastside Study Area and Several Minor Parcels) and Renamed River Myrtle-Old Boise Urban Renewal Project (the "River Myrtle-Old Boise Plan"); and,

WHEREAS, following said public hearing, the City adopted its Ordinance No. 6362 on November 30, 2004, approving the River Myrtle-Old Boise Plan and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the First Amendment to the First Amended and Restated Urban Renewal Plan, River Street-Myrtle Street Urban Renewal Project and Renamed River Myrtle-Old Boise Urban Renewal Project ("First Amendment to the River Myrtle-Old Boise Plan"); and,

WHEREAS, following said public hearing, the City adopted its Ordinance No. 24-18 on July 24, 2018, approving the First Amendment to the River Myrtle-Old Boise Plan deannexing certain parcels from the existing revenue allocation area and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the Westside Downtown Urban Renewal Plan (the "Westside Plan"), and following said public hearing, the City adopted its Ordinance No. 6108 on December 4, 2001, approving the Westside Plan and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the First Amendment to the Urban Renewal Plan Westside Downtown Urban Renewal Project ("First Amendment to the Westside Plan"); and,

WHEREAS, following said public hearing, the City adopted its Ordinance 45-20 on December 1, 2020, annexing two (2) geographical areas adjacent and contiguous to the northern boundary of the Westside Project Area into the existing revenue allocation area and making certain findings; and,

WHEREAS, in January 2021 the Agency used a Request For Qualifications (RFQ) selection process in accordance with Idaho Code § 67-2320(2) to select and contract with Jensen Belts Associates to provide the necessary professional design services for the Agency's planned 11th Street Bikeway and Streetscapes Improvement Project; and,

WHEREAS, on February 22, 2021, the Agency and Jensen Belts Associates executed Task Order 19-004 for professional services related to preliminary design services; and,

WHEREAS, the Board of Commissioners adopted Resolution 1702 on April 12, 2021 authorizing Amendment 1 to Task Order 19-004 for professional services related to schematic design and design review documents, design review approval, construction documents, permitting approvals, and support during bidding for the 11th Street Bikeway and Streetscapes Improvement Project; and,

WHEREAS, Jensen Belts Associates has submitted a proposal to the Agency for the construction administration services for the 11th Street Bikeway and Streetscape Improvements Project; and,

WHEREAS, the Agency Board of Commissioners finds it in the best public interest to approve Task Order 19-006 with Jensen Belts Associates and to authorize the Agency Executive Director to execute same.

NOW, THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, AS FOLLOWS:

Section 1: That the above statements are true and correct.

Section 2: That Task Order 19-006 between the Agency and Jensen Belts Associates, attached hereto as Exhibit A and incorporated herein by reference, is approved as to both form and content.

Section 3: That the Agency Executive Director is hereby authorized to execute Task Order 19-006 with Jensen Belts Associates for an amount not to exceed ONE HUNDRED SEVENTY-SEVEN THOUSAND EIGHT HUNDRED THIRTY-FIVE DOLLARS (\$177,835), and further, is hereby authorized to execute all necessary documents required to implement Task Order 19-006, subject to representation by Agency legal counsel that all necessary conditions have been met.

Section 4: That the Agency Executive Director is hereby authorized to expend funds for the professional design services as detailed in Task Order 19-006.

Section 5: That this Resolution shall be in full force and effect immediately upon its adoption and approval.

PASSED AND ADOPTED by the Urban Renewal Agency of Boise City, Idaho, on May 9, 2022. Signed by the Chair of the Board of Commissioners and attested by the Secretary to the Board of Commissioners on May 9, 2022.

URBAN RENEWAL AGENCY OF BOISE CITY

By: _____
Dana Zuckerman, Chairman

ATTEST:

By: _____
Lauren McLean, Secretary



**JENSEN BELTS ASSOCIATES, PLLC
2019-2024 ON-CALL PROFESSIONAL SERVICES AGREEMENT**

TASK ORDER #19-006

*Please use the Project Name and **PO# 220075** number on all project-related invoices.*

TO: Kimberly Siegenthaler, Principal
Jensen Belts Associates, PLLC ("CONSULTANT")
1509 South Tyrell Lane, Suite 130
Boise, Idaho 83706
208-343-7175
kim@jensenbelts.com

FROM: John Brunelle, Executive Director
Capital City Development Corporation ("CCDC")
121 N. 9th Street, Suite 501
Boise, Idaho 83702
208-384-4264
jbrunelle@ccdcboise.com

ORIGINAL AGREEMENT: 2019-2024 On-Call Professional Services Agreement
AGREEMENT DATE: June 3, 2019

TASK ORDER DATE: _____
NOT TO EXCEED: **\$177,835**

- 1. PROJECT NAME:** 11th Street Bikeway & Streetscape Improvement Project - Services During Construction
- 2. PROJECT DESCRIPTION:**
CCDC desires CONSULTANT to provide Construction Administration services during the construction phase. The scope includes pre-construction meetings, weekly on-site construction coordination, design clarifications/RFI's, Change Orders/Requests for Payments, Construction Administration Management and correspondence, and assistance with project closeout as described in CONSULTANT's proposal dated April 26, 2022, attached hereto as Exhibit A.

3. SERVICES TO BE PERFORMED (“Scope of Services” or “Scope”)

CONSULTANT shall perform the Scope of Services as described in CONSULTANT’S proposal dated April 26, 2022, attached hereto as Exhibit A. CONSULTANT’S proposal includes services from SUBCONSULTANTS which are expressly included in this Scope of Services as part of Exhibit A. CONSULTANT shall not make changes to the Scope of Services without prior written approval from CCDC.

4. SUBCONSULTANTS; COORDINATION WITH OTHER CONSULTANT(S)

CONSULTANT anticipates hiring the following SUBCONSULTANTS to complete the Scope of Services: Kittelson & Associates for Civil and Transportation Engineering, Musgrove Engineering for Electrical Engineering, Parametrix for Surveying and Structural Engineering, and Strata, Inc. for Geotechnical Services.

- (a) CCDC hereby approves the listed companies as SUBCONSULTANTS to this Task Order. CONSULTANT shall require each SUBCONSULTANT to obtain at their sole cost and expense and thereafter maintain for the term of this Task Order at least the minimum insurance coverages set forth below. Payment for services of the SUBCONSULTANTS shall be the CONSULTANT’S responsibility.
- (b) Prior to performance of services, each SUBCONSULTANT shall provide evidence in the form of insurance certificate(s) to CONSULTANT that SUBCONSULTANT has the following insurance coverages:
 - (1) SUBCONSULTANT shall maintain in full force and effect worker’s compensation and employer’s liability insurance as required by applicable law or regulation.
 - (2) SUBCONSULTANT agrees to obtain and keep in force during the term of this Agreement an occurrence-based commercial general liability insurance policy with minimum coverage of \$1,000,000 per occurrence, and a minimum aggregate policy limit of \$2,000,000. The commercial general liability insurance policy shall name CCDC as an Additional Insured and protect its officers, agents, and employees from and against any and all claims, losses, actions, and judgments for damages or injury to persons or property arising out of or in connection with SUBCONSULTANT’S negligence during the performance of this Agreement.
 - (3) SUBCONSULTANT agrees to obtain and keep in force during the term of this Agreement a professional liability insurance policy with minimum coverage of \$1,000,000 per claim and a minimum aggregate policy limit of \$1,000,000.
- (c) CONSULTANT shall keep copies of the SUBCONSULTANTS’ insurance certificates on file for at least one (1) year following completion and acceptance of the services performed under this Task Order; CONSULTANT shall provide copies of the insurance certificates to CCDC within seven (7) days if so requested by CCDC.

5. COST; INVOICES

CCDC shall pay CONSULTANT for all services performed under this Task Order based on the Scope shown in attached Exhibit A. The total amount paid for this Task Order shall not exceed **ONE HUNDRED SEVENTY-SEVEN THOUSAND EIGHT HUNDRED THIRTY-FIVE DOLLARS (\$177,835)**. CCDC shall pay CONSULTANT based on time and materials, with hourly rates not to exceed those on file with CCDC. CONSULTANT shall not incur charges for the Scope of Services in excess of the not-to-exceed amount for this Task Order without the prior written approval from CCDC.

- (a) Reimbursable Expenses. Reimbursable expenses shall include general out-of-pocket expenses such as long-distance telephone charges, copying expenses, overnight or standard mailing expenses, and travel-related expenses and shall be billed to CCDC at the actual cost to CONSULTANT with no markup. Reimbursable expenses are included in this Task Order's not-to-exceed amount of **\$177,835**.
- (b) Notice Required Prior to Overages. CONSULTANT shall notify CCDC if, due to unforeseen circumstances, CONSULTANT anticipates that costs for the Scope of Services are expected to exceed the not-to-exceed limit set for a request. CCDC will determine in its sole judgment if an amendment to the not-to-exceed limit is appropriate. Any amendment must be approved by CCDC in writing prior to the CONSULTANT incurring costs in excess of the not-to-exceed limit.
- (d) Invoices. CONSULTANT shall submit monthly invoices to CCDC for payment. Monthly invoices shall be in a format acceptable to CCDC and shall include the **PO# 220075** on the invoice. Each invoice shall specify charges as they relate to the tasks in the Scope of Services. Each invoice also shall specify current billing and previous payments, with a total of cost incurred and payments made to date.

6. SCHEDULE

CONSULTANT shall begin work upon execution of this Task Order and work diligently toward completion of the Scope of Services as outlined in Exhibit A. CONSULTANT will work in coordination with the construction schedule beginning in May 2022 through anticipated project completion by October 30, 2023.

7. DELIVERABLES / COPIES OF PRODUCTS

CONSULTANT shall submit the deliverables for each task described in the attached Exhibit A to CCDC in a manner approved by CCDC. CONSULTANT shall submit revised work products if requested by CCDC.

8. CONTRACT TERMS

Terms of the on-call Agreement between CCDC and CONSULTANT shall remain in effect and apply to the services performed and work products created under this Task Order, which Agreement was signed by the Parties with an effective date of June 3, 2019.

9. ANTI-BOYCOTT AGAINST ISRAEL CERTIFICATION

CONSULTANT, by entering into this Task Order, hereby certifies that it is not currently engaged in, or for the duration of this Task Order will not engage in, a boycott of goods or services from the State of Israel or territories under its control.

End of Task Order #19-006 | Signatures appear on next page.

IN WITNESS WHEREOF, CCDC and CONSULTANT have executed this Task Order as of the date last written below.

CAPITAL CITY DEVELOPMENT CORP.

CONSULTANT
JENSEN BELTS ASSOCIATES



John Brunelle, Executive Director

Kim Siegenthaler, Principal

Date: _____

Date: 04/29/2022

EXHIBIT

A: CONSULTANT's Proposal dated April 26, 2022

| Budget Info / For Office Use | |
|------------------------------|------------------|
| Fund/District | 302 / 303 |
| Account | 6250 |
| Activity Code | 21003 |
| PO # | 220075 |
| TO Completion | October 31, 2023 |
| Project Completion | October 31, 2023 |

EXHIBIT A

April 26, 2022

Capital City Development Corporation
Attn: Ms. Amy Fimbel
121 W Idaho Street #501
Boise, ID 83702



Re: **11th Street Bikeway & Streetscape Improvement Project**
Proposal for Consultant Services – Construction Administration

Dear Ms. Fimbel:

I am pleased to respond with this proposal for Construction Administration Services for the 11th Street Bikeway and Streetscape Improvement Project. The proposal considers the efforts of the following team members:

- Jensen Belts Associates (JBA): Prime Consultant providing all Administrative and Landscape Architectural technical services.
- Kittelson & Associates: Civil Engineering/Transportation
- Parametrix: Survey/Structural
- Musgrove Engineering: Electrical Engineering
- Strata, Inc.: Geotechnical Engineering

PROJECT DESCRIPTION

The project area is composed of the 11th Street public right-of-way between State Street and River Street. The Project includes installation of a raised bike lane, sidewalk, curb and gutter, pavement reconstruction/rehabilitation, canal crossing replacement, stormwater pipe replacement, trees and tree grates, historic streetlights, pedestrian ramps, fiber optic conduit bank, and furnishings such as bike racks, litter receptacles, and benches. The streetscapes have been designed in accordance with the Boise City Streetscape Standards using concrete sidewalks which will be installed over a suspended pavement system known as 'Silva Cells' – utilized to facilitate healthy tree growth and manage stormwater.

The project includes pavement maintenance work as part of ACHD's planned reconstruction/rehabilitation on 11th Street through a proposed cost share agreement. ACHD has requested that 11th Street from State Street to Grove Street be reconstructed with concrete paving to improve longevity. Upgrades to deficient utilities and new IT infrastructure within the project area have been addressed. Boise City Canal crossing, north of Main St, includes a bridge replacement, also through the proposed cost share agreement with ACHD. The project requires on-going coordination with City of Boise, Boise City Canal, ACHD and ITD as expressed in the project RFQ.

SCHEDULE

The design team will work to deliver the following within the timeline set forth by CCDC RFQ:

Task Order #19-004 (PO# 210036) – In place and complete:

- | | | |
|---|-----------|----------------------------|
| • Task 1 – Surveying/Bikeway and Streetscape Preliminary Design | 8 weeks | Mid-February/Mid- Apr 2021 |
| • Task 2 – Schematic Design/Design Review | 12 weeks* | Late April/June 2021 |
| • Task 3 – Design Development (60% CD) | 16 weeks | July/October 2021 |
| • Task 4 – Permit Set (99% CD) | 16 weeks | Nov. 2021/February 2022 |
| • Task 5 – Project Permit & Bidding | 8 weeks* | March/April2022 |

Current Proposal:

- | | | |
|-------------------------------|----------|-------------------|
| • Construction Administration | 74 weeks | May 2022/Oct 2023 |
|-------------------------------|----------|-------------------|

SCOPE OF SERVICES

The following outline considers that Jensen Belts Associates will manage and collaborate with the design team, CCDC, ACHD, Boise City, related utility companies, and the property owners in the construction of the approved and permitted 100% CD Design Package for the 11th Street Bikeway & Streetscape project. JBA will provide oversight for all design team members.

This proposal only includes fees and scope for Construction Administration Services as stated in CCDC's 11th Street Bikeway & Streetscape Improvement Project RFQ.

Below is Jensen Belts Associates scope of work followed by the proposed design team Construction Administration fees including a breakdown of fee for each consultant and attached consultant proposals. JBA fees include all reimbursable expenses including reproductions, copies of large format plans, mileage, and courier fees (as required).

Construction Administration Services

JBA Scope

Timeline May 2022 – October 2023 (74 weeks)

Jensen Belts Associates will lead and assist the Design Team to provide construction administration services throughout the durations of the CMGC Construction Contract. This includes:

- CA Project Team Management/Administration and Correspondence
- Conducting a pre-construction conference
- Routine on-site observation of construction progress, contractor's performance, and adherence to the design
- Administering material and product submittals, RFIs, ASI's, change orders, substitution requests, and shop drawings
- Rendering any interpretation or clarification necessary for the proper execution or progress of construction
- Documenting for CCDC all site visits and communications with the contractor
- Upon contractor request, conducting walk-through and preparing a 'punch list' of items to be corrected and/or completed
- Providing final completion observation and certification
- Reviewing the payment requests and transmitting to CCDC for final authorization and payment
- Incorporating contractor 'as-built' markups into 'record drawings' once construction is complete and provide CCDC with the digital files and two (2) full-size printed sets

Consultant Team Fee Breakdown:

Jensen Belts Associates

Proposed Total Fee \$ 48,400.00

(Westside District: \$ 24,200.00 River-Myrtle District: \$ 24,200.00)

See attached JBA Hourly Estimate Spreadsheet for Constriction Administration Services. JBA will invoice on an hourly, not-to-exceed basis. Work beyond these hours will be completed as additional services only with prior CCDC approval. If work proceeds faster than anticipated, a lower fee will result.

Musgrove Engineering (Electrical)

Proposed Total Fee \$ 14,000.00

(Westside District: \$ 7,000.00 River-Myrtle District: \$ 7,000.00)

See attached Musgrove Electrical Engineering proposal for Constriction Administration Services.

Kittelson & Associates (see attached proposal)

Proposed Fee \$ 115,435.00

(Westside District: \$ 68,470.00 River-Myrtle District: \$ 46,965.00)

Fee Breakdown:

Kittelson & Associates – Constriction Administration Services \$ 69,160.00
(Westside District: \$ 34,580.00 River-Myrtle District: \$ 34,580.00)

Subconsultants (under Kittelson):

Parametrix – Constriction Administration Services \$ 24,175.00
(Westside District: \$ 16,490.00 River-Myrtle District: \$ 7,685.00)

Strata, Inc. – Constriction Administration Services \$ 22,100.00
(Westside District: \$ 17,400.00 River-Myrtle District: \$ 4,700.00)

TOTAL PROPOSED FEES

Proposed Fee (Hourly, Not-To-Exceed) \$ 177,835.00

(Westside District: \$ 99,670.00 River-Myrtle District: \$ 78,165.00)

The proposed fee is for an hourly, not-to-exceed amount. JBA will provide monthly invoicing for work completed during the billing period. Printing and reproduction expenses will be included, and at actual cost.

ASSUMPTIONS

This proposal is based upon certain assumptions. We respectfully reserve the right to renegotiate due to conditions outside of these assumptions. Assumptions are:

1. Compliance with Americans with Disabilities Act will occur only within project limits to the point of adjacent matchups.
2. Environmental concerns will be addressed and may alter preliminary design and preliminary cost estimates. Changes in design related to environmental concerns may result in additional services.
3. No improvements will be required beyond the defined project limits.

The design team looks forward to continuing the work on the 11th Street Bikeway & Streetscape Improvement Project. Should the work scope and schedule meet with your approval, please facilitate a task order for Constriction Administration Services at your earliest convenience.

Sincerely,

JENSEN BELTS ASSOCIATES, PLLC



Kimberly C. Siegenthaler
Principal



11th St. Bikeway Streetscape Construction Administration Hourly Estimate

For: Capital City Development Corporation

Date: 4/26/22

By: KCS

| | HOURLY RATE | ESTIMATE OF TIME | TOTAL COST |
|--|----------------|---------------------|--------------------|
| <u>WESTSIDE DISTRICT (WS) - State St. to Grove St.:</u> | | | |
| CONSTRUCTION ADMINISTRATION | | | \$24,200.00 |
| Pre-Construction Meetings | \$110.00 | 10 | \$1,100.00 |
| Weekly on-site construction coordination | \$110.00 | 74 | \$8,140.00 |
| Design Clarifications/RFI's | \$110.00 | 30 | \$3,300.00 |
| Change Orders/Request for Payments | \$110.00 | 30 | \$3,300.00 |
| CA Project Management/Correspondence | \$110.00 | 60 | \$6,600.00 |
| Project Close-Out | \$110.00 | 16 | \$1,760.00 |
| | | 220 | |
| Westside District: JBA Hours | | 220 | |
| Westside District: Subtotal Fee | | | \$24,200.00 |
| <u>RIVER/MYRTLE DISTRICT (RM) - Grove St. to River St.:</u> | | | |
| CONSTRUCTION ADMINISTRATION | | | \$24,200.00 |
| Pre-Construction Meetings | \$110.00 | 10 | \$1,100.00 |
| Weekly on-site construction coordination | \$110.00 | 74 | \$8,140.00 |
| Design Clarifications/RFI's | \$110.00 | 30 | \$3,300.00 |
| Change Orders/Request for Payments | \$110.00 | 30 | \$3,300.00 |
| CA Project Management/Correspondence | \$110.00 | 60 | \$6,600.00 |
| Project Close-Out | \$110.00 | 16 | \$1,760.00 |
| | | 220 | |
| River Myrtle District: JBA Hours | | 220 | |
| River Myrtle District: Subtotal Fee | | | \$24,200.00 |
| Total JBA Hours (WS+RM) | | 440 | |
| TOTAL JBA FEE (WS+RM) | | | \$48,400.00 |



**MUSGROVE
ENGINEERING, P.A.**

Bill A. Carter, P.E. – Principal
Todd D. Nelson, P.E. – Principal
Kurt E. Lechtenberg, P.E. – Principal
Jason A. Rice, P.E. – Principal
Thad S. Mason, P.E. – Principal
Matthew N. Bradley, P.E. – Principal

BOISE OFFICE:
234 S. Whisperwood Way
Boise, Idaho 83709
208-384-0585

IDAHO FALLS OFFICE:
645 W. 25TH Street
Idaho Falls, Idaho 83402
208-523-2862

April 14, 2022

Jensen-Belts Associates
1509 S. Tyrell Lane, Ste. 130
Boise, Idaho 83706

ATTENTION: Kim Siegenthaler

RE: Engineering Fee Proposal - REVISED
Project: CCDC 11th Street Bikeway – Task 6, Construction Administration

Dear Kim:

We appreciate the opportunity to be a part of your design team on the above referenced project. Based on my understanding of the project, I would propose to provide the following fees for our services:

Electrical:

Design & Construction Documents:

Westside District: Task 6 – Construction Administration:

Hourly, with a not-to-exceed amount of..... \$ 7,000.00

River Myrtle District: Task 6 – Construction Administration:

Hourly, with a not-to-exceed amount of..... \$ 7,000.00

Reimbursable Expenses:

Expenses (mileage, printing, travel, deliveries) will be billed at cost.

The above fees are based on the following scope of work:

Construction Administration Services:

- Interpretation of contract documents.
- Reviewing RFI's and change orders.
- Review of submittals and shop drawings.
- General coordination during construction.
- Attendance of up to (30) construction meetings
- Final site observation & reports.

Services provided on an hourly basis shall be at the following hourly rates for 2021.
Services provided beyond 2021 shall be at the rates in effect at the time of service.

| | |
|--|----------------|
| Principal..... | \$170.00/hour |
| Commissioning Agent..... | \$140.00/hour |
| Energy Modeling..... | \$140.00/hour |
| Senior Project Engineer..... | \$140.00/hour |
| Project Manager..... | \$120.00/hour |
| Project Engineer..... | \$100.00/hour |
| Senior Project Designer..... | \$100.00/hour |
| Project Designer..... | \$ 90.00/hour |
| CADD Operator..... | \$ 80.00/hour |
| Administrative Assistant..... | \$ 80.00/hour |
| Expenses (mileage, printing, travel, deliveries) | Billed at Cost |

Billings for services are issued on a monthly basis and are due within 30 days following the billing date. Any amounts unpaid at the end of 60 days following the

billing date will accrue interest (from the billing date) at the rate of 1½% per month, which will be added to the unpaid balance.

Musgrove Engineering will perform its services using the degree of care and skill ordinarily exercised by design professionals performing similar services in the same locality under similar circumstances and conditions.

I sincerely appreciate the opportunity to present you with this proposal, Kim. If this proposal meets your approval, please sign it in the appropriate space below and return it to me, retaining a copy for your files.

Respectfully,

Kurt Lechtenberg, P.E., LEED AP
KL/eby

Project: CCDC 11th Street Bikeway – Task 6, Construction Administration

Client: Jensen-Belts Associates

Approved this _____ day of _____, 2021.

By _____
(Please Print Name & Title) (Signature)

Note: We cannot begin work on any project without receipt of a signed contract. Payment for services is due after completion of services – whether or not the project proceeds into construction.



www.musgrovepa.com

OVER 40 YEARS OF
EXCELLENCE

11th Street Bikeway & Streetscape – Construction Administration Request

Scope of Work

At the request of CCDC, Kittelson has developed the following scope of work for Construction Administration services for the 11th Street Bikeway and Streetscapes Project:

- CA Project Management, Administration, and Correspondence.
- Prepare for and attend Preconstruction Conference.
- Routine on-site observation of construction progress, contractors' performance, and adherence to design.
- Responding to material and product submittals, RFI's, ASI's, Change Orders, substitution requests, and shop drawings.
- Rendering any interpretation or clarification necessary for the proper execution or progress of construction.
- Documentation of all site visits and communications with the contractor.
- Upon Contractor request, conducting walk-through and preparing and tracking of "punch-list" items to be corrected and completed.
- Providing final completion observations and certification
- Record Drawings

Efforts for these scope items are assumed to be minimal and are limited to the budget shown. Hours will be tracked and if the budget is exceeded to complete certain tasks, a supplemental agreement will be required.

Project Budget Form

Project Name: 11th Street Downtown Bikeway Construction Admin
 Project Manager: Evan Reed
 KAI Project Number: 26103
 Date: Apr 22

LABOR ESTIMATE - 11th Street Downtown Bikeway Construction Admin

| | | | PM | PE | EIT | EIT | CAD | WORK TASK/ TASK HOURS | WORK TASK/ TASK COST |
|------|--|-------|----------|----------|----------|----------|----------|--------------------------|-------------------------|
| Task | Notes | Staff | JER | JER | BJB | MZJ | DNS | | |
| | Construction Administration | | | | | | | | |
| | Preconstruction Meetings | | | 10 | | | | 10 | \$2,150 |
| | Weedly Constructon Meetings | | | 74 | | | | 74 | \$15,910 |
| | Design Clarifications & RFIs | | | 40 | 100 | | | 140 | \$23,600 |
| | Change Orders/Requests for Payment | | | 20 | | | | 20 | \$4,300 |
| | CA Project Management/Admin/Correspondance | | | 60 | | | | 60 | \$12,900 |
| | Record Drawings | | | 20 | 40 | | | 60 | \$10,300 |
| | | | | | | | | | |
| | Reimbursable Expense | | | | | | | | \$0 |
| | Task # - Subtotal | | 0 | 224 | 140 | 0 | 0 | 364 | \$69,160 |
| | | | 0 | 224 | 140 | 0 | 0 | TOTAL HOURS | TOTAL LABOR |
| | | | \$215.00 | \$215.00 | \$150.00 | \$150.00 | \$135.00 | | |
| | | | | | | | | | |
| | | | 0.00% | 61.54% | 38.46% | 0.00% | 0.00% | | |

| |
|----------------------------|
| TOTAL REIMBURSABLES |
| \$0 |

CCDC District Breakdown

| | |
|---------------------|-----------------|
| River Myrtle | |
| 1/2 of Project | \$34,580 |
| Total | \$34,580 |
| Westside | |
| 1/2 of Project | \$34,580 |
| Total | \$34,580 |

| |
|-----------------------|
| TOTAL KAI FEES |
| \$69,160 |
| TOTAL SUB FEES |
| \$0 |

| |
|-----------------------------|
| TOTAL PROJECT BUDGET |
| \$69,160 |

11th Street Bikeway & Streetscape – Supplemental Request

Scope of Work

The overall project scope of work supplement addresses the following phases:

- **Task 6 – Construction Administration**

Supplemental Scope of Work Tasks include:

6.0 Task 6 – Construction Administration

- 6.1 Pre-Construction Meetings (1 Meeting)
- 6.2 On-Site Construction Coordination (74 Weeks)
- 6.3 Clarification Requests and Shop Drawing Review
- 6.4 Response to Requests for Information (RFI)
- 6.5 Project Document Modifications
- 6.6 CA Project Management/Correspondence/Invoicing
- 6.7 Project Close-Out

Assumptions:

- Parametrix will have one (1) staff member attend each meeting for a maximum duration of two (2) hours

**11th Street Bikeway and Streetscape Project Task 6
Westside District (Grove Street to State Street)**

April 15, 2022

| | | | | | | |
|------------------------|---------------------------|------------------------|-----------|-------------------|-------------|-------------|
| A1 | Parametrix Labor | | | | | |
| | Staff | Hours | Rate | Labor Cost | | |
| | 1 | PM | 49 | \$ | 185.00 | \$9,065.00 |
| | 2 | PLS | 0 | \$ | 130.00 | \$0.00 |
| | 3 | Senior Bridge Engineer | 13 | \$ | 220.00 | \$2,860.00 |
| | 4 | Senior Engineer | 0 | \$ | 170.00 | \$0.00 |
| | 5 | Engineer | 8 | \$ | 135.00 | \$1,080.00 |
| | 6 | Technician | 18 | \$ | 125.00 | \$2,250.00 |
| | 7 | Admin | 13 | \$ | 95.00 | \$1,235.00 |
| | Sub Total | | 101 | | | \$16,490.00 |
| Parametrix Labor Total | | | | | \$16,490.00 | |
| B1 | Expenses | | | | | |
| | Item | Estimated Amount | Unit Cost | Estimated Expense | | |
| | 1 | TBD | 0 | \$0.00 | \$0.00 | |
| | Parametrix Expenses Total | | | | | \$0.00 |
| TOTAL AGREEMENT AMOUNT | | | | | \$16,490.00 | |

**11th Street Bikeway and Streetscape Project Task 6
Westside District (Grove Street to State Street)**

Parametrix

| | | Parametrix Labor | | | | | | |
|-----------------------------------|--|------------------|----------|------------------------|-----------------|----------|------------|------------|
| | | PM | PLS | Senior Bridge Engineer | Senior Engineer | Engineer | Technician | Admin |
| | | | | | | | | Sub Total |
| 6.0 | Construction Administration | | | | | | | |
| 6.1 | Pre-Construction Meeting (1 Meeting) | 2 | | | | | | 2 |
| 6.2 | On-Site Construction Coordination (74 Weeks) | 24 | | | | | | 24 |
| 6.3 | Clarification Requests and Shop Drawing Review | 2 | | 6 | | | | 8 |
| 6.4 | Response to Requests for Information (RFI) | 2 | | 4 | | 8 | | 15 |
| 6.5 | Project Document Modifications | 1 | | 2 | | | 16 | 19 |
| 6.6 | CA Project Management/Correspondence/Invoicing | 16 | | | | | | 12 |
| 6.7 | Project Close-out | 2 | | 1 | | | 2 | 5 |
| Westside District Subtotal | | 49 | 0 | 13 | 0 | 8 | 18 | 13 |
| | | | | | | | | 101 |

**11th Street Bikeway and Streetscape Project Task 6
River Myrtle District (Grove Street to River Street)**

April 15, 2022

| | | | | | | |
|------------------------|---------------------------|------------------------|-----------|-------------------|------------|------------|
| A1 | Parametrix Labor | | | | | |
| | Staff | Hours | Rate | Labor Cost | | |
| | 1 | PM | 32 | \$ | 185.00 | \$5,920.00 |
| | 2 | PLS | 0 | \$ | 130.00 | \$0.00 |
| | 3 | Senior Bridge Engineer | 0 | \$ | 220.00 | \$0.00 |
| | 4 | Senior Engineer | 0 | \$ | 170.00 | \$0.00 |
| | 5 | Engineer | 0 | \$ | 135.00 | \$0.00 |
| | 6 | Technician | 5 | \$ | 125.00 | \$625.00 |
| | 7 | Admin | 12 | \$ | 95.00 | \$1,140.00 |
| | Sub Total | | 49 | | | |
| Parametrix Labor Total | | | | | \$7,685.00 | |
| B1 | Expenses | | | | | |
| | Item | Estimated Amount | Unit Cost | Estimated Expense | | |
| | 1 | TBD | 0 | \$0.00 | \$0.00 | |
| | Parametrix Expenses Total | | | | | \$0.00 |
| TOTAL AGREEMENT AMOUNT | | | | | \$7,685.00 | |

**11th Street Bikeway and Streetscape Project Task 6
River Myrtle District (Grove Street to River Street)**

Parametrix

| | | Parametrix Labor | | | | | | |
|---------------------------------------|--|------------------|----------|------------------------|-----------------|----------|------------|-----------|
| | | PM | PLS | Senior Bridge Engineer | Senior Engineer | Engineer | Technician | Admin |
| | | | | | | | | Sub Total |
| 6.0 | Construction Administration | | | | | | | |
| 6.1 | Pre-Construction Meeting (1 Meeting) | 2 | | | | | | 2 |
| 6.2 | On-Site Construction Coordination (74 Weeks) | 12 | | | | | | 12 |
| 6.3 | Clarification Requests and Shop Drawing Review | 1 | | | | | | 1 |
| 6.4 | Response to Requests for Information (RFI) | 2 | | | | | | 2 |
| 6.5 | Project Document Modifications | 1 | | | | | 4 | 5 |
| 6.6 | CA Project Management/Correspondence/Invoicing | 12 | | | | | | 12 |
| 6.7 | Project Close-out | 2 | | | | | 1 | 3 |
| River Myrtle District Subtotal | | 32 | 0 | 0 | 0 | 0 | 5 | 12 |
| | | | | | | | | 49 |



April 27, 2022
File: BOP21012C

Mr. Evan Reed, P.E., PTOE
Kittelson & Associates
101 South Capitol Boulevard, Suite 600
Boise, Idaho 83702
ereed@kittelson.com

RE: Proposal
Construction Materials Testing and
Engineering Consultation Services
11th Street Bikeway and Streetscapes
11th Street Between Miller and State Streets
Boise, Idaho 83702

Hello Evan:

STRATA is pleased to present this proposal for construction materials testing (CMT) and engineering consultation services for the 11th Street bikeway and streetscapes project between River and State Streets in Boise, Idaho. STRATA provided a geotechnical engineering evaluation report for the project, dated September 21, 2021 (STRATA Job No. BO21012A). We have developed the following scope of service based on our conversations with you, our review of the provided construction documents, and our understanding of the proposed construction. The purpose of our services will be to provide geotechnical engineering oversight of the subgrade preparation for the replacement of the portion of box culvert, identified as Main Street Bridge #1493, that crosses 11th Street between Idaho and Main Streets and observation of the excavation of Silva cells to the proper drainage material. Our project understanding, proposed scope of service, schedule, and proposed fees are presented in the following sections.

PROJECT UNDERSTANDING

We understand the majority of CMT services with respect to inspection and testing concrete, asphalt, reinforcement, and backfill will be provided by the contractor or ACHD. Our project scope is limited to evaluation of the subgrade conditions for the box culvert replacement and CMT of the prepared subgrade and granular structural fill as recommended in our report dated September 21, 2021. We also understand we will be observing excavation of the 17 Silva cells that will be excavated between Miller and Jefferson Streets for penetration into the appropriate soil stratum as recommended in our geotechnical engineering evaluation.

SCOPE OF SERVICES

At your request, we have separated our proposed services according to the appropriate Capital City Development Corporation (CCDC) district in which our services will be performed. We have also provided an optional addendum to our September 21, 2021, report to provide new subgrade preparation recommendations if the subgrade conditions present below the existing culvert vary significantly from those anticipated during the preparation of our report. We understand the culvert replacement and eleven Silva cells will be located in the Westside District and six Silva Cells will be located in the River/Myrtle District. Based on our project understanding, review of the aforementioned documents, and our experience with these projects, we anticipate STRATA's primary scope of services will consist of the following activities:

Westside District

1. Observation and compaction testing during soil improvements for support of the culvert structure. This will include up to two site visits by the Geotechnical Engineer of Record for the project, and up to 12 site visits by a senior field technician to observe and evaluate the improved subgrade and placement of granular structural fill.
2. Obtain bulk samples of the soils used on the project for laboratory testing. Testing may include moisture-density relationships and sieve analyses.
3. Perform up to 11 site visits to evaluate subsurface conditions for Silva cell construction.
4. Participation in pre-construction meeting by the geotechnical engineer and the senior field technician. Per your recommendations, we have estimated 16 man-hours for this involvement.
5. Provide project management, geotechnical engineering consultation, and a project summary letter, as needed.
6. **Optional:** Prepare an addendum letter revising our recommendations for culvert foundation subgrade preparation, if required. We anticipate this addendum letter will be prepared if the observed subgrade conditions are significantly different than those anticipated in the preparation of our report.

River/Myrtle District

1. Perform up to 6 site visits to evaluate subsurface conditions for Silva cell construction.
2. Participation in pre-construction meeting by the geotechnical engineer and the senior field technician/staff engineer. Per your recommendations, we have estimated 4 man-hours for this involvement.
3. Provide project management, geotechnical engineering consultation, and a project summary letter, as needed.

DESCRIPTION OF SERVICES

STRATA has assigned Mr. Dan Zimmerman, P.E. as project manager and your point of contact for contract issues. Mr. Zack Rae will be your point of contact for coordinating STRATA's services and supported by STRATA's staff of experienced, certified testing professionals. The following paragraphs summarize our anticipated scope of services in detail.

Observation and Compaction Testing During Soil Improvements

STRATA will provide field professionals to perform observation and compaction testing services during soil improvement activities and the placement and compaction of subgrade, subbase, and aggregate base material. Our personnel will sample on-site and imported materials used for fill and/or backfill and transport these samples to our laboratory for appropriate testing. These visits will be provided on a periodic basis which will be coordinated with the contractor's project superintendent.

Silva Cell Excavation

STRATA will provide field professionals to observe Silva cell excavations to evaluate if the excavation has progressed to the soil stratum identified in our September 21, 2021, report as the appropriate stratum for stormwater disposal. We will document the location and depth to the appropriate soil layer.



Technical Management & Reports

Our Project Manager reviews the daily field activity reports generated by our field staff during construction. These DFAs will be delivered to you electronically on a weekly basis. STRATA delivers our reports directly from our on-line report management database (Metafield®) to your designated distribution list. Items found in non-compliance with the project requirements are brought to the immediate attention of the construction superintendent and your representative. As re-inspection items can have a serious impact on our budget, our Project Manager will review the daily field reports to monitor items requiring re-inspection and the hours involved in these re-inspections. These items will be documented, and this information can be forwarded to you upon request for appropriate action. Upon project completion, if requested, we will provide a final summary report to document the materials testing and special inspection services conducted.

We have assumed that our standard invoicing format issued monthly with no supporting documentation will be acceptable for this project. If supporting documentation or specialized invoicing is required, additional administrative time may be required to accommodate your request.

FEE ESTIMATE

We will provide our services on a time-and-expense basis in accordance with a Not-To-Exceed (NTE) value presented below. If there is a need for any change in the scope of services or schedule described in this Proposal, please call us immediately. Changes may require revision of the proposed fee, which will be communicated to you upon assessment of the requested change's effect on the fee.

If you agree to the above scope of services, please provide us with a subconsultant agreement.

This Proposal excludes the cost of any equipment (i.e., trench shoring) to gain access to any area requiring inspection or sampling of materials.

In order to better service your project, we request that you please schedule at least 24 hours in advance of the needed service. Calls for services with less than 8 hours notification will incur additional Short Notice fees equivalent to 2 hours of the scheduled service. Likewise, calls for service that are cancelled within 4 hours of the scheduled arrival time will incur similar fees. Please email boisescheduling@stratageotech.com for all your scheduling needs.

Overtime for our field staff will incur a 50 percent surcharge to our standard rate for time in excess of 8 hours for one day (Monday through Friday), all hours on weekends and holidays, and hours outside of normal construction hours (8:00am – 5:00pm). Our services will be billed on a portal-to-portal basis from our Boise office.

Our budget will be directly affected by the contractor's schedule, workforce, jurisdictional requirements, and events which occur during the duration of the project which cannot always be predicted in advance. We understand that our services will be provided at the request of your project representative. In the event that construction activities result in additional fees beyond those described herein, we will contact you for additional written budget increase if necessary.

The fees for our services are presented as follows:

Westside District

| | |
|--|----------|
| Culvert Replacement Earthwork Testing (up to 12 trips for field professional, up to 2 trips for geotechnical engineer) (NTE) | \$ 6,800 |
| Silva Cell Drainage Layer Observation (11 Silva Cells) (NTE)..... | \$4,000 |



| | |
|---|-----------------|
| Project Management and Administration (NTE) | \$2,200 |
| Summary Letter (NTE)..... | \$ 1,000 |
| Pre-Construction Meetings, Two People (NTE)..... | \$1,900 |
| OPTIONAL Report Addendum Letter for Culvert Subgrade Redesign (NTE) | \$1,500 |
| Westside District TOTAL (NTE)..... | \$17,400 |

River/Myrtle District

| | |
|--|----------------|
| Silva Cell Drainage Layer Observation (6 Silva Cells) (NTE)..... | \$2,200 |
| Project Management and Administration (NTE) | \$1,500 |
| Summary Letter (NTE)..... | \$ 500 |
| Pre-Construction Meetings, Two People (NTE)..... | \$500 |
| Westside District TOTAL (NTE)..... | \$4,700 |

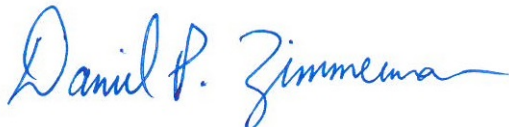
SAFETY

STRATA is committed to providing a safe work environment and takes actions to prevent injury to our employees. STRATA recognizes that the most important element in the success of our business is our employees. At STRATA, we encourage our employees to increase their awareness of the hazards that lead to occupational injury and illness, to think about their safety and well-being, as well as that of fellow employees and co-workers. STRATA will adhere to the Health and Safety Plan governing the project, including training, regular meetings, safety documentation, and the use of personal protective equipment (PPE). STRATA's current experience modification rating (EMR) is 0.74, which is below the industry standard of 1.0.

Covid-19 Limitations – due to the Covid-19 pandemic, STRATA may encounter unforeseen situations that could impact the scope, fees, and schedule presented in this proposal. We will comply with local, state, and federal requirements and restrictions as well as STRATA's own safety guidelines and any guidelines imposed by our clients related to Covid-19 while accomplishing our services. We may also be impacted by our vendors and subconsultants ability to provide goods and services in a timely manner. If we do encounter situations that will impact scope, fees, and schedules, we will notify you as soon as possible to discuss these changes and how to move forward in accomplishing the work.

We appreciate this opportunity to be of service to you on this project and look forward to our continued relationship. If you have any questions regarding this submittal, or if there is anything else, we can assist you with, please contact the undersigned at (208) 376-8200.

Respectfully submitted,
STRATA



Daniel P. Zimmerman, P.E.
Project Engineer



Daniel P. Gado, P.E.
Senior Engineer

DPZ/DPG/kb





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AGENDA BILL

| | | |
|---|---|-----------------------------|
| Agenda Subject: Consider Resolution 1762 approving Task Order 19-003 with GGLO for Professional Design Services for Linen Blocks on Grove Street Streetscape Improvements Project | | Date: May 9, 2022 |
| Staff Contact: Amy Fimbel, Project Manager Kathy Wanner, Contracts Manager | Attachments: A. Resolution 1762 B. Task Order 19-003 | |
| Action Requested: Adopt Resolution 1762 approving Task Order 19-003 with GGLO for Professional Design Services for the Linen Blocks on Grove Street Streetscape Improvements Project. | | |

Fiscal Notes:

The Linen Blocks on Grove Street Streetscape Improvements Project's approved FY2022 budget and forecasted FY2023 budget sufficiently fund the Task Order 19-003 not-to-exceed amount of \$439,583.

Background:

In 2021, CCDC and community members within a twelve-city-block area dubbed "The Linen Blocks" created a vision to guide change anticipated to occur in the next five years. Located along both sides of Grove Street from 10th and 16th Streets, the area's history of automotive and industrial enterprise is evident in today's eclectic mix of businesses. The vision includes private investment such as hotels and residential development atop retail businesses that infill existing surface parking lots. It also includes public utility upgrades, street improvements and better public spaces to support both existing and new enterprises. The community wants to express the automotive history and eclectic culture through artwork and amenities included in both public and private projects. The Linen Blocks on Grove Street Vision Report guides the Agency's execution of the collection of public investments. In close coordination with these capital projects, the Agency is also leveraging public/private partnerships via the Participation Program to catalyze high quality private investment that advances the overall vision.

The Linen Blocks on Grove Street Streetscape Improvement project is an Agency-led capital project—in partnership with ACHD—that replaces and upgrades aging infrastructure, creates a safe multi-modal street with enhanced bike facilities, and creates a public gathering space between 14th Street and 15th Street, further strengthens the Linen Blocks distinct identity with custom features and furnishings, and employs sustainable infrastructure systems and water-wise landscaping.

In April 2021, the Agency completed its selection process for a professional design team for the Linen Blocks on Grove Street Streetscape Improvement Project. A joint-agency evaluation panel

recommended GGLO as the Design Professional of Record to the Board in July 2021. Resolution 1710 approved GGLO as Landscape Architect of Record and approved Task Order 19-002 for design services that include alternatives analysis, preferred concept design (30% design), stakeholder engagement and public outreach, City of Boise Design Review approval, and 60% technical design.

GGLO is currently completing the last remaining task—60% technical design—for submittal to the Agency in May 2022. With Board approval of Task Order 19-003, project work can seamlessly continue. The Professional Services included in Task Order 19-003 are for the remaining efforts to begin construction, such as final design, obtaining appropriate permitting approvals, finalizing construction documents, and supporting project bidding.

Staff Recommendation:

Staff recommends that the Agency Board approve Task Order 19-003 with GGLO for Professional Design Services for the Linen Blocks on Grove Street Streetscape Improvement Project.

Suggested Motion:

I move to adopt Resolution 1762 approving Task Order 19-003 with GGLO for Professional Design Services for the Linen Blocks on Grove Street Streetscape Improvement Project.

RESOLUTION NO. 1762

BY THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO:

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO, APPROVING TASK ORDER 19-003 WITH GGLO ARCHITECTURE, INTERIOR DESIGN, LANDSCAPE ARCHITECT, PLANNING AND URBAN DESIGN, LLC ("GGLO") FOR FINAL DESIGN SERVICES, PERMITTING APPROVALS, FINALIZED CONSTRUCTION DOCUMENTS, AND BIDDING SUPPORT FOR THE LINEN BLOCKS ON GROVE STREET STREETScape IMPROVEMENTS PROJECT; AUTHORIZING THE AGENCY EXECUTIVE DIRECTOR TO EXECUTE TASK ORDER 19-003 AND TAKE ALL NECESSARY ACTION TO IMPLEMENT THIS RESOLUTION; AUTHORIZING THE EXPENDITURE OF FUNDS; AND PROVIDING AN EFFECTIVE DATE.

THIS RESOLUTION, is made on the date hereinafter set forth by the Urban Renewal Agency of Boise City, Idaho, an independent public body, corporate and politic, authorized under the authority of the Idaho Urban Renewal Law of 1965, as amended, Chapter 20, Title 50, Idaho Code, and the Local Economic Development Act, as amended and supplemented, Chapter 29, Title 50, Idaho Code (collectively the "Act"), as a duly created and functioning urban renewal agency for Boise City, Idaho (hereinafter referred to as the "Agency").

WHEREAS, the City Council of the City of Boise City, Idaho (the "City"), after notice duly published, conducted a public hearing on the River Street-Myrtle Street Urban Renewal Plan (the "River Street Plan"), and following said public hearing the City adopted its Ordinance No. 5596 on December 6, 1994, approving the River Street Plan and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the First Amended and Restated Urban Renewal Plan, River Street-Myrtle Street Urban Renewal Project (annexation of the Old Boise Eastside Study Area and Several Minor Parcels) and Renamed River Myrtle-Old Boise Urban Renewal Project (the "River Myrtle-Old Boise Plan"); and,

WHEREAS, following said public hearing, the City adopted its Ordinance No. 6362 on November 30, 2004, approving the River Myrtle-Old Boise Plan and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the First Amendment to the First Amended and Restated Urban Renewal Plan, River Street-Myrtle Street Urban Renewal Project and Renamed River Myrtle-Old Boise Urban Renewal Project ("First Amendment to the River Myrtle-Old Boise Plan"); and,

WHEREAS, following said public hearing, the City adopted its Ordinance No. 24-18 on July 24, 2018, approving the First Amendment to the River Myrtle-Old Boise Plan deannexing certain parcels from the existing revenue allocation area and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the Westside Downtown Urban Renewal Plan (the "Westside Plan"), and following said public

hearing, the City adopted its Ordinance No. 6108 on December 4, 2001, approving the Westside Plan and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the First Amendment to the Urban Renewal Plan Westside Downtown Urban Renewal Project ("First Amendment to the Westside Plan"); and,

WHEREAS, following said public hearing, the City adopted its Ordinance 45-20 on December 1, 2020, annexing two (2) geographical areas adjacent and contiguous to the northern boundary of the Westside Project Area into the existing revenue allocation area and making certain findings; and,

WHEREAS, by its Resolution 1710 adopted on July 12, 2021, the Agency Board approved Task Order 19-002 with GGLO to act on behalf of the Agency as the Landscape Architect of Record for Concept Design for the Linen Blocks on Grove Street Streetscape Improvements Project; and,

WHEREAS, GGLO has submitted a proposal to the Agency for final design services, permitting approvals, finalized construction documents, and bidding support for the Linen Blocks on Grove Street Streetscape Improvements Project; and,

WHEREAS, the Agency Board finds it in the best interest of the public and the Agency to approve Task Order 19-003 with GGLO for final design services for the Linen Blocks on Grove Street Streetscape Improvements Project and to authorize the Agency Executive Director to execute same.

NOW, THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, AS FOLLOWS:

Section 1: That the above statements are true and correct.

Section 2: That Task Order 19-003 between the Agency and GGLO, attached hereto as Exhibit A and incorporated herein by reference, is approved as to both form and content.

Section 3: That the Agency Executive Director is hereby authorized to execute Task Order 19-003 with GGLO for an amount not to exceed FOUR HUNDRED THIRTY-NINE THOUSAND FIVE HUNDRED EIGHTY-THREE DOLLARS (\$439,583) and further, is hereby authorized to execute all necessary documents required to implement Task Order 19-003, subject to representation by Agency legal counsel that all necessary conditions have been met; further, the Agency is authorized to expend any and all funds contemplated by Task Order 19-003 and to perform any and all other duties required pursuant to said Task Order.

Section 4: That this Resolution shall be in full force and effect immediately upon its adoption and approval.

PASSED AND ADOPTED by the Urban Renewal Agency of Boise City, Idaho, on May 9, 2022. Signed by the Chair of the Board of Commissioners and attested by the Secretary to the Board of Commissioners on May 9, 2022.

URBAN RENEWAL AGENCY OF BOISE CITY

By: _____
Dana Zuckerman, Chairman

ATTEST:

By: _____
Lauren McLean, Secretary



GGLO
2019-2024 ON-CALL PROFESSIONAL SERVICES AGREEMENT

TASK ORDER 19-003

*CONSULTANT: Use the Project Name and **PO# 220077** number on all project-related invoices.*

TO: Mark Sindell, Principal
GGLO ("CONSULTANT")
1301 First Avenue, Suite 301
Seattle, Washington 98101
206-467-5828
msindell@gglo.com

FROM: John Brunelle, Executive Director
Capital City Development Corporation ("CCDC")
121 N. 9th Street, Suite 501
Boise, ID 83702
208-384-4264
jbrunelle@ccdchoise.com

ORIGINAL AGREEMENT: 2019-2024 On-Call Professional Services ("Agreement")
AGREEMENT DATE: June 14, 2019

TASK ORDER DATE: _____
TASK ORDER AMOUNT: \$439,583

1. PROJECT NAME: Linen Blocks on Grove Street – Final Design, Permitting, Construction Documents, and Bidding Support Services

2. PROJECT DESCRIPTION

CCDC has the need for professional design services to continue to lead a multi-discipline team, coordinated design process and help administer the Linen Blocks on Grove Street Streetscape Improvements Project. The Project is utilizing the Construction Manager / General Contractor delivery method and involves other agencies and stakeholders. CCDC now desires CONSULTANT to provide final design, permitting approvals, construction documents and bidding support services for the project.

CONSULTANT will coordinate the Scope of Services with specific SUBCONSULTANTS who will perform certain tasks, including: project management, landscape architecture, engineering (civil, traffic, electrical, and structural), and surveying services as detailed in Exhibit A.

3. SERVICES TO BE PERFORMED

CONSULTANT shall perform the services described in CONSULTANT's proposal dated April 29, 2022, attached as Exhibit A ("Scope of Services" or "Scope"). CONSULTANT shall not incur charges for the Scope of Services in excess of the not-to-exceed amount for this Task Order without prior written approval from CCDC. CCDC's signature on this Task Order serves as a Notice to Proceed.

4. SUBCONSULTANT(S)

CONSULTANT intends to hire the following SUBCONSULTANTS to complete the Scope of Services: HDR Engineering; Musgrove Engineering P.A.; Civil Survey Consultants, Inc.; and KPFF.

- (a) CCDC hereby approves the listed companies as SUBCONSULTANTS to this Task Order. CONSULTANT shall require the SUBCONSULTANTS to obtain at their sole cost and expense and thereafter maintain for the term of this Task Order at least the minimum insurance coverages set forth below. Payment for services of the SUBCONSULTANTS shall be the CONSULTANT'S responsibility.
- (b) Prior to performance of services, SUBCONSULTANTS shall provide evidence in the form of insurance certificate(s) to CONSULTANT that SUBCONSULTANTS has the following insurance coverages:
 - (1) SUBCONSULTANTS shall maintain in full force and effect worker's compensation and employer's liability insurance as required by applicable law or regulation.
 - (2) SUBCONSULTANTS agree to obtain and keep in force during the term of this Agreement an occurrence-based (rather than a claims-made based) commercial general liability insurance policy with minimum coverage of \$1,000,000 per occurrence, and a minimum aggregate policy limit of \$2,000,000. The commercial general liability insurance policy shall name CCDC as an Additional Insured and protect its officers, agents and employees from and against any and all claims, losses, actions, and judgments for damages or injury to persons or property arising out of or in connection with each SUBCONSULTANT'S negligence during the performance of this Agreement.
 - (3) SUBCONSULTANTS agree to obtain and keep in force during the term of this Agreement a professional liability insurance policy with minimum coverage of \$1,000,000 per claim and a minimum aggregate policy limit of \$1,000,000.

- (c) CONSULTANT shall keep copies of the SUBCONSULTANTS' insurance certificates on file for at least one (1) year following completion and acceptance of the services performed under this Task Order and shall provide the insurance certificate(s) to CCDC within seven (7) days if so requested by CCDC.

5. PAYMENT

- (a) Amount and Method of Payment. The total amount paid for this Task Order shall be an amount not to exceed FOUR HUNDRED THIRTY-NINE THOUSAND FIVE HUNDRED EIGHTY-THREE DOLLARS (\$439,583). CCDC shall pay CONSULTANT for the Scope of Services performed under this Task Order based on hours expended on the Scope at the agreed upon hourly rate(s).
- (b) Reimbursable Expenses. Payment for reimbursable expenses shall be included in the not-to-exceed limit of \$439,583.
- (c) Subconsultants. Payment to SUBCONSULTANT is included in the not-to-exceed amount of \$439,583 for this Task Order. CONSULTANT shall assume responsibility for the amount and schedule of payments to the SUBCONSULTANT.
- (d) NOTICE REQUIRED PRIOR TO OVERAGES. CONSULTANT must notify CCDC if CONSULTANT anticipates that costs for the Scope of Services will exceed the not-to-exceed limit set for this Task Order.

6. SCHEDULE

CONSULTANT shall begin work upon execution of this Task Order and work diligently toward completion of the work (phased if necessary) by December 31, 2022. Further detail of project schedule is described in Exhibit A.

7. DELIVERABLES / COPIES OF PRODUCTS

CONSULTANT shall submit the deliverables for each task described in the attached Exhibit A to CCDC in a manner approved by CCDC. CONSULTANT shall submit revised work products if requested by CCDC.

8. CONTRACT TERMS

Terms of the 2019-2024 On-Call Professional Services Agreement shall apply to the services performed and work products created under this Task Order.

9. ANTI-BOYCOTT AGAINST ISRAEL CERTIFICATION

CONSULTANT, by entering into this Task Order, hereby certifies that it is not currently engaged in, or for the duration of this Task Order will not engage in, a boycott of goods or services from the State of Israel or territories under its control.

End of Task Order | *Signatures appear on the following page.*

IN WITNESS WHEREOF, CCDC and CONSULTANT have executed this Task Order as of the date last written below.

CAPITAL CITY DEVELOPMENT CORP.

CONSULTANT
GGLO

John Brunelle, Executive Director



Mark Sindell, Principal

Date: _____

Date: 5/1/2022

EXHIBITS

A: Consultant's Proposal dated April 29, 2022

| Budget Info / For Office Use | |
|------------------------------|-------------------|
| Fund/District | 302 / 303 |
| Account | 6250 |
| Activity Code | 20006 |
| PO # | 220077 |
| Completion Date | December 31, 2022 |

Supplemental Services Agreement

| | | | |
|---------------------------|--|---------------------|---|
| Project: | Linen Blocks on Grove Street Design Services | Owner: | John Brunelle, Executive Director CCDC |
| Date of Agreement: | July 12, 2021 | SSA No.: | SSA-02 |
| Date of SSA | April 29, 2022 | Project No.: | 2021031.01 |

In accordance with the Agreement referenced above, authorization is hereby given to:

- ☒ proceed with Additional Services
- ☐ proceed with revised scope of Basic Services
- ☒ incur Reimbursable Expenses

AS FOLLOWS:

Task Order for GGLO and GGLO's Consultants to complete documents for permitting, bidding and construction for the *Linen Blocks on Grove Street Streetscape Improvement Project*. Tasks will be split between Urban Renewal District Boundaries follows:

Westside
River Myrtle/Old Boise (RMOB)

For the following tasks, GGLO Landscape Architecture Deliverables for 95%, 99% and 100% Document Sets will include:

Title Sheet with Sheet Index
Layout & Materials Plans
Planting Plans
Irrigation Plans
Details
Planting Details
Irrigation Details
Planting Schedule
Irrigation Schedule

Task 302 (RMOB): Additional Topographical Survey & Base Mapping

Per attached Civil Survey Consultant Exhibit.

Task 404 (Westside) & 405 (RMOB): 60% Additional Services

Per attached HDR Consultant Exhibit.

Task 501 (Westside) & 502 (RMOB): Project Administrative Lead/ Project Management

Timeline: Duration of this task order

Tasks include:

- Manage listed subconsultants and administer subconsultant contracts, including meetings and design team coordination.

-
- Bi-Weekly Owner/ Design Team meetings (video conference). Includes administrating meetings, agendas, and minutes.

Task 581 (Westside) & 582 (RMOB): Permit Set / 95% Design

Timeline: May 16, 2022 – July 25, 2022 (10 weeks)

Design Team will advance the product of 60% to complete Contract Documents for use in permitting and bidding the project.

Tasks include:

- Incorporate 60% Owner and AHJ review comments into the Contract Documents.
- Prepare project specifications.
- Public art coordination with Boise City Arts & History and Vangie Osborne.
- Aid HDR in coordination with AHJ and surrounding stakeholders for permitting requirements and final design decisions.

Task 583 (Westside) & 584 (RMOB): Permitting

Timeline: July 26, 2022 – September 19, 2022 (8 weeks, dependent on permitting review duration)

On behalf of CCDC, the Design Team will submit the drawings and specs to all necessary AHJs. This includes preparation, submission, and administration of the necessary permit applications.

Tasks include:

- Compile contract documents to submit the following permit applications:
 - Boise City Commercial Grading & Drainage with Utilities Permit (#524). Includes Erosion and Sediment Control Permit.
 - ACHD Development Services plan review and approval.
- Provide drawing set revisions to the 95% plan set per AHJ review comments and resubmit in the form of 99% plan set for AHJ review.
- Refine 99% design based on any final comments, outcomes, commitments.
- Upon receiving no additional AHJ comments, a clean Issued for Construction (100%) plan set will be transmitted to AHJs for signing and permit issuance.

Task 681 (Westside) & 682 (RMOB): Bidding Support

Timeline: July 26, 2022 – TBD

Tasks include:

- Provide CM/GC 95% drawing and special provisions package for bidding.
- Answer questions during bidding and provide drawing revisions if necessary for bid addenda.

Attachments:

Exhibit A: HDR Scope of Work & Fee Estimate

Exhibit B: MEP Scope of Work & Fee Estimate

Exhibit C: Civil Survey Scope of Work & Fee Estimate

Exhibit D: Structural Scope of Work & Fee Estimate

GGLO Task Hours and Fee Summary

| | Westside | | | | River-Myrtle (RMOB) | | | Total |
|---|--------------------|--------------------|-----------------|--|---------------------|--------------------|-----------------|------------------|
| Task 501 & 502: Project Admin Lead/Project Management | PIC (\$280) | PLA (\$170) | Subtotal | | PIC (\$280) | PLA (\$170) | Subtotal | |
| Manage listed subconsultants and administer subconsultant contracts, including meetings and design team coordination. | 2 | 5 | 7 | | 9 | 18 | 27 | |
| Bi-Weekly Owner/ Design Team meetings (video conference). Includes administrating meetings, agendas, and minutes. | 2 | 5 | 7 | | 9 | 18 | 27 | |
| Subtotal Hours | 4 | 10 | 14 | | 18 | 36 | 54 | |
| Subtotal Fee | \$1,120 | \$2,800 | \$3,920 | | \$5,040 | \$10,080 | \$15,120 | \$19,040 |
| | | | | | | | | |
| Task 581 & 582: Permit Set / 95% Design | PIC (\$280) | PLA (\$170) | Subtotal | | PIC (\$280) | PLA (\$170) | Subtotal | |
| Incorporate 60% Owner and AHJ review comments into the Contract Documents. | 2 | 28 | 30 | | 2 | 160 | 162 | |
| Prepare project specifications. | 2 | 24 | 26 | | 2 | 40 | 42 | |
| Public art coordination with Boise City Arts & History and Vangie Osborne. | 2 | 8 | 10 | | 2 | 16 | 18 | |
| Aid HDR in coordination with AHJ and surrounding stakeholders for permitting requirements and final design decisions. | 1 | 16 | 17 | | 2 | 16 | 18 | |
| Subtotal Hours | 7 | 76 | 83 | | 8 | 232 | 240 | |
| Subtotal Fee | \$1,960 | \$12,920 | \$14,880 | | \$2,240 | \$39,440 | \$41,680 | \$56,560 |
| | | | | | | | | |
| Task 583 & 584: Permitting (99% & 100% Design) | PIC (\$280) | PLA (\$170) | Subtotal | | PIC (\$280) | PLA (\$170) | Subtotal | |
| Compile contract documents to submit for permit applications. | 1 | 16 | 17 | | 1 | 16 | 17 | |
| Provide drawing set revisions to the 95% plan set per AHJ review comments, resubmit as 99% plan set for AHJ review. | 1 | 16 | 17 | | 2 | 24 | 26 | |
| Refine 99% design based on final comments. | 1 | 16 | 17 | | 2 | 24 | 26 | |
| Issue for Construction 100% plan set. | 1 | 13 | 14 | | 2 | 16 | 18 | |
| Subtotal Hours | 4 | 61 | 65 | | 7 | 80 | 87 | |
| Subtotal Fee | \$1,120 | \$10,370 | \$11,490 | | \$1,960 | \$13,600 | \$15,560 | \$27,050 |
| | | | | | | | | |
| Task 681 & 682: Bidding Support | PIC (\$280) | PLA (\$170) | Subtotal | | PIC (\$280) | PLA (\$170) | Subtotal | |
| Provide CM/GC 95% drawing and special provisions package for bidding. | 1 | 1 | 2 | | 1 | 1 | 2 | |
| Answer questions during bidding revisions if necessary for bid addenda. | 1 | 8 | 9 | | 1 | 16 | 17 | |
| Subtotal Hours | 2 | 9 | 11 | | 2 | 17 | 19 | |
| Subtotal Fee | \$560 | \$1,530 | \$2,090 | | \$560 | \$2,890 | \$3,450 | \$5,540 |
| | | | | | | | | |
| Total | | | \$32,380 | | | | \$75,810 | \$108,190 |
| Reimbursable Expenses | | | | | | | | \$900 |
| Grand Total | | | | | | | | \$109,090 |

Compensation shall be adjusted as follows:

| Task | Westside Fee | RMOB Fee | Subtotal | Terms |
|--|-----------------|------------------|------------------|-------------|
| Topographical Survey & Base Mapping | | Task 302 | | |
| Civil Survey | \$0 | \$7,527 | \$7,527 | Hourly, NTE |
| Subtotal | \$0 | \$7,527 | \$7,527 | |
| | | | | |
| 60% Additional Services | | | | |
| HDR | \$7,375 | \$22,125 | \$29,500 | Hourly, NTE |
| Subtotal | \$7,375 | \$22,125 | \$29,500 | |
| | | | | |
| Project Management | Task 501 | Task 502 | | |
| GGLO | \$3,920 | \$15,120 | \$19,040 | Hourly, NTE |
| HDR | \$2,500 | \$4,000 | \$6,500 | Hourly, NTE |
| Subtotal | \$6,420 | \$19,120 | \$25,540 | |
| | | | | |
| Permit Set/95% Design | Task 581 | Task 582 | | |
| GGLO (Landscape) | \$14,880 | \$41,680 | \$56,560 | Hourly, NTE |
| HDR (Civil) | \$15,000 | \$191,041 | \$206,041 | Hourly, NTE |
| Musgrove (Electrical) | \$3,500 | \$3,500 | \$7,000 | Hourly, NTE |
| KPFF (Structural) | \$1,500 | \$8,500 | \$10,000 | Hourly, NTE |
| Subtotal | \$34,880 | \$244,721 | \$279,601 | |
| | | | | |
| Permitting | Task 583 | Task 584 | | |
| GGLO (Landscape) | \$11,490 | \$15,560 | \$27,050 | Hourly, NTE |
| HDR (Civil) | \$15,000 | \$29,000 | \$44,000 | Hourly, NTE |
| Musgrove (Electrical) | \$2,100 | \$2,100 | \$4,200 | Hourly, NTE |
| KPFF (Structural) | \$500 | \$1,000 | \$1,500 | Hourly, NTE |
| Subtotal | \$29,090 | \$47,660 | \$76,750 | |
| | | | | |
| Bidding Support | Task 681 | Task 682 | | |
| GGLO (Landscape) | \$2,090 | \$3,450 | \$5,540 | Hourly, NTE |
| HDR (Civil) | \$5,000 | \$5,000 | \$10,000 | Hourly, NTE |
| Musgrove (Electrical) | \$900 | \$900 | \$1,800 | Hourly, NTE |
| KPFF (Structural) | \$750 | \$750 | \$1,500 | Hourly, NTE |
| Subtotal | \$8,740 | \$10,100 | \$18,840 | |
| | | | | |
| Reimbursable Expenses | Task 003 | Task 004 | | |
| GGLO (Landscape) | \$300 | \$600 | \$900 | Estimated |
| HDR (Civil) | \$150 | \$175 | \$325 | Estimated |
| Musgrove (Electrical) | \$250 | \$250 | \$500 | Estimated |
| KPFF (Structural) | \$0 | \$100 | \$100 | Estimated |
| Subtotal | \$700 | \$1,125 | \$1,825 | |
| | | | | |
| Total | \$87,205 | \$352,378 | \$439,583 | |

Upon execution, this Supplemental Services Agreement shall become a part of the original Agreement referenced above, and supplemental services described above shall commence.

Submitted by:

GGLO,
1199 Shoreline Ln Ste 290
Boise, ID 83702

By:



Printed Name: Mark Sindell

Title: Principal

Date: 4/29/2022

Authorized by Owner:

CCDC
121 N. 9th Street, Ste 501
Boise, ID 83702

By:

Signatures appear on Task Order 19-003

Printed Name:

Title:

Date:



SCOPE OF SERVICES

Project Description

Capital City Development Corporation (CCDC), in cooperation with the City of Boise and ACHD is seeking to redesign Grove Street between 9th and 16th Streets in Boise, ID. The streetscape improvements in this area will focus on multi-modal transportation through the use of universal/accessible design best practices and with the goal of drawing more people and economic activity to the area.

This Scope of Services (SOS) includes the analysis and design necessary to develop the needed corridor improvements along Grove Street between 9th and 16th and intersection improvements at 10th, 12th, 13th, 14th, 15th, 16th and Grove Street. The roadway improvement limits will match that outlined in the 2020 DBIP project. 11th / Grove Street intersection improvements will occur under a separate SOS. 9th / Grove and 17th / Grove Street intersection improvements are not included in this SOS.

HDR Engineering, Inc. (HDR) will lead all tasks in this scope with GGLO supporting landscaping and irrigation design.

All deliverables will be electronic PDF copies unless otherwise noted.

100 PROJECT MANAGEMENT & MEETING

101 Project Setup

HDR will update and maintain a system of project management tools, reports and controls to monitor budget, and deliverables developed for the project under previous scopes. This task also includes project close-out activities.

102 Invoicing and Progress Reports

Monthly invoices specific to this project will be developed for its duration. Progress reports will describe work completed during the previous month, deliverables submitted, and issues requiring attention by CCDC or GGLO staff.

103 Project Team Meetings

There will be up to sixteen (16) in-person or web-based Project Team meetings for the duration of the 95%, 99% and 100% design submittals. GGLO will be responsible for providing meeting agendas and materials for review in advance of the meeting and providing meeting notes after each meeting. HDR will provide task specific details outlined herein for these agendas in advance of each Project Team meeting. Project Team members will be responsible for reviewing materials and providing timely feedback and direction, when requested. The initial Project Team Meeting after the 60% submittal will be a kick off meeting to outline this phase of the project.

In addition to the meetings described above, the HDR Project Manager will communicate with Project Team members throughout the project.

Assumptions

- The project tasks covered by this scope of services will require eight (8) months, starting in May 2022 with addressing the 60% submittal comments and finishing with 100% construction documents completed in December 2022.



- Eight (8) monthly invoices, including labor and expense back-up.
- Invoices will be submitted electronically (PDF) to GGLO. Hard copies of the invoices will not be mailed.
- CCDC & GGLO will select and invite Project Team members to team meetings, potentially including representatives from the City of Boise and ACHD. CCDC will schedule meetings.
- HDR Project Manager will attend all Project Team Meetings for a duration of one and one-half (1.5) hours with one (1) hour to prepare support materials for GGLO agendas and meeting minutes.

Deliverables

- Eight (8) monthly invoice packets, including progress report, back-up information, submitted via email.
- Support materials for project team meeting agendas and minutes.

200 60% DESIGN DEVELOPMENT – Additional Services Added

201 Horizontal and Vertical Design Plans and Associated Details – Additional Services

During production of the 60% submittal HDR iterated multiple horizontal layouts to accommodate the needed plan improvements initially identified in the 60% design development submittal covered under Task Order #19-002.

Deliverables

- Revised horizontal plan layout as shown on the 60% submittal

Assumptions

- In order to maintain the project schedule for the 60% submittal these improvements, not identified in Task Order #19-002 would be covered under this Task Order.

203 Stormwater Design & Irrigation Water Service – Additional Services

During production of the 60% submittal HDR developed relocation of the storm drain mainline. These horizontal plan and vertical improvements were not initially identified in the 60% design development submittal covered under Task Order #19-002.

Deliverables

- Storm Drain mainline horizontal plan and vertical layout as shown on the 60% submittal

Assumptions

- In order to maintain the project schedule for the 60% submittal these improvements, not identified in Task Order #19-002 would be covered under this Task Order.

207 Removal and Utility Relocation Plans – Additional Services

During production of the 60% submittal HDR developed preliminary removal and utility relocation plans as requested by CCDC. These plans were not initially identified in the 60% design development submittal covered under Task Order #19-002.



Deliverables

- Removal and Utility Relocation Plans included in the 60% submittal

Assumptions

- In order to maintain the project schedule for the 60% submittal these improvements, not identified in Task Order #19-002 would be covered under this Task Order.

300 95% DESIGN DEVELOPMENT

Based on the approved concept design, programming, comments, and site analysis HDR will create the 95% submittal Design Development plans.

301 Horizontal and Vertical Design Plans and Associated Details

HDR will address comments received from the 60% design development submittal covered under Task Order #19-002 – section 200. HDR will complete the design of the Grove Street corridor from 9th to 16th and associated intersection improvements within the project limits. Updated horizontal plan layout and elevation information will be shown along Grove Street with associated amenities and features, including overall street layout, signal, pedestrian, bike, and vehicular facilities. Raised intersections are proposed at each intersection within the project footprint. Horizontal and vertical design for each intersection will be incorporated into the proposed corridor design.

Deliverables

- Finalized comment Matrix addressing comments resulting from the 60% design development submittal
- Updated plan and profile of the proposed design along Grove Street between 9th and 16th Streets – including intersections
- Updated Typical Sections
- Roadway Design Details associated with proposed horizontal and vertical plans

Assumptions

- Grove and 11th Street intersection improvements will be developed as a separate project.
- Structural section details and thickness requirements for Grove Street will be provided by ACHD.

302 Intersection Grading Design and Concrete Jointing Plans

The design completed in the previous task order will be detailed and enhanced with intersection grading design detail plans for the 95% submittal. These design details will include the needed stationing, offsets and proposed elevation along the back of curb, and within the identified footprint for each intersection at:

- | | | |
|----------------------------|----------------------------|----------------------------|
| • 16 th / Grove | • 14 th / Grove | • 12 th / Grove |
| • 15 th / Grove | • 13 th / Grove | • 10 th / Grove |



One concrete jointing plan will be developed for the Grove Street corridor between 16th and 9th Streets, including the intersections outlined above.

Deliverables

- Intersection grading design details (6 sheets)
- Concrete Jointing Plan Sheets (7 sheets)

Assumptions

- 11th / Grove and 9th / Grove intersection grading design details are not included in this scope of services.

303 Stormwater Design & Irrigation Water Service

HDR will address comments received resulting from the 60% design development submittal covered under Task Order #19-002 – Section 200. Project design must comply with the Clean Water Act, NPDES requirements and the currently approved ACHD Section 8000 Stormwater Policy and Section 8200 Stormwater Design Manual. Projects should use the Green Stormwater Infrastructure (GSI) Guidance Manual to determine the feasibility of GSI for the project area.

HDR will address comments received on the Draft Stormwater Memo documenting existing infrastructure conditions and proposed design.

HDR will update and revise the proposed design of the stormwater facilities on the design plans. Storm sewer networks, surface collection and discharge facilities, inlets, and culverts will be depicted and updated on the plans.

HDR will update and revise the proposed Silva Cell design based on the revised tree spacing layout provided by GGLO. Silva Cells will be sized to meet the ACHD runoff reduction requirement.

Assumptions

- GGLO will determine and identify a location for water service specific to irrigation use within the project limits. HDR will coordinate with Suez to determine the proposed water services location and obtain their approval.
- The proposed stormwater facility horizontal and vertical location depicted in the 60% design will be retained as shown for the 95% submittal.
- Stormwater and Silva Cell horizontal and vertical design will be depicted on plan and profile sheets independent from the roadway plans.
- Infiltration rates for proposed Silva Cell and other drainage improvements will be provided by Terracon under a separate SOS.

Deliverables

- Updated Storm Drain and Silva Cell horizontal and vertical design plans (7 sheets)
- Updated Storm Drain and Silva Cell design details (Assumed 3 sheets)
- Final Stormwater Memo



304 Erosion and Sediment Control

HDR will evaluate the general characteristics of the project area and develop an erosion and sediment control plan.

Assumptions

- Erosion and Sediment control plan will be developed within the existing available Right-of-Way

Deliverables

- Erosion and Sediment Control Plans (7 sheets)

305 Signal Design, City of Boise Duct Bank and ACHD Interconnect

HDR will address comments received resulting from the 60% design development submittal covered under Task Order #19-002 – Section 200 for each signalized intersection at:

- 10th / Grove
- 13th / Grove
- 15th / Grove
- 16th / Grove

The 95% signal design will update the general characteristics of the sidewalk, landscape buffer and raised intersection to orient the signal, pedestrian and bike signal infrastructure.

HDR will update the plan view layout of the proposed City of Boise Duct Bank conduit runs and vault locations based on comments received from the 60% design development submittal.

HDR will update the plan view layout of the proposed ACHD interconnect conduit runs and vault locations based on comments received from the 60% design development submittal.

The 95% submittal will include three (3) sheets for each intersection identified above and will include a general traffic signal plan, traffic signal design detail, and traffic signal wiring plan.

Assumptions

- Stop Control will remain in place at the intersections of 12th / Grove and 14th / Grove
- 11th / Grove signal design is not included in this SOS
- City of Boise Duct Bank and ACHD Interconnect design will be shown together on the Interconnect Plans (7 sheets)
- Twelve (12) total sheets for the signal design.

Deliverables

- City of Boise Duct Bank and ACHD interconnect conduit and vault plan (7 sheets)
- Traffic Signal Plan, signal detail and signal wiring plans (12 sheets)

306 Right-of-Way

HDR will identify specific locations where Permanent Easements and Temporary Construction Easements are needed for the development of the 95% plans.

Assumptions

- Right-of-Way is not required for the development of the proposed project improvements



- Temporary Construction Easements will be needed for each updated Driveway located within the project boundary limits
- A Right-of-Way requirements table is not included in this SOS

Deliverables

- Permanent and Temporary Construction Easements depicted on the Roadway Plan sheets
- Spreadsheet identifying parcel ID, owner, and corresponding easement(s) needed

307 Removals, Utility Relocations and Utility Coordination

HDR will address comments received resulting from the 60% design development submittal covered under Task Order #19-002 – Section 200. HDR will attend one (1) coordination meeting with ACHD and utility company representatives to obtain additional information and address utility concerns.

HDR will:

- Coordinate with the design for the relocated private sewer utility proposed along Grove
- Coordinate with the design for the relocated private water utility proposed along Grove
- Compile a contact list for all known utilities within the project boundary and submit to each identified utility purveyor within the project boundary for the required one (1) month review period
- Consolidate all utility comments received into a comment matrix

Assumptions

- Any design required potholing data will be provided by the Construction Manager – General Contractor via a written request from HDR to GGLO.
- Adjusting relocated storm drain design submitted at 60% is not included in this SOS

Deliverables

- Removal and Utility conflict sheets (7 sheets)
- Utility coordination meeting summary

CCDC Responsibilities

- CCDC will schedule and facilitate the utility coordination meeting

308 City of Boise & ACHD Plan Reviews

HDR will prepare and submit for CCDC review the required documents associated with the City of Boise plan review process and the ACHD development plan review. HDR will compile comments for the plans outlined in section 300 of this SOS in a Comment/Response Matrix and address provided comments. The addressed comments will be clearly depicted on the project plans with a Revision cloud for the submittal outlined under section 400 of this SOS.

Deliverables

- Plans and documents to the City of Boise as outlined under section 314 of this SOS
- Plans and documents to the ACHD as outlined under section 314 of this SOS



Assumptions

- Reviews for the City of Boise and ACHD will run concurrently. Assumes an eight (8) week review process

309 Signing and Pavement Markings

HDR will address comments received resulting from the 60% design development submittal covered under Task Order #19-002 – section 200. HDR and CCDC will attend a joint meeting with the City of Boise to review the proposed ADA and metered parking stalls.

Assumptions

- Signs and pavement markings provided will be specific to the roadway, bike and pedestrian facilities proposed along Grove Street throughout the project limits, excluding 11th / Grove which will be contained in the 11th Street Design Plans as a standalone project.
- The 95% submittal will incorporate comments received from the City of Boise parking review based on the meeting between CCDC, the City of Boise and HDR.

Deliverables

- Updated Signing and pavement marking sheets (7 sheets)

310 Temporary Traffic Control

Not included with this SOS, to be completed by the project team General Contractor / Construction Manager – GUHO

311 Adjacent Developer Project Coordination

HDR will coordinate with CCDC in the development of adjacent properties within the Grove Street Project boundary from 16th to 9th. The Pennbridge development storm drain volume will be included in the Silva cell design along the project limits as outlined under section 303 in this SOS. The adjacent developments associated with this SOS include the Pennbridge Development, Parking Lot Development on Southeast corner of Grove and 16th, the Hendricks Hotel, Alliance Residential development between 12th and 13th, and the Sparrow Hotel on the Northeast corner of 11th and Grove.

Deliverables

- Incorporate Pennbridge storm drain runoff with proposed Silva cell facilities along property frontage

Assumptions

- The roadway profile will not be adjusted as a result of any adjacent developments
- The relocated storm drain facility along Grove Street will not be adjusted as a result of any adjacent developments
- Curb lines, sidewalk location, intersections or the dedicated bike lane will not be adjusted as a result of any adjacent developments



CCDC Responsibilities

- CCDC will coordinate with adjacent developers and provide all relevant design information to be incorporated into the design plans outlined in this SOS

312 Specifications and Contractor Notes

HDR will address comments received resulting from the 60% design development submittal covered under Task Order #19-002 – section 200. The necessary special provisions that modify the ISPWC and ACHD Supplemental Special Provisions will be revised and updated for the 95% submittal. Contractor notes will be prepared for construction items requiring special consideration by the Contractor and will be included in the specifications.

Assumptions

- Specifications will follow ACHD standard formatting and include ACHD standard contractor notes with exception to pay item information which will not be included
- If an item number or description cannot be found, HDR will prepare a Special Provisions Request or Modification Form for ACHD's review and approval. No altered ISPWC, Special Provision (SP), or Standard Special Provisions (SSP) will be used or submitted without ACHD's and CCDC's approval

313 Opinion of Probable Construction Cost

Not included with this SOS, to be completed by the project team General Contractor / Construction Manager - GUHO

314 Design Submittal

This task includes performing an internal review of all deliverables and preparing the submittal documents. GGLO will be responsible for transmitting plan sets to the Project Team.

Deliverables

- Title Sheet (1 sheet)
- Survey Control (2 sheets)
- Typical Sections (4 sheets)
- Civil Details (8 sheets)
- Removal/Utility Plans (7 sheets)
- Roadway Plans and Profiles (14 sheets)
- Grading Plans (6 sheets)
- Grading Plan Details (3 sheets)
- Concrete Jointing Plan (7 sheets)
- Storm drain/Silva Cell Plans and Profiles (7 sheets)
- Storm Drain Details (6 sheets)
- Erosion and Sediment Control Plans (7 sheets)
- Signing and Pavement Marking Plans (7 sheets)



- Traffic Signal Plans (4 sheets)
- Traffic Signal Details (4 sheets)
- Traffic Signal Wiring Diagrams (4 sheets)
- Interconnect Plans (7 sheets)
- List on the plans, on table form, all calibration points, including northing, easting, elevation and monument type – Included in Roadway Plans and Survey Control
- Show on the plan sheets, the locations of TBM's and provide TBM information (Station Offset, Northing, Easting, Elevation and monument type) – Included in Roadway Plans and Survey Control
- Specifications, Special Provisions and Contractor Notes

315 Design Review Meeting

CCDC will distribute the design submittal documents to all reviewing parties, collect review comments from all parties, and provide comments and the review plan sets to HDR prior to the review meeting. HDR will compile comments for the plans outlined in section 300 of this SOS in a Comment/Response Matrix and send a draft to the CCDC Project Manager prior to the review meeting. CCDC will make final decisions for conflicting review comments. HDR will complete the Comment/Response Matrix after the Design Review meeting and submit to CCDC.

Deliverables

- Review Meeting Notes
- Maintain Comment/Response Matrix

CCDC Responsibilities

- Schedule and Host Meeting
- Provide Comments – One (1) week prior to the meeting

316 City of Boise and ACHD Project Permit Application

HDR will prepare and submit for review the required documents associated with the City of Boise permit review process. HDR will prepare and submit for review the required documents associated with the ACHD development plan review.

Deliverables

- Boise City Commercial Grading & Drainage with Utilities Permit (#524), including Erosion and Sediment Control Permit
- ACHD development permit application

Assumptions

- Reviews for the City of Boise and ACHD permit applications will run concurrently. Assumes an eight (8) week review and approval process



400 99% DESIGN DEVELOPMENT

Based on the approved concept design, programming, comments, and site analysis HDR will create the 99% submittal Design Development plans.

401 Horizontal and Vertical Design Plans and Associated Details

HDR will address comments received resulting from the 95% design development submittal covered under this SOS - Section 300.

Deliverables

- Finalized comment Matrix addressing comments resulting from the 95% design development submittal – Comments received from CCDC, ACHD, City of Boise, GUHO and GGLO
- Updated plan and profile of the proposed design along Grove Street between 9th and 16th Streets
- Updated Typical Sections
- Updated Roadway Design Details

Assumptions

- Revision clouds will be included in the plans for all comments received by the City of Boise and ACHD
- Grove and 11th Street intersection improvements will be developed as a separate project
- One (1) review between the 95% and 99% submittal will occur in coordination with ACHD and the City of Boise. Additional reviews are not included in this SOS

402 Intersection Grading Design and Concrete Jointing Plans

HDR will address comments received resulting from the 95% design development submittal covered under this SOS - Section 300.

Deliverables

- Updated Intersection grading design details (6 sheets)
- Updated Concrete Jointing Plan Sheets (7 sheets)

Assumptions

- Revision clouds will be included in the plans for all comments received by the City of Boise and ACHD
- 11th / Grove and 9th / Grove intersection grading design details are not included in this scope of services.
- One (1) review between the 95% and 99% submittal will occur in coordination with ACHD and the City of Boise. Additional reviews are not included in this SOS

403 Stormwater Design & Irrigation Water Service

HDR will address comments received resulting from the 95% design development submittal covered under this SOS - Section 300.



Assumptions

- Revision clouds will be included in the plans for all comments received by the City of Boise and ACHD
- One (1) review between the 95% and 99% submittal will occur in coordination with ACHD and the City of Boise. Additional reviews are not included in this SOS
- Revisions to the Stormwater Memo are not required for the 99% submittal

Deliverables

- Updated Stormwater and Silva Cell horizontal and vertical design plans (7 sheets)
- Updated Stormwater and Silva Cell design details (Assumed 3 sheets)

404 Erosion and Sediment Control

HDR will address comments received resulting from the 95% design development submittal covered under this SOS - Section 300.

Assumptions

- Revision clouds will be included in the plans for all comments received by the City of Boise and ACHD
- One (1) review between the 95% and 99% submittal will occur in coordination with ACHD and the City of Boise. Additional reviews are not included in this SOS

Deliverables

- Updated Erosion and Sediment Control Plans (7 sheets)

405 Signal Design, City of Boise Duct Bank and ACHD Interconnect

HDR will address comments received resulting from the 95% design development submittal covered under this SOS – Section 300 for each signalized intersection at:

- 10th / Grove
- 13th / Grove
- 15th / Grove
- 16th / Grove

The 99% signal design will update the general characteristics of the sidewalk, landscape buffer and raised intersection to orient the signal, pedestrian and bike signal infrastructure.

HDR will update the plan view layout of the proposed City of Boise Duct Bank conduit runs and vault locations based on comments received from the 95% design development submittal.

HDR will update the plan view layout of the proposed ACHD interconnect conduit runs and vault locations based on comments received from the 95% design development submittal.

Assumptions

- Revision clouds will be included in the plans for all comments received by the City of Boise and ACHD
- One (1) review between the 95% and 99% submittal will occur in coordination with ACHD and the City of Boise. Additional reviews are not included in this SOS



Deliverables

- Updated City of Boise Duct Bank and ACHD interconnect conduit and vault plan (7 sheets)
- Updated Traffic Signal Plan, signal detail and signal wiring plans (12 sheets)

406 Right-of-Way

HDR will coordinate with Civil Survey to address comments received resulting from the 95% design development submittal covered under this SOS – Section 300.

Assumptions

- Revision clouds will be included in the plans for all comments received by the City of Boise and ACHD
- One (1) review between the 95% and 99% submittal will occur in coordination with ACHD and the City of Boise. Additional reviews are not included in this SOS
- A Right-of-Way requirements table is not included in this scope of services

Deliverables

- Updated Permanent and Temporary Construction Easements depicted on the Roadway Plan sheets

407 Removals, Utility Relocations and Utility Coordination

HDR will address comments received resulting from the 95% design development submittal covered under this SOS - Section 300.

HDR will:

- Update Removal callouts based on updated/proposed utility facilities
- Update provided design of the relocated private sewer utility proposed along Grove into the Roadway and/or Storm Drain plans
- Update provided design of the relocated private water utility proposed along Grove into the Roadway and/or Storm Drain plans

Assumptions

- Any design required potholing data will be provided by the Construction Manager – General Contractor via a written request from HDR to GGLO.

Deliverables

- Updated Removal and Utility conflict sheets (7 sheets)

CCDC Responsibilities

- CCDC will schedule and facilitate the utility coordination meetings.

408 City of Boise Permits & ACHD Approval Process

HDR will address comments received resulting from the 95% design development submittal covered under this SOS - Section 300 from both the City of Boise and ACHD.



Deliverables

- Updated Plans to the City of Boise as outlined under section 414 of this SOS
- Updated Plans to the ACHD as outlined under section 414 of this SOS

Assumptions

- Revision clouds will be included in the plans for all comments received by the City of Boise and ACHD
- One (1) review between the 95% and 99% submittal will occur in coordination with ACHD and the City of Boise. Additional reviews are not included in this SOS

409 Signing and Pavement Markings

HDR will address comments received resulting from the 95% design development submittal covered under this SOS - Section 300.

Assumptions

- Revision clouds will be included in the plans for all comments received by the City of Boise and ACHD
- One (1) review between the 95% and 99% submittal will occur in coordination with ACHD and the City of Boise. Additional reviews are not included in this SOS

Deliverables

- Updated signing and pavement marking sheets (7 sheets)

410 Temporary Traffic Control

Not included with this SOS, to be completed by the project team General Contractor / Construction Manager – GUHO

411 Adjacent Developer Project Coordination

HDR will continue coordination with CCDC in the development of adjacent properties within the Grove Street Project boundary as outlined under section 311 of this SOS.

Deliverables

- Updated Plans that incorporating the Penbridge storm drain runoff with proposed silva cell facilities along property frontage

Assumptions

- All assumptions identified under section 311 of this SOS applies to section 411.

CCDC Responsibilities

- CCDC will coordinate with adjacent developers and provide all relevant design information to be incorporated into the design plans outlined in this SOS

412 Specifications and Contractor Notes

HDR will address comments received resulting from the 95% design development submittal covered under this SOS - Section 300.



Deliverables

- Updated Specifications, Special Provisions and Contractor Notes

Assumptions

- Specifications will follow ACHD standard formatting and include ACHD standard contractor notes with exception of pay item information which will not be included
- If an item number or description cannot be found, HDR will prepare a Special Provisions Request or Modification Form for ACHD's review and approval. No altered ISPWC, Special Provision (SP), or Standard Special Provisions (SSP) will be used or submitted without ACHD's and CCDC's approval

413 Opinion of Probable Construction Cost

Not included with this SOS, to be completed by the project team General Contractor / Construction Manager - GUHO

414 Design Submittal

This task includes performing an internal review of all deliverables and preparing the submittal documents. GGLO will be responsible for transmitting plan sets to the Project Team.

Deliverables

- Title Sheet (1 sheet)
- Survey Control (2 sheets)
- Typical Sections (4 sheets)
- Civil Details (8 sheets)
- Removal/Utility Plans (7 sheets)
- Roadway Plans and Profiles (14 sheets)
- Grading Plans (6 sheets)
- Grading Plan Details (3 sheets)
- Concrete Jointing Plan (7 sheets)
- Storm Drain/Silva Cell Plans and Profiles (7 sheets)
- Storm Drain Details (6 sheets)
- Erosion and Sediment Control Plans (7 sheets)
- Signing and Pavement Marking Plans (7 sheets)
- Traffic Signal Plans (4 sheets)
- Traffic Signal Details (4 sheets)
- Traffic Signal Wiring Diagrams (4 sheets)
- Interconnect Plans (7 sheets)
- List on the plans, on table form, all calibration points, including northing, easting, elevation and monument type – Included in Roadway Plans and Survey Control



- Show on the plan sheets, the locations of TBM's and provide TBM information (Station Offset, Northing, Easting, Elevation and monument type) – Included in Roadway Plans and Survey Control
- Specifications, Special Provisions and Contractor Notes

415 Design Review Meeting

CCDC will distribute the design submittal documents to all reviewing parties, collect review comments from all parties, and provide comments and the review plan sets to HDR prior to the review meeting. HDR will compile comments for the plans outlined in section 400 of this SOS in a Comment/Response Matrix and send a draft to the CCDC Project Manager prior to the review meeting. CCDC will make final decisions for conflicting review comments. HDR will complete the Comment/Response Matrix after the Design Review meeting and submit to CCDC.

Deliverables

- Review Meeting Notes
- Maintain Comment/Response Matrix

CCDC Responsibilities

- Schedule and Host Meeting
- Provide Comments – One (1) week prior to the meeting

416 City of Boise and ACHD Project Permit Application Resubmittal

HDR will revise and resubmit the required documents associated with the City of Boise permit review process. HDR will prepare and submit for review the required documents associated with the ACHD development plan review.

Deliverables

- Resubmitted Boise City Commercial Grading & Drainage with Utilities Permit (#524), including Erosion and Sediment Control Permit
- Resubmitted ACHD development permit application

Assumptions

- This section will incorporate the required changes associated with the City of Boise permit approval process
- This section will incorporate the required changes associated with the ACHD development approval process

500 100% DESIGN DEVELOPMENT

Based on the approved concept design, programming, comments, and site analysis HDR will create the 100% submittal Design Development plans.

501 100% Design Submittal

HDR will address comments received resulting from the 99% design development submittal covered under this SOS - Section 400.



Deliverables

- Finalized plans addressing all comments received outlined under Section 400 of this SOS.
- A finalized, consolidated comment Matrix addressing comments resulting from the 99% design development submittal – Comments received from CCDC, GUHO and GGLO

Assumptions

- The 100% plan submittal will be based on the outline provided under section 414 of this SOS
- The 100% specifications, special provisions, and contractor notes submittal will be based on the outline provided under section 412 of this SOS
- Additional revisions beyond the 100% submitted plans are to be conducted under section 600 of this SOS

516 City of Boise and ACHD Project Permit Application Resubmittal

HDR will revise and resubmit the required documents associated with the City of Boise permit review process. HDR will prepare and submit for review the required documents associated with the ACHD development plan review.

Deliverables

- Resubmitted Boise City Commercial Grading & Drainage with Utilities Permit (#524), including Erosion and Sediment Control Permit
- Resubmitted ACHD development permit application

Assumptions

- This section will incorporate the required changes associated with the City of Boise permit approval process
- This section will incorporate the required changes associated with the ACHD development approval process

HDR Engineering, Inc.
Linen Blocks on Grove Street Streetscape Impr Project

PROJECT NO. _____ : _____

| Linen Blocks on Grove Street Streetscape Impr Project | | | HDR | | | | | | | | |
|---|---|--------|-------------------|---|--|-------------------|------------------|------------|------------|-----------------------|------------|
| | | | Kate | Cameron | Pierson | Focht | Mauron Ghana | Brett | Hildebrand | Aubrey | Alesha |
| | | | | | | | | | | | |
| | | | Project Principal | Transportation Engineer/Quality Control | Project Mgr/Traffic & Planning Section Mgr | Drainage Engineer | Roadway Engineer | Traffic PE | CADD/BIM | Traffic / Roadway EIT | Accountant |
| PROJECT NO. _____: _____ | | | SUBTOTAL HDR ONLY | | | | | | | | |
| 100 | PROJECT MANAGEMENT & MEETINGS | 134 | 2 | 4 | 60 | 0 | 40 | 0 | 0 | 0 | 28 |
| 101 | Project Setup | 26 | 2 | 4 | 8 | | | | | | 12 |
| 102 | Invoicing and Progress Reports | 28 | | | 12 | | | | | | 16 |
| 103 | Project Team Meetings | 80 | | | 40 | | 40 | | | | |
| 200 | 60% DESIGN DEVELOPMENT - Additional Services Added | 192 | 0 | 8 | 36 | 60 | 32 | 0 | 56 | 0 | 0 |
| 201 | Horizontal and Vertical Design Plans and Associated Details | 50 | | 2 | 8 | | 24 | | 16 | | |
| 203 | Stormwater Design & Irrigation Water Service | 120 | | 4 | 24 | 60 | 8 | | 24 | | |
| 207 | Removal and Utility Relocation Plans | 22 | | 2 | 4 | | | | 16 | | |
| 300 | 95% DESIGN DEVELOPMENT | 1151 | 0 | 27 | 209 | 198 | 115 | 196 | 207 | 199 | 0 |
| 301 | Horizontal and Vertical Design Plans and Associated Details | 140 | | 4 | 22 | | 56 | | 26 | 32 | |
| 302 | Intersection grading Design and Concrete Jointing Plans | 206 | | 6 | 31 | | 45 | | 50 | 74 | |
| 303 | Stormwater Design & Irrigation Water Service | 184 | | 4 | 18 | 90 | | | 27 | 45 | |
| 304 | Erosion and Sediment Control | 25 | | 1 | 4 | 4 | | | | 16 | |
| 305 | Signal Design, City of Boise Duct Bank and ACHD Interconnect | 268 | | 4 | 26 | | | 172 | 66 | | |
| 306 | Right-of-Way | 31 | | 1 | 2 | 4 | | | | 24 | |
| 307 | Removals, Utility Relocations and Utility Coordination | 44 | | | 4 | 24 | | | 16 | | |
| 308 | City of Boise Permits & ACHD Plan Reviews | 24 | | | 16 | 8 | | | | | |
| 309 | Signing and Pavement Markings | 24 | | | 2 | | | 16 | 6 | | |
| 310 | Temporary Traffic Control (Not Included) | 0 | | | | | | | | | |
| 311 | Adjacent Developer Project Coordination | 80 | | | 40 | 40 | | | | | |
| 312 | Specifications and Contractor Notes | 20 | | 4 | 16 | | | | | | |
| 313 | Opinion of Probable Construction Cost (Not Included) | 0 | | | | | | | | | |
| 314 | Design Submittal | 62 | | 2 | 12 | 8 | 8 | 8 | 16 | 8 | |
| 315 | Design Review Meeting | 26 | | | 8 | 12 | 6 | | | | |
| 316 | City of Boise and ACHD Project Permit Application | 17 | | 1 | 8 | 8 | | | | | |
| 400 | 99% DESIGN DEVELOPMENT | 367 | 0 | 10 | 84.5 | 64 | 33 | 60 | 54.5 | 61 | 0 |
| 401 | Horizontal and Vertical Design Plans and Associated Details | 35 | | 1 | 5.5 | | 14 | | 6.5 | 8 | |
| 402 | Intersection grading Design and Concrete Jointing Plans | 53 | | 2 | 8 | | 11 | | 13 | 19 | |
| 403 | Stormwater Design & Irrigation Water Service | 37 | | 1 | 4 | 18 | | | 5 | 9 | |
| 404 | Erosion and Sediment Control | 7 | | | 1 | 1 | | | | 5 | |
| 405 | Signal Design, City of Boise Duct Bank and ACHD Interconnect | 81 | | 1 | 8 | 0 | | 52 | 20 | | |
| 406 | Right-of-Way | 8 | | | 1 | 1 | | | 0 | 6 | |
| 407 | Removals, Utility Relocations and Utility Coordination | 11 | | | 1 | 6 | | | 4 | | |
| 408 | City of Boise Permits & ACHD Plan Reviews | 42 | | 2 | 16 | 12 | | | | 12 | |
| 409 | Signing and Pavement Markings | 9 | | | 1 | | | 6 | 2 | | |
| 410 | Temporary Traffic Control (Not Included) | 0 | | | | | | | | | |
| 411 | Adjacent Developer Project Coordination | 24 | | | 12 | 12 | | | | | |
| 412 | Specifications and Contractor Notes | 10 | | 2 | 8 | | | | | | |
| 413 | Opinion of Probable Construction Cost (Not Included) | 0 | | | | | | | | | |
| 414 | Design Submittal | 16 | | 1 | 3 | 2 | 2 | 2 | 4 | 2 | |
| 415 | Design Review Meeting | 26 | | | 8 | 12 | 6 | | | | |
| 416 | City of Boise and ACHD Project Permit Application Resubmittal | 8 | | | 8 | | | | | | |
| 500 | 100% DESIGN DEVELOPMENT | 82 | 0 | 2 | 25 | 13 | 7 | 12 | 11 | 12 | 0 |
| 501 | 100% Design Submittal | 74 | | 2 | 17 | 13 | 7 | 12 | 11 | 12 | |
| 516 | City of Boise and ACHD Permit Application Resubmittal | 8 | | | 8 | | | | | | |
| | Total: | 1926.0 | 2.0 | 51.0 | 414.5 | 335.0 | 227.0 | 268.0 | 328.5 | 272.0 | 28.0 |
| | Total Check: | 1926.0 | 2.0 | 51.0 | 414.5 | 335.0 | 227.0 | 268.0 | 328.5 | 272.0 | 28.0 |
| | Sub-Consultant Totals: | | 1926.0 | | | | | | | | |
| | Percent of HDR Sub-Total: | | 0.1% | 2.6% | 21.5% | 17.4% | 11.8% | 13.9% | 17.1% | 14.1% | 1.5% |

CONSULTANT NAME: HDR Engineering, Inc.

PROJECT NAME: Linen Blocks on Grove Street Streetscape Impr Project

PROJECT NO.:

KEY NO.

DESIGN

A. SUMMARY ESTIMATED PERSON-DAY COSTS

| | Man-Days | Man-Hours | | | | Labor |
|--|----------|-----------|---|---------------------------|---|---------------------|
| 1 Project Principal | 0.25 = | 2 | @ | \$305.00 | = | \$610.00 |
| 2 Transportation Engineer/Quality Control | 6.38 = | 51 | @ | \$228.00 | = | \$11,628.00 |
| 3 Project Mgr/Traffic & Planning Section Mgr | 51.81 = | 414.5 | @ | \$204.00 | = | \$84,558.00 |
| 4 Drainage Engineer | 41.88 = | 335 | @ | \$135.00 | = | \$45,225.00 |
| 5 Roadway Engineer | 28.38 = | 227 | @ | \$200.00 | = | \$45,400.00 |
| 6 Traffic PE | 33.50 = | 268 | @ | \$149.00 | = | \$39,932.00 |
| 7 CADD/BIM | 41.06 = | 328.5 | @ | \$112.00 | = | \$36,792.00 |
| 8 Traffic / Roadway EIT | 34.00 = | 272 | @ | \$108.00 | = | \$29,376.00 |
| 9 Accountant | 3.50 = | 28 | @ | \$90.00 | = | \$2,520.00 |
| | 240.75 | 1926.00 | | TOTAL LABOR COST = | | \$296,041.00 |

B. OUT-OF-POCKET EXPENSES

| Item | No. | per | @ | Cost | | Total |
|------------------------------|-----|-------------|---|-------------------------------------|---|---------------------|
| Printing (8.5x11) | 100 | sheet | @ | \$0.05 | = | \$5.00 |
| Printing (8.5x11 Color) | 150 | sheet | @ | \$0.16 | = | \$24.00 |
| Printing (11x17) | 200 | sheet | @ | \$0.10 | = | \$20.00 |
| Printing (11x17 Color) | 300 | sheet | @ | \$0.32 | = | \$96.00 |
| City of Boise Permitting Fee | 1 | EA | @ | \$200.00 | | \$200.00 |
| Roll Plot - Color | 200 | square foot | @ | \$0.90 | = | \$180.00 |
| | | | | HDR TOTAL ESTIMATED EXPENSE* | = | \$525.00 |
| | | | | HDR Subtotal | = | \$296,566.00 |



**MUSGROVE
ENGINEERING, P.A.**

Bill A. Carter, P.E. – Principal
 Todd D. Nelson, P.E. – Principal
 Kurt E. Lechtenberg, P.E. – Principal
 Jason A. Rice, P.E. – Principal
 Thad S. Mason, P.E. – Principal
 Matthew N. Bradley, P.E. – Principal

April 14, 2022

GGLO
 1301 First Ave., Ste. 301
 Seattle, WA 98101

ATTENTION: Mark Sindell

RE: Engineering Fee Proposal - REVISED
 Project – Linen Blocks on Grove Street Streetscape Improvements –
 (95% - 100% Design Submittals)

Dear Christine:

We appreciate the opportunity to continue to be a part of your design team on the above referenced project. Based on our understanding of the project, we propose the following fees for our services:

Electrical:

95% Design & Construction Documents:

Westside District:

Hourly, with a not-to-exceed amount of..... \$ 3,500.00

River-Myrtle Old Boise District:

Hourly, with a not-to-exceed amount of..... \$ 3,500.00

99% Design & Construction Documents:

Westside District:

Hourly, with a not-to-exceed amount of..... \$ 2,100.00

River-Myrtle Old Boise District:

Hourly, with a not-to-exceed amount of..... \$ 2,100.00

100% Design & Construction Documents:

Westside District:

Hourly, with a not-to-exceed amount of..... \$ 900.00

River-Myrtle Old Boise District:

Hourly, with a not-to-exceed amount of..... \$ 900.00

Reimbursable Expenses:

Expenses (mileage, printing, travel, deliveries) will be billed at cost.

The above fees are based on the following scope of work:

95% Electrical Design & Construction Documents:

- Historical Street lighting and receptacles. (Est. 30-Hours)
- Irrigation system electrical connections. (Est. 2-Hours)
- Electrical service modifications for "Art Ports". (Est. 15-Hours)
- Electrical and controls connections for neon signs. (Est. 2-Hours)
- Electrical specifications. (Est. 1-Hours)

99% Electrical Design & Construction Documents:

- Historical Street lighting and receptacles. (Est. 20-Hours)
- Irrigation system electrical connections. (Est. 2-Hours)
- Electrical service modifications for "Art Ports". (Est. 5-Hours)

BOISE OFFICE:

234 S. Whisperwood Way
 Boise, Idaho 83709
 208-384-0585

IDAHO FALLS OFFICE:

645 W. 25TH Street
 Idaho Falls, Idaho 83402
 208-523-2862

- Electrical and controls connections for neon signs. (Est. 2-Hours)
- Electrical specifications. (Est. 1-Hours)

100% Electrical Design & Construction Documents:

- Historical Street lighting and receptacles. (Est. 7-Hours)
- Irrigation system electrical connections. (Est. 1-Hours)
- Electrical service modifications for "Art Ports". (Est. 2-Hours)
- Electrical and controls connections for neon signs. (Est. 1-Hours)
- Electrical specifications. (Est. 1-Hours)

The following services are not included in the above fees.

- Opinion of probable construction cost.
- Value engineering revisions after bidding.
- Construction Administration.

Services provided on an hourly basis shall be at the following hourly rates for 2021.
Services provided beyond 2021 shall be at the rates in effect at the time of service.

| | |
|--|----------------|
| Principal..... | \$170.00/hour |
| Commissioning Agent..... | \$140.00/hour |
| Energy Modeling..... | \$140.00/hour |
| Senior Project Engineer..... | \$140.00/hour |
| Project Manager..... | \$120.00/hour |
| Project Engineer..... | \$100.00/hour |
| Senior Project Designer..... | \$100.00/hour |
| Project Designer..... | \$ 90.00/hour |
| CADD Operator..... | \$ 80.00/hour |
| Administrative Assistant..... | \$ 80.00/hour |
| Expenses (mileage, printing, travel, deliveries) | Billed at Cost |

Billings for services are issued on a monthly basis and are due within 30 days following the billing date. Any amounts unpaid at the end of 60 days following the billing date will accrue interest (from the billing date) at the rate of 1½% per month, which will be added to the unpaid balance.

Musgrove Engineering will perform its services using the degree of care and skill ordinarily exercised by design professionals performing similar services in the same locality under similar circumstances and conditions.

I sincerely appreciate the opportunity to present you with this proposal, Kim. If this proposal meets your approval, please sign it in the appropriate space below and return it to me, retaining a copy for your files.

Respectfully,

Kurt Lechtenberg, P.E., LEED AP
KL/eby



www.musgrovepa.com

OVER 40 YEARS OF
EXCELLENCE

Project: Linen Blocks on Grove Street Streetscape Improvements

Client: GGLO

Approved this _____ day of _____, 2022.

By _____
(Please Print Name & Title) (Signature)

Note: We cannot begin work on any project without receipt of a signed contract. Payment for services is due after completion of services – whether or not the project proceeds into construction.



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OVER 40 YEARS OF
EXCELLENCE

300 TOPOGRAPHIC SURVEY & BASE MAPPING

Supplemental Request #2 – April 28, 2022

Civil Survey Consultants, Inc. (CSC) will perform additional topographic survey as follows:

Tasks

- Per GGLO email request dated 4/27/22
 - Provide legal description and sketch of the Public Easement at the South 14th - 15th Block for the dedication purposes.
 - Perform additional topographic survey and drafting of the to the door thresholds for the buildings between 14th & 15th Street Blocks.
 - Locate and draft existing stairs at 1500 W. Grove Street (Spearment Rhino).
- Per HDR email request dated 4/21/22
 - Survey and draft existing storm drain manholes north and south of the intersection of Grove Street and 16th Street.
 - Survey and draft existing storm drain manholes north and south of the intersection of Grove Street and 15th Street.
 - Survey and draft inlet at NE corner of the intersection of Grove Street and 15th Street.
 - Survey and draft storm drain manhole on 9th Street, north of Grove Street.

CCDC
Grove Street
Civil Survey Consultants
Survey Services Man-Hour and Fee Estimate - Supplemental Request #2

| Task Description | Project Manager | Chief Of Surveys | Project Engineer | Project Surveyor | Design/ Survey Tech. | Survey Crew | Total Man-Hours |
|---|-----------------|------------------|------------------|------------------|----------------------|-------------|-----------------|
| 1.0 General | | | | | | | |
| 1.2 Project Administration/Meetings | 2 | | | | | | 2 |
| Quality Control | 1 | | | | | | 1 |
| 3.0 Location Surveying and Mapping | | | | | | | |
| Topography field survey | | | | | 16 | 16 | 32 |
| Topographic mapping (office/drafting) | | | 16 | | | | 16 |
| Draft Legal Description | | | | 4 | | | 4 |
| Total Man-Hours | 3 | 0 | 16 | 4 | 16 | 16 | 55 |

| New Surveying Services | | | |
|--------------------------|-------|-----------|-------------|
| Classification | Hours | Rate | Total |
| Project Manager | 3 | \$ 145.00 | \$ 435.00 |
| Chief Of Surveys | 0 | \$ 145.00 | - |
| Project Engineer | 16 | \$ 137.00 | \$ 2,192.00 |
| Project Surveyor | 4 | \$ 145.00 | \$ 580.00 |
| Design/Survey Technician | 16 | \$ 105.00 | \$ 1,680.00 |
| Survey Crew | 16 | \$ 165.00 | \$ 2,640.00 |
| | | | |
| | | | |
| Labor Total | 55 | | \$ 7,527.00 |



April 29, 2022

Mr. James Greene, ASLA, LEED AP
GGLO Architects
1199 Shoreline Dr
Boise, ID 83702

Re: Linen District Streetscapes
Proposal for Structural Engineering Services
KPFF Project #10212200066

Dear James:

We are pleased to submit this proposal for structural engineering services required for the above-referenced project. This proposal is based on our meeting on April 20, 2022, the Art Port documents sent to Ashley Thompson on April 21, and phone calls on April 28 and 29, 2022

PROJECT DESCRIPTION

We understand that the project consists of design and detailing of the new streetscapes in the Linen District. Specifically, we understand the project consists of designing a standardized art port that will support temporary public art installations. The art port will consist of a concrete base with inclination for water runoff and embedded electrical topped with a removeable facade. There will be a stainless-steel base plate attached with stainless steel bolts, coupling nuts, spacers, and counter sunk bolts.

SCOPE OF WORK

Our scope of work will consist of providing structural drawings and calculations for the Linen District Streetscaping, stamped and signed by a structural engineer licensed in the state of Idaho.

The following assumptions have been made in developing this proposal:

1. The following design items are included in our scope of work:
 - a. Design and detailing of the sign foundations and support pole/structure.
 - b. Design and detailing of the art exhibit concrete pad. The exhibit is excluded from our scope of work.
2. Two (2) site visits during design are included in our scope of work.
3. Bi-weekly coordination meetings are included in our scope of work.
4. A design schedule of 10 weeks is assumed in this proposal.
5. Construction Administration is excluded from our scope of work.

KPFF will be using the 3-Dimensional Autodesk Revit Software (2022) for the coordination and development of the Structural BIM model for this project. Please see Attachment C for BIM Level of Detail.

James Greene, GGLO Architects
Linen District Streetscapes
Proposal for Structural Engineering Services
KPFF Project #10212200066
April 29, 2022
Page 2

FEE

We propose to accomplish the scope of work noted above on an hourly basis with an estimated maximum of **\$13,000**. We will bill our services on a monthly basis. We will not bill beyond this estimated amount without prior notification and approval from you.

REIMBURSABLE EXPENSES

Reimbursable expenses for messenger and delivery services, reproduction for other than in-house check prints and plots, and travel expenses (parking, mileage, airfare, lodging, etc.) made by KPFF in the interest of the project are separate from our fees and will be billed at cost. All other services that are considered as additional services (beyond the scope of work noted herein) will be billed on an hourly basis per our standard hourly rates. Please refer to Attachment A for our current hourly rate schedule.

AGREEMENT FOR PROFESSIONAL SERVICES

All general Terms and Conditions shall be per Attachment B of this document or other mutually agreed upon Terms and Conditions established prior to the commencement of our professional services for this project.

SUMMARY

Thank you very much for requesting this proposal from us. If this proposal is acceptable to you, please return a signed copy to us prior to the start of work. Please feel free to contact us with any questions or comments.

Sincerely,



Ashley Thompson, PE, SE
Senior Project Manager

Attachments A, B, C

Accepted By:

Name

Title

Date

cc: Judsen Williams, PE, SE, KPFF

T:\2022\10212200066 - LINEN DISTRICT STREETSCAPES\0 MARKET\0.2 PROPOSALS\2022-04-29 LINEN DISTRICT STREETSCAPES PRP 10212200066.DOCX

James Greene, GGLO Architects
Linen District Streetscapes
Proposal for Structural Engineering Services
KPFF Project #10212200066
April 29, 2022
Page 3

Attachment A

HOURLY RATE SCHEDULE

2022

| | |
|------------------------------------|----------|
| PRINCIPAL-IN-CHARGE | \$185.00 |
| SR PROJECT MANAGER/ASSOCIATE | \$145.00 |
| PROJECT MANAGER | \$125.00 |
| PROJECT ENGINEER | \$115.00 |
| DESIGN ENGINEER | \$95.00 |
| PROJECT DRAFTER | \$90.00 |
| DRAFTER/CAD OPERATOR | \$80.00 |
| ADMINISTRATIVE/SECRETARY | \$65.00 |

Note: Hourly rates will be updated on an annual basis throughout the duration of the project, and services will be billed at the hourly rates in place at the time the service is provided.

Attachment C
BIM (Building Information Modeling)
Level of Detail

KPFF will be using the Autodesk Revit Software (2022) to develop the Structural BIM model for this project.

During the Schematic and Design Development Phase, KPFF will assist the project team in creating and finalizing a BIM Execution Plan for the project.

The Structural BIM Model will be used for the coordination and production of the construction documents on this project and will be in general conformance with the AIA E-202 Document Level of Detail (LOD) 300 for the following:

- Main structural members - beams, columns, bearing walls, floor and roof decks, etc.
- Slab and deck edges, recesses, and major openings.
- Lateral force resisting elements – shear walls, braced and moment resisting frames, etc.
- Gridlines, dimensions, foundation and floor elevations.
- Quantity, size, shape, location and orientation of main structural members will be shown with standard coarse visibility in plan-view and medium or fine visibility in elevations and details.

The Structural BIM Model will be created through the receipt of periodic architectural updates and annotated redline paper drawings. The Copy/Monitor technique of model updates will not be used. The Structural BIM Model will not include:

- Interior and exterior non-bearing walls and related bracing elements.
- Ceiling framing or bracing.
- Connections: plates, bolts, welds, stiffeners, etc.
- Reinforcement in concrete elements.
- Stairs and Elevator guide rail supports.
- Cladding or Cladding support elements.
- Secondary structural elements such as equipment and MEP distribution supports.
- Non-structural elements such as sun shades, guardrails, cornices, towers, signage, curbs, etc.

The Structural BIM Model is not intended for estimating of quantities, shop drawing production, or construction means and methods.



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AGENDA BILL

| | | |
|---|---|-----------------------------|
| Agenda Subject: CONSIDER: Resolution 1763 Approving Task Order 19-002 with The Land Group, Inc. for Fulton Street, 9 th Street to Capitol Boulevard, Improvements Project Design Services | | Date: May 9, 2022 |
| Staff Contact: Zach Piepmeyer, P.E. Project Manager | Attachments: A. Resolution 1763 B. Task Order 19-002 | |
| Action Requested: Adopt Resolution 1763 approving Task Order 19-002 with The Land Group, Inc. for the Fulton Street, 9 th Street to Capitol Boulevard, Improvements Project design services. | | |

Fiscal Notes:

The FY2022 approved budget and forecasted FY2023 budget sufficiently fund the Task Order 19-002 not-to-exceed amount of \$129,650.

Background:

The Fulton Street, 9th Street to Capitol Boulevard, Improvements Project includes streetscape enhancements for the Fulton Street right-of-way between 9th Street and Capitol Blvd, one of the only remaining streets in downtown Boise which does not have consistent sidewalk or streetscape improvements. The lack of basic infrastructure not only poses a safety concern and mobility barrier to pedestrians, it also hinders business opportunities and street activation.

The purpose of this project is to implement comprehensive infrastructure which addresses safety and mobility concerns, enhances business opportunities, and further activates the street life in this underutilized area.

In 2021 and early 2022, the Agency completed concept analysis that engaged with residents, agency partners, business and property owners on Fulton, and street users to understand existing needs and desires along the corridor. Two concept alternatives were developed and provided to the public for feedback. These concepts utilized the same basic streetscape elements, but differed in terms of the amount of right-of-way dedicated to automobiles via on-street parking vs. pedestrians via wider sidewalks and increased street tree canopy. Property/Business owners typically preferred the alternative which preserved the greatest amount of on-street parking whereas the general public typically preferred the other alternative with a wider sidewalk and increased tree canopy.

Following public outreach in early 2022, the Agency coordinated with the City on a “hybrid” concept that provides for all users by combining the desirable aspects from each alternative into a single preferred design. The preferred design was adopted by the Boise City Council at its April 5, 2022 Work Session and direction was given at that time to move forward with final design.

Anticipated improvements include: complete curb, gutter and sidewalk; increased street tree canopy; accessible on-street parking; green stormwater infrastructure; consistent street lighting; and traffic calming to create a safe, connected, comfortable and inviting street for all people. Additionally, the Agency has engaged the City of Boise Arts & History Department on including public artwork with the project but specific artwork opportunities have not yet been identified.

Design Team Selection

In March 2021, the Agency completed its RFQ selection process for a professional design team. A multi-agency evaluation panel reviewed the proposals and selected The Land Group, Inc. as the Design Professional of Record. The Agency engaged The Land Group, Inc. under Task Order 19-001 to begin the necessary topographic surveying, geotechnical work, public outreach, concept alternative design, alternatives analyses and selection of preferred alternatives for the project. The City Council approval on April 5, 2022 marked the completion of initial design services contracted in Task Order 19-001 with The Land Group, Inc.

The remaining steps of the project are to complete preliminary and final design, acquire approvals from authorities having jurisdiction (the City of Boise and the Ada County Highway District), provide bidding assistance, and conduct construction administration services for the project. Task Order 19-002 includes a proposal from The Land Group, Inc. to provide these services, including necessary subcontracts for structural engineering, electrical engineering, and geotechnical engineering.

Staff Recommendation:

Adoption of Resolution 1763 approving Task Order 19-002 with The Land Group, Inc.

Suggested Motion:

I move to adopt Resolution 1763 approving Task Order 19-002 with The Land Group, Inc. for the Fulton Street, 9th Street to Capitol Boulevard, Improvements Project.

Attachment A: Resolution 1763

RESOLUTION NO. 1763

BY THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF THE CITY OF BOISE, IDAHO:

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO, APPROVING TASK ORDER 19-002 WITH THE LAND GROUP, INC. FOR PRELIMINARY DESIGN, FINAL DESIGN, AGENCY APPROVALS, BIDDING ASSISTANCE AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE FULTON STREET IMPROVEMENTS, 9TH STREET TO CAPITOL BOULEVARD; AUTHORIZING THE AGENCY EXECUTIVE DIRECTOR TO EXECUTE TASK ORDER 19-002 AND TAKE ALL NECESSARY ACTION TO IMPLEMENT THIS RESOLUTION; AUTHORIZING THE EXPENDITURE OF FUNDS; AND PROVIDING AN EFFECTIVE DATE.

THIS RESOLUTION is made on the date hereinafter set forth by the Urban Renewal Agency of Boise City, Idaho, an independent public body, corporate and politic, authorized under the authority of the Idaho Urban Renewal Law of 1965, as amended, Chapter 20, Title 50, Idaho Code, and the Local Economic Development Act, as amended and supplemented, Chapter 29, Title 50, Idaho Code (collectively, the "Act"), as a duly created and functioning urban renewal agency for Boise City, Idaho (hereinafter referred to as the "Agency").

WHEREAS, the City Council of the City of Boise City, Idaho (the "City"), after notice duly published, conducted a public hearing on the River Street-Myrtle Street Urban Renewal Plan (the "River Street Plan"), and following said public hearing the City adopted its Ordinance No. 5596 on December 6, 1994, approving the River Street Plan and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the First Amended and Restated Urban Renewal Plan, River Street-Myrtle Street Urban Renewal Project (annexation of the Old Boise Eastside Study Area and Several Minor Parcels) and Renamed River Myrtle-Old Boise Urban Renewal Project (the "River Myrtle-Old Boise Plan"); and,

WHEREAS, following said public hearing, the City adopted its Ordinance No. 6362 on November 30, 2004, approving the River Myrtle-Old Boise Plan and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the First Amendment to the First Amended and Restated Urban Renewal Plan, River Street-Myrtle Street Urban Renewal Project and Renamed River Myrtle-Old Boise Urban Renewal Project ("First Amendment to the River Myrtle-Old Boise Plan"); and,

WHEREAS, following said public hearing, the City adopted its Ordinance No. 24-18 on July 24, 2018, approving the First Amendment to the River Myrtle-Old Boise Plan deannexing certain parcels from the existing revenue allocation area and making certain findings; and,

WHEREAS, in February 2021, the Agency issued a Request for Proposals ("RFP") for professional design services for the Fulton Street Improvements, 9th Street to Capitol Boulevard to three (3) of its prequalified design professionals, in accordance with Idaho Code § 67-2320(2); and,

WHEREAS, as a result of the RFP, the Agency reviewed and ranked the three (3) proposals in accordance with the criteria and procedures set forth in the RFP and thereafter selected The Land Group, Inc. as the best qualified and highest ranked proposer to provide the necessary design services for the Agency's planned Fulton Street Improvements, 9th Street to Capitol Boulevard Project ("Project"); and,

WHEREAS, on June 10, 2021, the Agency and The Land Group, Inc. executed Task Order 19-001 in the amount of \$75,000 for professional services on the Project related to topographical survey, limited geotechnical services, public outreach, concept design, alternatives analyses and selection of preferred alternative for the project; and,

WHEREAS, at a Work Session on April 5, 2022, the Boise City Council unanimously approved the "hybrid" concept as the preferred alternative; and,

WHEREAS, The Land Group, Inc. has submitted a proposal to the Agency to provide the professional services necessary to complete the Project, including: acting on the behalf of the Agency as the Landscape Architect of Record for the Project, completing preliminary design work, completing final design work, acquiring approvals from agencies having jurisdiction, Project bidding assistance, and construction administration services for the Project; and,

WHEREAS, the Agency Board finds it in the best interest of the public and the Agency to approve Task Order 19-002 with The Land Group, Inc. and to authorize the Agency Executive Director to execute same.

NOW, THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY:

Section 1: That the above statements are true and correct.

Section 2: That Task Order 19-002 with The Land Group, Inc., attached hereto as EXHIBIT A and incorporated herein by reference, is hereby approved.

Section 3: That the Agency Executive Director is hereby authorized to execute Task Order 19-002 with The Land Group, Inc. for an amount not to exceed ONE HUNDRED TWENTY-NINE THOUSAND SIX HUNDRED FIFTY DOLLARS (\$129,650), and further, is hereby authorized to execute all necessary documents required to implement Task Order 19-002, subject to representation by Agency legal counsel that all necessary conditions have occurred.

Section 4: That the Agency Executive Director is hereby authorized to expend funds for the design services as set forth in Task Order 19-002.

Section 5: That this Resolution shall be in full force and effect immediately upon its adoption and approval.

PASSED AND ADOPTED by the Urban Renewal Agency of Boise City, Idaho, on May 9, 2022. Signed by the Chair of the Board of Commissioners and attested by the Secretary to the Board of Commissioners on May 9, 2022.

URBAN RENEWAL AGENCY OF BOISE CITY

By: _____
Dana Zuckerman, Chair

ATTEST:

By: _____
Lauren McLean, Secretary

Attachment B: Task Order 19-002



THE LAND GROUP, INC.
2019-24 ON CALL PROFESSIONAL SERVICES AGREEMENT

TASK ORDER 19-002

Please use Project Name and PO# 220071 on all project-related invoices.

TO: David Koga, Principal
The Land Group, Inc. ("CONSULTANT")
462 East Shore Drive, Suite 100
Eagle, Idaho 83616
208-939-4041
david@thelandgroupinc.com

FROM: John Brunelle, Executive Director
Capital City Development Corporation ("CCDC")
121 N. 9th Street, Suite 501
Boise, Idaho 83702
208-384-4264
jbrunelle@ccdcboise.com

ORIGINAL AGREEMENT: 2019-24 On-Call Professional Services Agreement ("Agreement")
AGREEMENT DATE: June 10, 2019

TASK ORDER DATE: _____
NOT TO EXCEED: **\$129,650**

1. PROJECT NAME: Fulton Street Improvements, 9th Street to Capitol Boulevard

2. PROJECT DESCRIPTION

CCDC has an on-going program of constructing streetscapes in downtown Boise to create a network of pedestrian-friendly streets and a distinctive identity for the downtown area. CCDC has the need for professional design services to lead a multi-team, coordinated design process and help administer its Fulton Street, 9th Street to Capitol Boulevard Improvements Project ("Project"). In order to facilitate development of sound design and construction documents, the design process will be phased.

Task Order 19-001 for Phase 1 of the Project included a topographic survey, limited geotechnical investigation and report, public outreach, concept design, alternatives analysis, and selection of a preferred alternative for the Project.

This Task Order 19-002 for Phase 2 of the Project will include preliminary design, final design, approvals from agencies having jurisdiction, bidding assistance, and professional services during construction of the preferred alternative concept (i.e. hybrid concept) prepared and adopted during Phase 1.

3. SERVICES TO BE PERFORMED (“Scope of Services” or “Scope”)

CONSULTANT shall perform the tasks as listed on CONSULTANT’S Proposal dated April 22, 2022, attached hereto as Exhibit “A”.

4. SUBCONSULTANT(S)

CONSULTANT intends to hire the following SUBCONSULTANTS to complete the Scope of Services: Musgrove Engineering for electrical engineering, BHB Structural for structural engineering, and a contingency for potential geotechnical services.

- (a) CCDC hereby approves the listed companies as SUBCONSULTANTS to this Task Order. CONSULTANT shall require each SUBCONSULTANT to obtain at their sole cost and expense and thereafter maintain for the term of this Task Order at least the minimum insurance coverages set forth below. Payment for services of the SUBCONSULTANTS shall be the CONSULTANT’S responsibility.
- (b) Prior to performance of services, each SUBCONSULTANT shall provide evidence in the form of insurance certificate(s) to CONSULTANT that SUBCONSULTANT has the following insurance coverages:
 - (1) SUBCONSULTANT shall maintain in full force and effect worker’s compensation and employer’s liability insurance as required by applicable law or regulation.
 - (2) SUBCONSULTANT agrees to obtain and keep in force during the term of this Agreement an occurrence-based commercial general liability insurance policy with minimum coverage of \$1,000,000 per occurrence, and a minimum aggregate policy limit of \$2,000,000. The commercial general liability insurance policy shall name CCDC as an Additional Insured and protect its officers, agents, and employees from and against any and all claims, losses, actions, and judgments for damages or injury to persons or property arising out of or in connection with SUBCONSULTANT’S negligence during the performance of this Agreement.
 - (3) SUBCONSULTANT agrees to obtain and keep in force during the term of this Agreement a professional liability insurance policy with minimum coverage of \$1,000,000 per claim and a minimum aggregate policy limit of \$1,000,000.
- (c) CONSULTANT shall keep copies of the SUBCONSULTANTS’ insurance certificates on file for at least one (1) year following completion and acceptance of the services

performed under this Task Order; CONSULTANT shall provide copies of the insurance certificates to CCDC within seven (7) days if so requested by CCDC.

5. **COST; INVOICES**

CCDC shall pay CONSULTANT for all services performed under this Task Order based on the Scope shown in attached Exhibit A. The total amount paid for this Task Order shall not exceed **ONE HUNDRED TWENTY-NINE THOUSAND SIX HUNDRED FIFTY DOLLARS (\$129,650)**. CCDC shall pay CONSULTANT based on time and materials, with hourly rates not to exceed those on file with CCDC. CONSULTANT is responsible for all payments to SUBCONSULTANTS, which shall be consistent with the not to exceed pricing included in Exhibit A. CONSULTANT shall not incur charges for the Scope of Services in excess of the not-to-exceed amount for this Task Order without the prior written approval from CCDC.

- (a) Reimbursable Expenses. Reimbursable expenses shall include general out-of-pocket expenses, such as long-distance telephone charges, copying expenses, overnight or standard mailing expenses, travel-related expenses and the like, and shall be billed to CCDC at the actual cost to CONSULTANT with no mark-up. Reimbursable expenses are included in this Task Order's not-to-exceed amount of **\$129,650**.
- (b) Notice Required Prior to Overages. CONSULTANT shall notify CCDC if, due to unforeseen or other circumstances, CONSULTANT anticipates that costs for the Scope are expected to exceed the not-to-exceed limit set for this Task Order. CCDC will determine in its sole judgment if an amendment to the not-to-exceed limit is appropriate. Any amendment shall be approved by CCDC in writing prior to the CONSULTANT incurring costs in excess of the not-to-exceed limit.
- (c) Invoices. CONSULTANT shall submit monthly invoices to CCDC for payment. Monthly invoices shall be in a format acceptable to CCDC, and shall include the **PO# 220071** on the invoice. Each invoice shall specify charges as they relate to the tasks in the Scope of Services. Each invoice shall also specify current billing and previous payments, with a total of cost incurred and payments made to date.

6. **SCHEDULE**

CONSULTANT shall begin work upon execution of this Task Order and work diligently toward completion of work specific to this task order with the following milestones:

- Design Review Approval: August 31, 2022
- Final Design: October 31, 2022
- 100% Construction Plans: January 16, 2023

Further detail of CONSULTANT'S project schedule is outlined in Exhibit A. Time extensions, if determined necessary, must be approved by CCDC in writing.

7. DELIVERABLES / COPIES OF PRODUCTS

CONSULTANT shall submit the deliverables for each task described in the attached Exhibit A to CCDC in a manner approved by CCDC. CONSULTANT shall submit revised work products if requested by CCDC.

8. CONTRACT TERMS

Terms of the Agreement between CCDC and CONSULTANT, which was signed by CCDC and CONSULTANT and has an effective date of June 10, 2019, shall remain in effect and apply to the services performed and work products created under this Task Order.

9. ANTI-BOYCOTT AGAINST ISRAEL CERTIFICATION

CONSULTANT, by entering into this Task Order, hereby certifies that it is not currently engaged in, or for the duration of this Task Order will not engage in, a boycott of goods or services from the State of Israel or territories under its control.

End of Task Order # 19-002 | *Signatures appear on next page.*

IN WITNESS WHEREOF, CCDC and CONSULTANT have executed this Task Order as of the day and year last written below.

CAPITAL CITY DEVELOPMENT CORP.

CONSULTANT
THE LAND GROUP, INC.



John Brunelle, Executive Director

David Koga, Principal

Date: _____

Date: 05/04/2022

ATTACHMENTS

Exhibit A: CONSULTANT'S Proposal dated April 22, 2022

| CCDC Use | |
|---------------|------------------|
| Fund | 302 |
| Account | 6250 |
| Activity Code | 21001 |
| PO# | 220071 |
| Term Date | October 31, 2023 |



April 22, 2022

Zach Piepmeyer, Project Manager/Capital Improvements
Capital City Development Corporation
121 N. 9th Street, Suite 501
Boise Idaho 83702

RE: **Task Order #02** | Fulton Street Improvements, 9th Street to Capitol Blvd. | Boise, Idaho
Reference - Task Order 19-001 | PO#210054
Proposal for Professional Services | PN 121037

Dear Zach,

The Land Group, Inc. (TLG) is pleased to submit the following proposal for professional design services associated with streetscape improvements on Fulton Street from Capitol Boulevard to 9th Street.

I. Project Description

Improvements will incorporate innovative stormwater solutions and streetscape design that may consist of the implementation of a street design that integrates typical Downtown Boise street typologies to balances the needs of pedestrians, bicycles, vehicles, and property owners. This investment will be made in downtown Boise's River Myrtle urban renewal district, and it is our understanding this project will consist of analysis of existing conditions, public evaluation and selection of preferred alternative design solution, City of Boise Design Review and Permit review, ACHD plan review, and bidding and construction administration assistance. No other agency permits are anticipated.

The following describes the type and scope of services to be provided and the fees for these services.



Fulton Street Improvements area in Green

II. Information Provided By Owner

- CCDC Staff to request ACHD to provide all affidavits or letters of legal interest for City of Boise Design Review and Permit submittals.

III. Scope of Services

- The Scope of Services is separated into three task orders with scope dependent on public engagement findings – see *Attachment B* for schedule information. TLG will provide the following scope of work outline and design services for improving Fulton Street Streetscape from Capital Boulevard to 9th Street options:
 - Task Order 01 encompassed work required for analysis of existing conditions, public engagement, alternative concepts development and selection of preferred concept, and was executed between June 2021 through April 2022. (see Task Order 19-001 | PO#210054)
 - Task Order 02 scope includes the refinement of the preferred concept, development of construction documents, agency approvals, bidding assistance, and construction administration support services for the preferred design concept.

TASK ORDER 01 SCOPE

Project Administration Task 01.0

See Task Order 19-001 | PO#210054 for more information.

Topographic Survey Task 01.1

See Task Order 19-001 | PO#210054 for more information.

Limited Subsurface Geotechnical Investigation Report Task 01.2

See Task Order 19-001 | PO#210054 for more information.

Stakeholder Engagement and Property Owner Coordination Task 01.3

See Task Order 19-001 | PO#210054 for more information.

Concept Design (30% Design) and Alternatives Analysis Task 01.4

See Task Order 19-001 | PO#210054 for more information.

TASK ORDER 02 SCOPE

The following is an outline of the scope for Task Order 02. This scope assumes the Hybrid Concept (see Attachment C) approved by City Council under Task Order 01 is to be develop for implementation.

Project AdministrationTask 02.0

TLG will participate in and assist CCDC to facilitate bi-weekly design team coordination meetings as required for a maximum of 18 meetings to be conducted under the scope of Task Order 02 through Assistance Bidding Task 02.6.

TLG will provide monthly invoicing and progress reports to CCDC that include project tracking information and describe resources needed from CCDC or other public agencies.

Task Deliverables:

- Meeting summary identifying discussion topics and action items within 48 hours of each meeting.
- Monthly Invoices

City of Boise Design Review Submittal and Approval (50% Design)Task 02.1

TLG will prepare and submit the final preferred design concept to the City of Boise for Design Review.

- TLG will work with CCDC staff to review proposed improvements plans with a maximum of 3 adjacent property owners (600 S. 9th, 825 W. Fulton, and 509 S. Capitol) prior to submittal to the City of Boise and support CCDC staff in providing a memo to the remaining property owners.
- TLG will develop the project plans to a design development delivery product, or approximately a 50% CD document milestone, that shows material selections for site and landscape plans, detailing of critical design elements, and preliminary utility routing per City of Boise Design Review requirements. See list below for full 50% CD set, only agency required sheets to be included for Design Review submittal.
- TLG will prepare all necessary application material and submit the required documents and plans based for Design Review.
- TLG will work with City DR Staff to revise and amend plans as required to obtain plan approval.
- TLG will support CCDC Staff in presenting the preferred concepts to ACHD Commission, as required, for agency approval of City requested variance for street width and rolled curbs.
- TLG will execute a Material Carbon Input Assessment Report for the owner's information.

Plans for 50% CD for Client Review to include:

- Site Layout & Material Plan – The Land Group will provide the final construction document site drawings which indicate the required final location, sizing and layout of site elements. The Land Group will provide necessary construction details demonstrating the required construction of site elements specified.
- Site Grading & Utility Plans – TLG and Musgrove Engineers will prepare site grading, drainage, and electrical construction plans in accordance with current industry standards and local agency requirements. Electrical Engineer will consider power for streetlight and festival street service improvements.

- Landscape and Irrigation Design Plans
- Specifications - The Land Group shall provide all required technical specifications for civil, site material, landscape and irrigation improvements.
- Statement of Probable Cost – A revised statement of probable cost of the streetscape improvements will be done for changes made during the preliminary development phase. The Design team will make every effort to reflect the most current known construction markets and costs.

Task Deliverables:

- Property Owner Coordination Exhibits
- Draft 50% CD/Design Review Drawings and Statement of Probable Cost for Owner Review & Comment
- Design Review applications, checklist, and plans submitted digital via AHJ portals, excludes affidavit of legal interest to be provided by CCDC and ACHD.
- Summary of agency comments (PDF).
- Response to agency comments via AHJ portals.
- Copy of Approved Plans and summary report of AHJ comments and revisions (PDF).
- Graphics and exhibits for ACHD Commission presentation (PDF), as required.

Preliminary Design (75% Design) & Utility Coordination

Task 02.2

Based on agency comments and coordination with public and private utility entities, TLG and the professional sub-consultants (BHB Engineers and Musgrove Engineers) will refine and develop the design plan in compliance ISPWC and all associated supplements by AHJ.

TLG will work with CCDC staff to FDR meeting/plan backcheck with City of Boise Departments and ACHD to confirm standards and comments have been accurately addressed.

Task 02.2.1 Utility Potholing Contingency: As required based on topographic survey findings and preferred concept design selections, utility pot holing may be required to verify existing utility locations and depths of trenching.

Plans to include:

- Site Layout & Material Plan – The Land Group will provide the final construction document site drawings which indicate the required final location, sizing and layout of site elements. The Land Group will provide necessary construction details demonstrating the required construction of site elements specified.
- SWPPP Plan
- Site Grading & Utility Plans – TLG and Musgrove Engineers will prepare site grading, drainage, and electrical construction plans in accordance with current industry standards and local agency requirements. Electrical Engineer will consider power for streetlight and festival street service improvements.
- Landscape and Irrigation Design Plans
- Specifications - The Land Group shall provide all required technical specifications for civil, site material, landscape and irrigation improvements.
- Statement of Probable Cost – A revised statement of probable cost estimate of the streetscape improvements will be done for changes made during the preliminary development phase. The

Design team will make every effort to reflect the most current known construction markets and costs.

Preliminary Design Review Meeting – TLG will work with CCDC staff to schedule and conduct a preliminary design review meeting and update with AHJ.

TLG will provide preliminary legal descriptions and exhibits for any required utility easements coordinated with adjacent property owners (600 S. 9th, 509 S. Capitol, and 825 W. Fulton) and work with utility agencies (Idaho Power Company or City of Boise Public Works) to record these easements.

Task Deliverables:

- Summary report of findings from Utility Coordination (PDF).
- Draft 75% Preliminary CD drawings, technical specifications, and Statement of Probable Cost (PDF) for Owner review.
- Revised 75% Preliminary CD drawings and technical specifications (PDF).
- AHJ FDR/75% Plan Backcheck Meeting Agenda and Summary (PDF).
- 75% Design Review Meeting Summary of agency comments (Excel/PDF), as required.
- AHJ Response Letter (PDF), as required.
- Draft Utility Easement Legal Descriptions (PDF), as required.

Final Design (95%) Design and Draft CD Documents

Task 02.3

Based on agency comments and on-going coordination with public and private utility entities, TLG and the professional sub-consultants (BHB Engineers and Musgrove Engineers) will revise, and update construction plans, drawings, and technical specifications, presented during Preliminary Design (75% Design) review. Final review will be conducted by the CCDC Staff in preparation for permit submittal as required by the agency.

Task Deliverables:

- 95% CD drawings and technical specifications (PDF).

ACHD and City of Boise Development Services Permit Submittal and Plan Approvals

Task 02.4

TLG will be responsible for all necessary approvals for construction of the project from the City of Boise and ACHD.

- City of Boise Permit Approval – TLG will provide all documents and application material needed for submittal to the City of Boise Development Services for grading and utility permit review and approvals. TLG will work with City of Boise staff to revise plans as required to permit approvals.
- ACHD Plan Approval – TLG will provide all documents and application for submittal to ACHD for Plan Review approvals. TLG will work with ACHD staff to revise plans as required to permit approvals.
- License Agreements – TLG will work with ACHD staff to provide all necessary materials to either confirm proposed improvements are covered under the existing master license agreement with the City of Boise or execute an additional license agreement or amendment for proposed improvements.

Task Deliverables:

- Plan/Permit Review applications, checklist, and plans submitted digital via AHJ portals.

- Response to agency comments via AHJ portals.
- Copy of Approved Plans and summary report of AHJ comments and revisions (PDF).
- License Agreement application and exhibit material (PDF) as requested by ACHD for agency to execute License Agreement – as required.
- Task 02.2.1 – Utility Potholing Summary (PDF).

100% Final CD PlansTask 02.5

TLG and the professional sub-consultants (BHB Engineers and Musgrove Engineers) will finalize the construction documents and provide to CCDC for bidding.

All construction documents will be prepared and stamped by engineers and landscape architects licensed in Idaho and provided to CCDC for bidding in PDF format.

Task Deliverables:

- Approved Construction Drawings, Specifications, and supplemental information for CCDC us in bidding project (PDF).
- Finalize Utility Easements Exhibits and Legal Descriptions (PDF), as required.

Assistance BiddingTask 02.6

TLG and the professional sub-consultants (BHB Engineers and Musgrove Engineers) will provide bidding assistance to CCDC to competitively bid the proposed work as follows;

- Attend Pre-bid meeting.
- Prepare addenda.
- Assist CCDC in reviewing bids.

Task Deliverables:

- Pre-bid meeting summary, and addenda (PDF).

Construction Administration Support ServicesTask 02.7

TLG and the professional sub-consultants (BHB Engineers and Musgrove Engineers) will provide limited on-site observation of the construction and plan interpretation. Site Construction Support Services will also include;

- Pre-construction conference. (excludes sub-consultants)
- Submittal and shop drawings review.
- RFI responses.
- Pay application request review.
- Change order processing and review.
- Weekly OAC meetings, as established by contractor.
- Twice Monthly Site observations, dependent on OAC meeting schedule.
- Punch list and Substantial Completion observation.
- Final completion observation.
- Final digital record drawings.

Task Deliverables:

- All documentation related to Construction Administration Support Services outlined above (PDF or via Construction Administration Portal managed by selected contractor).

Digital CAD Files - The Land Group, Inc. will provide CAD (.dwg) file format files of the design base line work and CAD grading files (including TIN surface) as a courtesy to the contractor for use in bidding and/or construction. CAD files will be 2013 file format or newer. All CAD files are for the convenience of the contractor only and are not considered "Construction Documents". Contractor shall comply with information provided on the stamped drawings sheets and specifications (paper or PDF).

IV. Exclusions / Costs Not Included

The Land Group provides other professional services in addition to those described above. Unless described above and specifically included in this proposal, services including but not limited to the following are not included in the proposed fee and shall be charged as Additional Services if required.

- Abandonment of easements.
- Regulatory agency re-submittal required due to Owner-related changes or additional local jurisdictional requirements that occur after plan approvals.
- Making revisions in drawings, specifications, or other documents, or preparing change order documents, when such revisions are due to causes beyond the control of our firm and occur following agency approvals.
- Design revisions after securing Owner approvals to proceed. If design revisions are requested, The Land Group will perform the additional services after receiving written authorization.

V. Fees & Billing Terms

| Scope of Work: | Fees: | Terms: |
|---|-------------------|---------------------|
| Task Order 01 (see Task See Task Order 19-001 PO#210054 for more information.) | | |
| Task Order 01 Subtotal: | \$75,000.00 | T&M, NTE |
| Task Order 02 | | |
| Task 02.0: Project Administration | \$8,370.00 | T&M, NTE |
| Task 02.1: City of Boise Design Review Submittal and Approval (50% Design) | \$32,640.00 | T&M, NTE |
| Task 02.2: Preliminary Design (75% Design) and Utility Coordination | \$19,965.00 | T&M, NTE |
| <i>Task 02.2.1 Utility Potholing Contingency</i> | <i>\$7,750.00</i> | <i>T&M, NTE</i> |
| Task 02.3: Final Design (95% Design and Draft CD) | \$12,225.00 | T&M, NTE |
| Task 02.4: ACHD & City of Boise Development Services Submittal and Approval | \$7,160.00 | T&M, NTE |
| Task 02.5: 100% Final CD Plans | \$2,325.00 | T&M, NTE |

| | | |
|--|---------------------|---------------------|
| Task 02.6: Assistance Bidding | \$3,615.00 | T&M, NTE |
| Task 02.7: Construction Administration Support Service | \$34,600.00 | T&M, NTE |
| Reimbursable Expense Estimate | \$1,000.00 | Fixed Fee |
| Task Order 02 Subtotal: | \$129,650.00 | T&M, NTE |
| Project Total (TO1 & TO2): | \$204,650.00 | T&M, NTE |

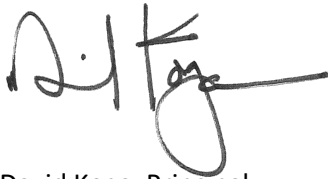
Items marked "Estimated Fee" will be billed on a time and materials basis in accordance with our Standard Hourly Rates.
 Items marked "Estimated Max" are a reimbursable expense allowance, which we anticipate will not exceed the stated amount.
 Items marked "T&M Budget" will be billed on a time and materials basis according to the budget described above.

V. Reimbursable Expenses

The costs of reimbursable expenses including plan copying, application fees and vehicle mileage expenses are included in the estimated fees for the tasks described above. These expenses will be charged at our standard rates for those expenses not included in standard rates.

We are excited for the opportunity to work with CCDC on this project. Should you have any questions or need additional information, please contact me at any time.

Sincerely,



David Koga, Principal

The Land Group, Inc.

Accepted By:

Client Signature

Printed Name & Title

Attachments:

- A – Work Plan Estimate
- B – Preliminary Project Schedule
- C – Hybrid Concept Plan

Fulton: 9th Street to Capitol Blvd PN: 121037

The Land Group, Inc.

Work Plan Estimate - Task Order 02 | 04.22.2022

| Task # | Task Description | Staff Position | Staff Name | Billing Rate | Labor Hours | Fees |
|--------|------------------|----------------|------------|--------------|-------------|------|
| | | | | | | |

Work Plan Estimate Task Order 02

| | | | | | | |
|-----|--|----------------------------|---------------------|----------|-----|-------------|
| 2.0 | Project Administration | | | | 72 | \$8,370.00 |
| 2.0 | Project Administration - TLG | | | | 54 | \$8,370.00 |
| | | Civil Engineer | Jim Gute | \$135.00 | 9 | \$1,215.00 |
| | | Senior Landscape Architect | David Koga | \$155.00 | 9 | \$1,395.00 |
| | | Landscape Designer | Christopher Hawkins | \$120.00 | 18 | \$2,160.00 |
| | | Civil Designer | Alexis Hepworth | \$120.00 | 9 | \$1,080.00 |
| | | Civil Designer | Chad Rietze | \$120.00 | 9 | \$1,080.00 |
| | | Administrative | Misty Rodwick | \$80.00 | 18 | \$1,440.00 |
| | | | | | | |
| | Task 2 Subtotal Labor | | | | 72 | \$8,370 |
| 2.1 | City of Boise Design Review (50% Design) | | | | 264 | \$32,640.00 |
| 2.1 | DR Submittal - TLG | | | | 249 | \$32,640.00 |
| | | Civil Engineer | Jim Gute | \$135.00 | 20 | \$2,700.00 |
| | | Senior Landscape Architect | David Koga | \$155.00 | 8 | \$1,240.00 |
| | | Landscape Designer | Christopher Hawkins | \$120.00 | 82 | \$9,840.00 |
| | | Civil Designer | Alexis Hepworth | \$120.00 | 60 | \$7,200.00 |
| | | Civil Designer | Kerstin Dettrich | \$110.00 | 7 | \$770.00 |
| | | Civil Designer | Chad Rietze | \$120.00 | 60 | \$7,200.00 |
| | | Landscape Designer | James Leo | \$120.00 | 12 | \$1,440.00 |
| | | | | | | |
| | 50% Design - Musgrove | | | | 15 | \$2,250.00 |
| | | Senior Engineer | Nick Schafer | \$150.00 | 15 | \$2,250.00 |
| | | | | | | |
| | Task 2.1 Subtotal Labor | | | | 264 | \$32,640 |
| 2.2 | Preliminary Design (75% Design) | | | | 122 | \$27,715.00 |
| 2.2 | Preliminary Design & Utility Coord - TLG | | | | 111 | \$13,560.00 |
| | | Civil Engineer | Jim Gute | \$135.00 | 12 | \$1,620.00 |
| | | Senior Landscape Architect | David Koga | \$155.00 | 2 | \$340.00 |
| | | Landscape Designer | Christopher Hawkins | \$120.00 | 33 | \$3,960.00 |
| | | Civil Designer | Alexis Hepworth | \$120.00 | 26 | \$3,120.00 |
| | | Civil Designer | Kerstin Dettrich | \$110.00 | 4 | \$440.00 |
| | | Civil Designer | Chad Rietze | \$120.00 | 26 | \$3,120.00 |

Fulton: 9th Street to Capitol Blvd PN: 121037**The Land Group, Inc.****Work Plan Estimate - Task Order 02 | 04.22.2022**

| Task # | Task Description | Staff Position | Staff Name | Billing Rate | Labor Hours | Fees |
|------------|---|----------------------------|---------------------|--------------|-------------|--------------------|
| | | | | | | |
| | | Landscape Designer | James Leo | \$120.00 | 8 | \$960.00 |
| | | | | | | |
| | Preliminary Design & Utility Coord - BHB | | | | 7 | \$1,225.00 |
| | | Principal/Senior Associate | Darren Truchot | \$175.00 | 7 | \$1,225.00 |
| | | | | | | |
| | Preliminary Design & Utility Coord - Musgrove | | | | 4 | \$5,180.00 |
| | | Principal Engineer | Kurt Lechtenburg | \$170.00 | 4 | \$680.00 |
| | | Senior Engineer | Nick Schafer | \$150.00 | 30 | \$4,500.00 |
| | | | | | | |
| | Utility Potholing Contingency | | | | 0 | \$7,750.00 |
| | | | Lump Sum | | | \$7,750.00 |
| | | | | | | |
| | | | | | | |
| | Task 2.2 Subtotal Labor | | | | 122 | \$27,715 |
| 2.3 | Final Design (95% Design, Draft CD) | | | | 95 | \$12,225.00 |
| 2.3 | Final Design (95% Design, Draft CD) - TLG | | | | 76 | \$9,285.00 |
| | | Civil Engineer | Jim Gute | \$135.00 | 8 | \$1,080.00 |
| | | Senior Landscape Architect | David Koga | \$155.00 | 3 | \$465.00 |
| | | Landscape Designer | Christopher Hawkins | \$120.00 | 20 | \$2,400.00 |
| | | Civil Designer | Alexis Hepworth | \$120.00 | 18 | \$2,160.00 |
| | | Civil Designer | Kerstin Dettrich | \$110.00 | 4 | \$420.00 |
| | | Civil Designer | Chad Rietze | \$120.00 | 18 | \$2,160.00 |
| | | Landscape Designer | James Leo | \$120.00 | 5 | \$600.00 |
| | | | | | | |
| | Final Design (95% Design, Draft CD) - BHB | | | | 2 | \$350.00 |
| | | Principal/Senior Associate | Darren Truchot | \$175.00 | 2 | \$350.00 |
| | | | | | | |
| | Final Design (95% Design, Draft CD) - Musgrove | | | | 17 | \$2,590.00 |
| | | Principal Engineer | Kurt Lechtenburg | \$170.00 | 2 | \$340.00 |
| | | Senior Engineer | Nick Schafer | \$150.00 | 15 | \$2,250.00 |
| | | | | | | |
| | Task 2.3 Subtotal Labor | | | | 95 | \$12,225 |
| 2.4 | ACHD Development Services Review & ACHD Approval | | | | 58 | \$7,160.00 |
| 2.4 | ACHD Dev Services Submittal - TLG | | | | 54 | \$6,560.00 |
| | | Civil Engineer | Jim Gute | \$135.00 | 2 | \$270.00 |
| | | Senior Landscape Architect | David Koga | \$155.00 | 2 | \$310.00 |
| | | Landscape Designer | Christopher Hawkins | \$120.00 | 18 | \$2,160.00 |

Fulton: 9th Street to Capitol Blvd PN: 121037

The Land Group, Inc.

Work Plan Estimate - Task Order 02 | 04.22.2022

| Task # | Task Description | Staff Position | Staff Name | Billing Rate | Labor Hours | Fees |
|------------|--|----------------------------|---------------------|--------------|-------------|-------------------|
| | | | | | | |
| | | Civil Designer | Alexis Hepworth | \$120.00 | 16 | \$1,920.00 |
| | | Civil Designer | Chad Rietze | \$120.00 | 16 | \$1,900.00 |
| | | | | | | |
| | ACHD Dev Services Submittal - BHB | | | | 0 | \$0.00 |
| | | Principal/Senior Associate | Darren Truchot | \$175.00 | 0 | \$0.00 |
| | | | | | | |
| | ACHD Dev Services Submittal - Musgrove | | | | 4 | \$600.00 |
| | | Senior Engineer | Nick Schafer | \$150.00 | 4 | \$600.00 |
| | | | | | | |
| | Task 2.4 Subtotal Labor | | | | 58 | \$7,160 |
| 2.5 | 100% Plans (Final CD) | | | | 18 | \$2,325.00 |
| 2.5 | Final CDs 100% - TLG | | | | 15 | \$1,855.00 |
| | | Civil Engineer | Jim Gute | \$135.00 | 1 | \$140.00 |
| | | Senior Landscape Architect | David Koga | \$155.00 | 1 | \$155.00 |
| | | Landscape Designer | Christopher Hawkins | \$120.00 | 5 | \$600.00 |
| | | Civil Designer | Alexis Hepworth | \$120.00 | 4 | \$480.00 |
| | | Civil Designer | Chad Rietze | \$120.00 | 4 | \$480.00 |
| | | | | | | |
| | Final CDs 100% - BHB | | | | 1 | \$170.00 |
| | | Principal/Senior Associate | Darren Truchot | \$170.00 | 1 | \$170.00 |
| | | | | | | |
| | Final CDs 100% - Musgrove | | | | 2 | \$300.00 |
| | | Senior Engineer | Nick Schafer | \$150.00 | 2 | \$300.00 |
| | | | | | | |
| | Task 2.5 Subtotal Labor | | | | | \$2,325 |
| 2.6 | Bidding Assistance | | | | 29 | \$3,615.00 |
| 2.6 | Bidding Assistance - TLG | | | | 24 | \$2,990.00 |
| | | Civil Engineer | Jim Gute | \$135.00 | 1 | \$135.00 |
| | | Senior Landscape Architect | David Koga | \$155.00 | 1 | \$155.00 |
| | | Landscape Designer | Christopher Hawkins | \$120.00 | 11 | \$1,260.00 |
| | | Civil Designer | Alexis Hepworth | \$120.00 | 12 | \$1,440.00 |
| | | | | | | |
| | Bidding Assistance - BHB | | | | 1 | \$175.00 |
| | | Principal/Senior Associate | Darren Truchot | \$175.00 | 1 | \$175.00 |
| | | | | | | |
| | Bidding Assistance - Musgrove | | | | 3 | \$450.00 |
| | | Senior Engineer | Nick Schafer | \$150.00 | 3 | \$450.00 |

Fulton: 9th Street to Capitol Blvd PN: 121037

The Land Group, Inc.

Work Plan Estimate - Task Order 02 | 04.22.2022

| Task # | Task Description | Staff Position | Staff Name | Billing Rate | Labor Hours | Fees |
|--------|------------------|----------------|------------|--------------|-------------|------|
| | | | | | | |

| | | | | | | |
|--|--------------------------------|--|--|--|----|----------------|
| | | | | | | |
| | Task 2.6 Subtotal Labor | | | | 29 | \$3,615 |
| | | | | | | |

| | | | | | | |
|-----|---|----------------------------|---------------------|----------|-----|--------------------|
| 2.7 | Construction Administration Services | | | | 255 | \$34,600.00 |
| 2.7 | Construction Administration Services - TLG | | | | 237 | \$30,550.00 |
| | | Civil Engineer | Jim Gute | \$135.00 | 36 | \$4,860.00 |
| | | Senior Landscape Architect | David Koga | \$155.00 | 6 | \$930.00 |
| | | Landscape Designer | Christopher Hawkins | \$120.00 | 80 | \$9,600.00 |
| | | Landscape Designer | James Leo | \$120.00 | 6 | \$720.00 |
| | | Civil Designer | Chad Rietze | \$120.00 | 55 | \$6,580.00 |
| | | Civil Designer | Alexis Hepworth | \$120.00 | 55 | \$6,540.00 |
| | | Civil Designer | Kerstin Dettrich | \$110.00 | 12 | \$1,320.00 |
| | | | | | | |
| | Construction Administration Services - BHB | | | | 6 | \$1,050.00 |
| | | Principal/Senior Associate | Darren Truchot | \$175.00 | 6 | \$1,050.00 |
| | | | | | | |
| | Construction Administration Services - Musgrove | | | | 20 | \$3,000.00 |
| | | Senior Engineer | Nick Schafer | \$150.00 | 20 | \$3,000.00 |
| | | | | | | |
| | Task 2.7 Subtotal Labor | | | | 249 | \$34,600 |

| | | | | |
|-------------------------------|----------|--|--|---------|
| Reimbursable Expense Estimate | Lump Sum | | | \$1,000 |
|-------------------------------|----------|--|--|---------|

| | | | |
|----------------------------|--|------------|---------------------|
| Task Order 02 Total | | 817 | \$129,650.00 |
|----------------------------|--|------------|---------------------|

Task Order 01 Fee \$75,000

| | | | | |
|--|--|--|------------------------|------------------|
| | | | Project Total - | \$204,650 |
|--|--|--|------------------------|------------------|

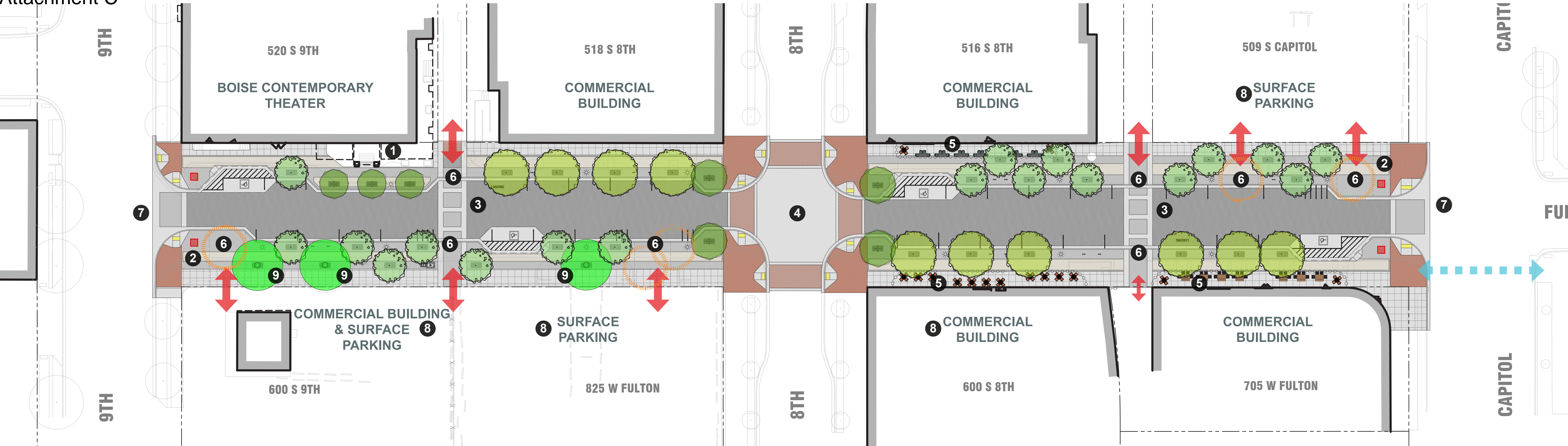
Attachment B

Fulton: 9th Street to Capitol Blvd PN: 121037

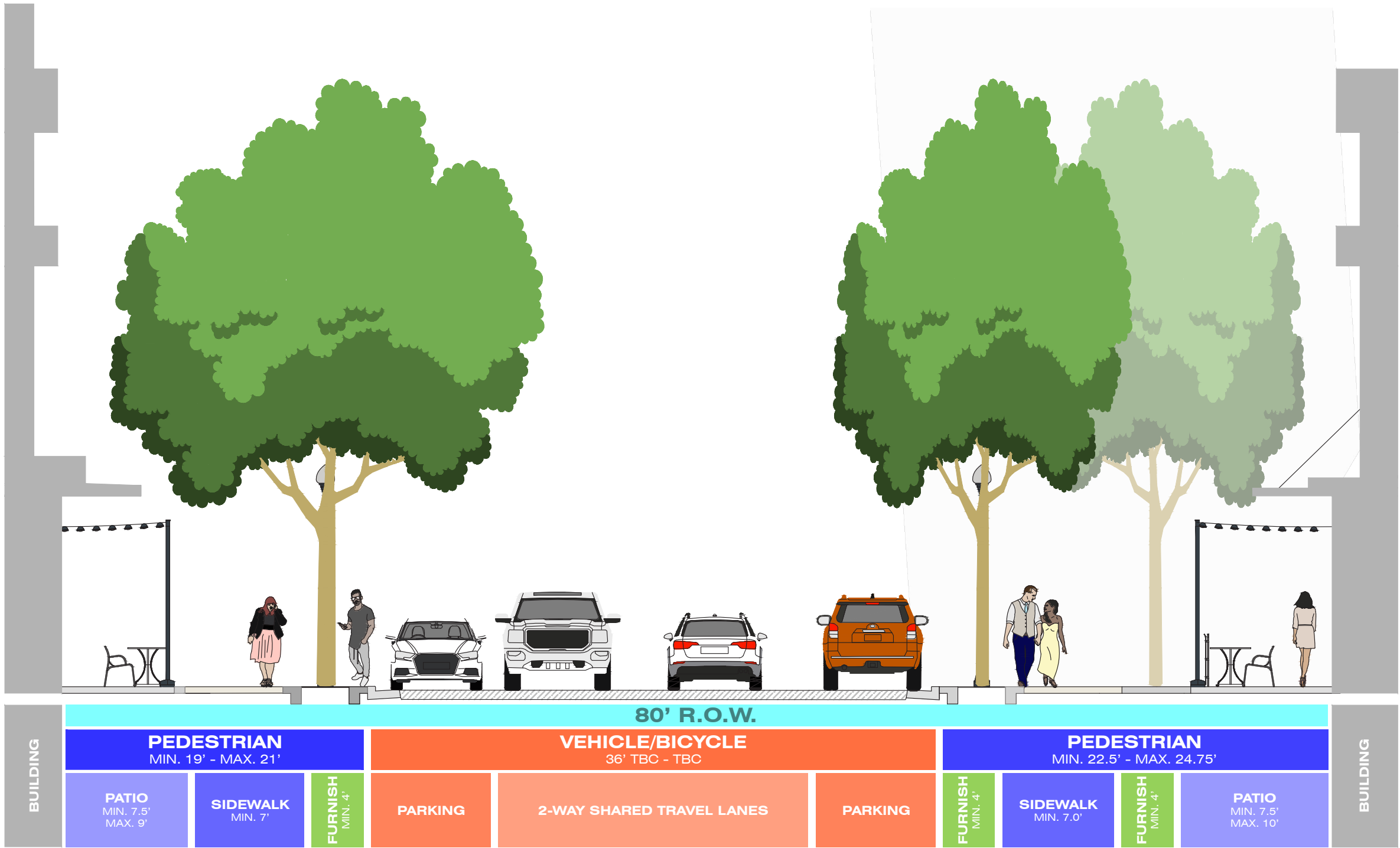
THE LAND GROUP, INC. | PN. 121037 PO#210054

TO2 PRELIMINARY PPROJECT SCHEDULE - 04.22.2022

[illegible]



Preferred Concept Site Plan - Hybrid



Preferred Concept Section - Hybrid

LEGEND:

- 1. BOISE CONTEMPORARY THEATER LOADING DOCK ENTRY
- 2. POTENTIAL PUBLIC ART
- 3. DECORATIVE MID-BLOCK HARDSCAPE DETAIL
- 4. EXISTING INTERSECTION RENOVATION (AS REQUIRED)
- 5. RETAIL/DINING PATIO (OPTIONAL)
- 6. DRIVEWAY APPROACH
- 7. PEDESTRIAN CROSSING HARDSCAPE DETAIL
- 8. PRIVATE LOT WITH FUTURE DEVELOPMENT POTENTIAL
- 9. EXISTING STREET TREE

- ADJACENT LOT INGRESS/EGRESS
- PRIVATE SERVICE AREA ACCESS
- FUTURE PEDESTRIAN CROSSING
- POTENTIAL PUBLIC ART (TO BE COORDINATED WITH ARTS & HISTORY)
- POTENTIAL FUTURE STREET TREE

Preferred Streetscape Concept - Hybrid

Fulton Street Improvements | 04.01.2022
Boise, Idaho



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AGENDA BILL

| | | |
|--|--|-----------------------------|
| Agenda Subject: 1110 W Grove St – Hotel Renegade – Type 4 Participation Designation | | Date: May 9, 2022 |
| Staff Contact: Alexandra Monjar | Attachments: 1) Site Map 2) Renderings 3) Public Improvement Plans | |
| Action: Designate Hotel Renegade as eligible for Capital Improvement Project Coordination Participation and direct staff to negotiate a Type 4 Agreement with Hendricks Commercial Properties, LLC for future board approval. | | |

Background:

Hotel Renegade is a planned eight-story, 122-room boutique hotel of roughly 120,000 total square feet. The project, which has an estimated total development cost of \$68 million, will offer lodging, dining, and accommodations including meeting and event spaces and fitness rooms, and create an estimated 60 permanent jobs. Dining facilities will include a first-floor restaurant and bar and an eighth-floor lounge, bar and outdoor patio.

Hotel Renegade a project of Hendricks Commercial Properties, LLC (HPC), a national developer, owner, and manager of commercial real estate whose portfolio includes boutique hospitality, retail, office, industrial, and multifamily properties. Locally, HPC owns The Owyhee, Hoff Building, and Jefferson Place, and is currently redeveloping BoDo into The Warehouse food hall and enhancing the adjacent tenant mix with entertainment uses.

Construction of Hotel Renegade began this month and is scheduled to complete in March 2024. This coincides with the construction periods of CCDC's Capital Improvement Projects (CIPs), the Linen Blocks on Grove Street and Rebuild 11th Street. These projects will improve Grove and 11th Streets as multi-modal corridors with raised and protected bike lanes through downtown Boise and will upgrade streetscapes, roadways, and include placemaking and public space elements.

The Agency is in the process of scheduling the construction of specific block faces for Grove Street; construction will generally span from this Fall/Winter through late 2023 with the block face between 12th and 11th Street(s) occurring in the later phases. Construction of the 11th Street Bikeway between Grove and Main Streets will occur from May 25 to October 5 this year.

To create efficiency and reduce the potential for damaging new infrastructure, CCDC has determined that entering into Type 4 Capital Improvement Project Coordination Agreement with

Hendricks Commercial Properties, LLC to subcontract the construction of certain planned public improvements adjacent to Hotel Renegade may be beneficial for one or both projects. The maximum anticipated coordinated scope entails subcontracting with Hendricks for the construction of CCDC-designed streetscapes from the back of the sidewalk curb to the property line in the right of way adjacent to the Renegade project.

Type 4 projects are eligible for reimbursement of up to 100% of public improvement costs, with a not-to-exceed amount based on the project's budget programmed in the adopted Five Year Capital Improvements Plan. Timing of Type 4 assistance is determined on a case-by-case basis, and in this case would be upon completion of the project and the Agency's verification cost documentation, inspection, and approval of the improvements.

CCDC has been coordinating with HPC for several months, as the Agency has been designing the Linen Blocks on Grove Street and the 11th Street Bikeway and Streetscape Improvements. HPC submitted information about the project consistent with the requirements of the Participation Program policy in March. If designated today, the Agency would expect to request approval of a final agreement this summer once a final scope share can be coordinated and to issue reimbursement for approved eligible expenses in Spring/Summer 2024.

Hotel Renegade meets the requirements of the Participation Program as approved by the CCDC Board and promotes the objectives of the Westside District Plan and adopted Capital Improvement Plan.

Summary:

- 1110 W Grove St
- 120,000 sq. ft. boutique hotel with dining and other amenities
- \$68M TDC
- ~\$115,000-260,000 TBC based on scope share

Timeline:

- October 2021 – Design Review Approval
- March 2022 – Applied for Participation
- April 2022 – Construction begins
- May 2022 – Type 4 Designation
- July 2022 – Type 4 Approval
- Spring 2024 – Construction complete and CCDC reimburses approved expenses

Fiscal Notes:

The project has estimated Eligible Expenses up to approximately \$260,000. These expenses are included in the FY2022 Five-Year Capital Improvement Plan within the budgets for the 11th Street Bikeway and Streetscapes Improvements and Linen Blocks on Grove Street projects.

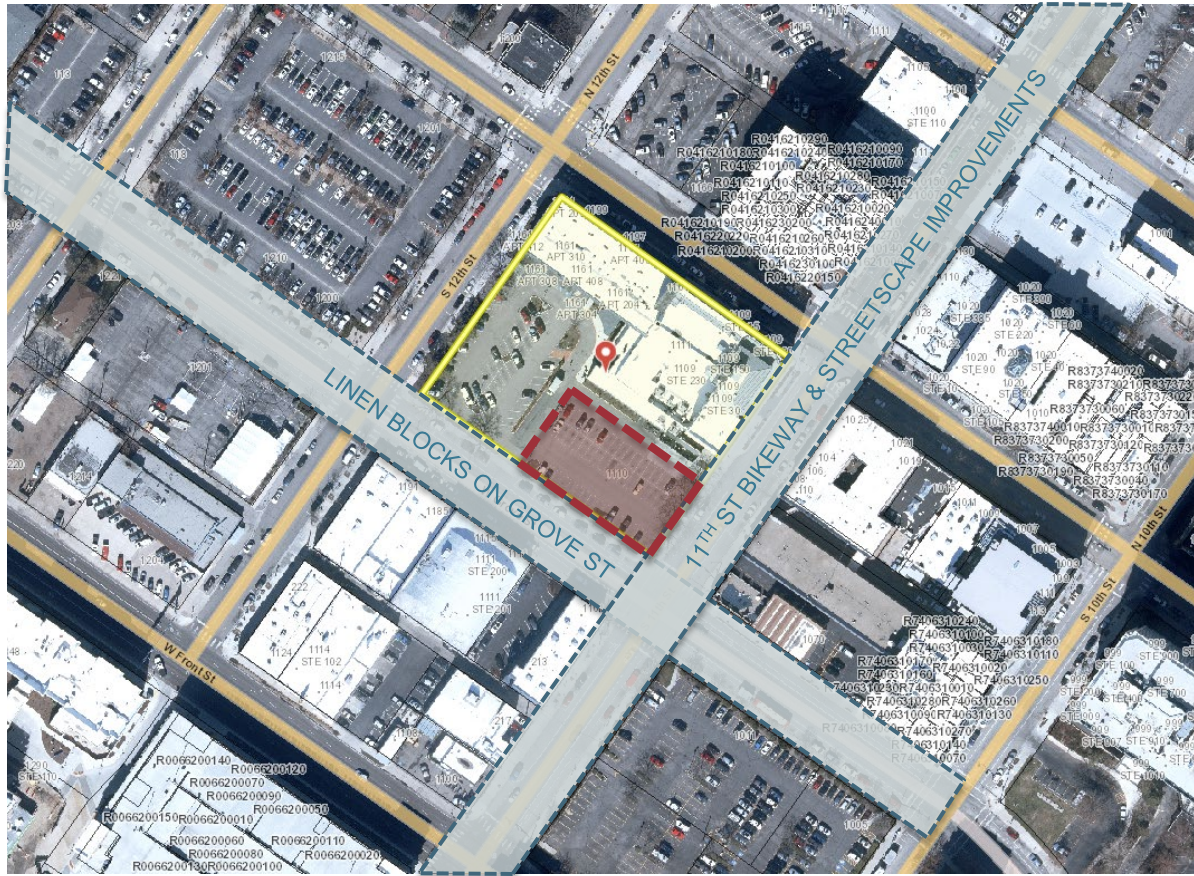
Staff Recommendation:

Direct the Agency to negotiate a Type 4 Participation Agreement for future board approval.

Suggested Motion:

I move to direct staff to negotiate a final Type 4 Participation Agreement with Hendricks Commercial Properties, LLC for future board approval.

Attachment #1 – Site Map



Attachment #2 – Renderings

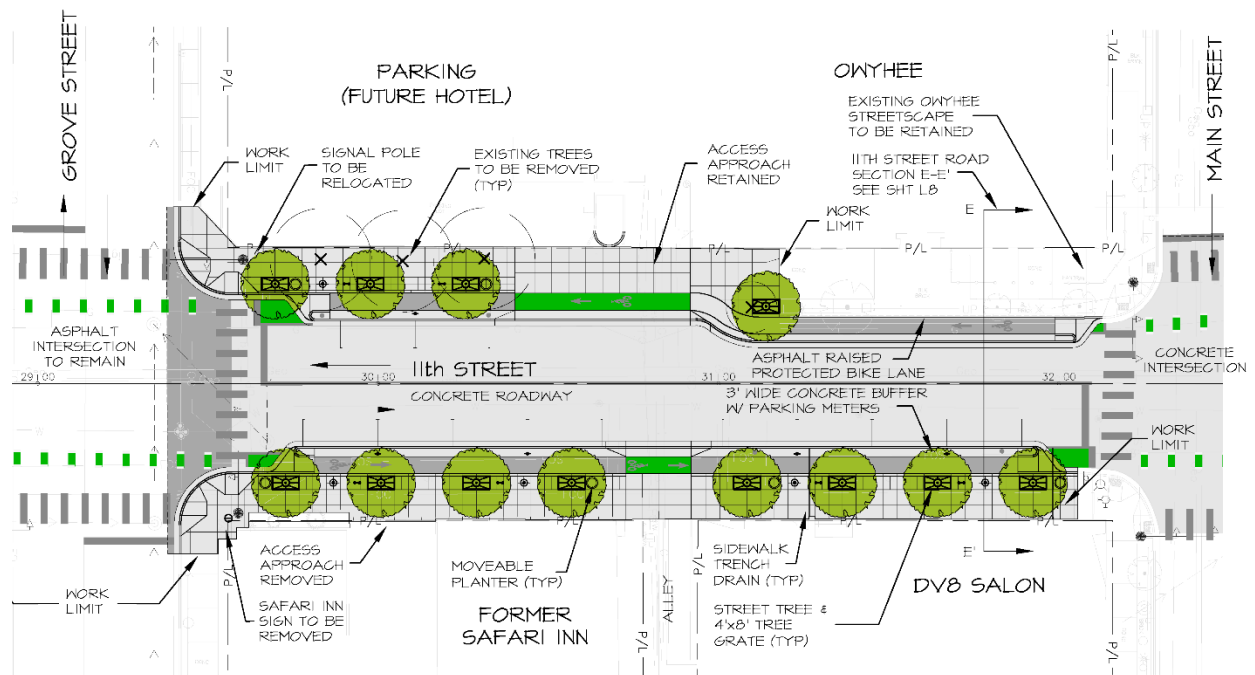


Source: CSHQA

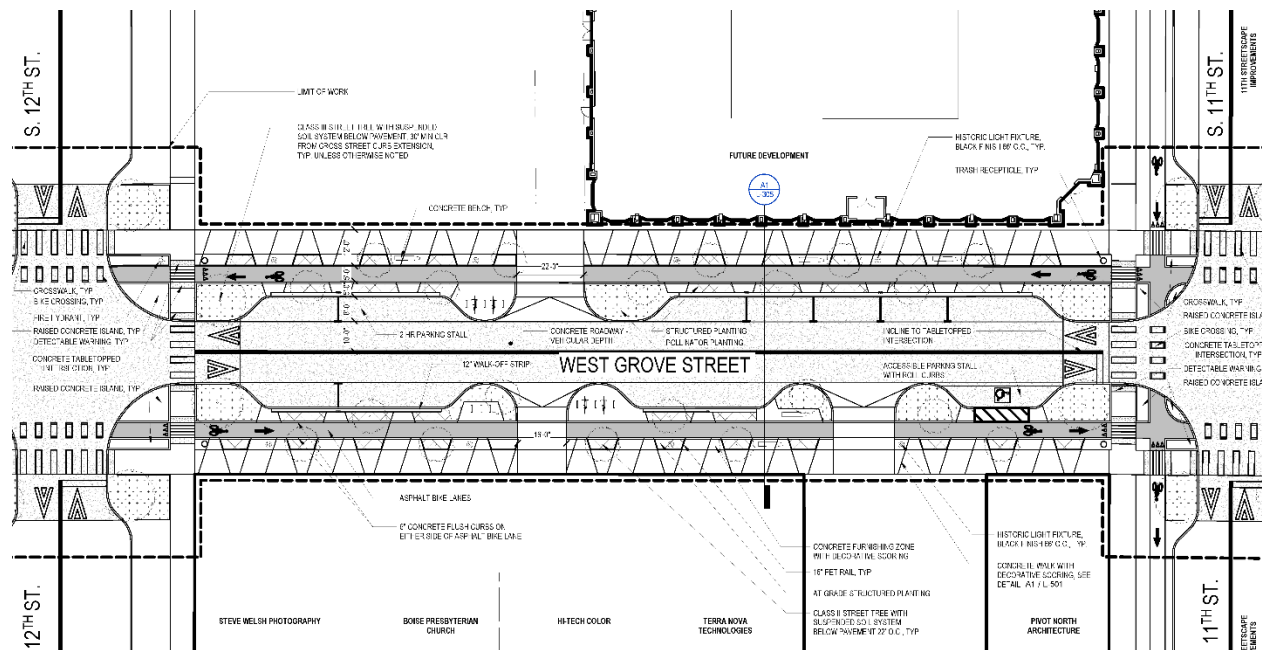
Source: CSHQA



Attachment #3 – Public Improvement Plans (page 2 of 2)



11th St Bikeway and Streetscape Improvements Design Review Plans | Source: Jensen Belts



Linen Blocks on Grove Street Design Review Plans | Source: GGLO



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AGENDA BILL

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| Agenda Subject: 1070 W Grove St – The Sparrow – Type 1 Participation Designation | | Date: May 09, 2022 |
| Staff Contact: Alexandra Monjar | Attachments: 1) Site Map 2) Renderings 3) Public Improvement Plan | |
| Action: Designate The Sparrow as eligible for One Time Assistance and direct staff to negotiate a Type 1 Participation Agreement with Imperial 700 LLC for future board approval. | | |

Background:

The Sparrow redevelopment project is a proposed boutique motel that consists of the renovation of the former Safari Inn located at 1070 W Grove St, neighbor to the One Nineteen condos, the recently renovated B Side Apartments and the Kount building. The project will include the renovation of 61 existing rooms and the addition of seven more. The planned coffeehouse in the lobby and permanent food truck out front will provide services for both hotel guests and general public. Shared outdoor seating between the food truck and coffeehouse engages with an inviting retail plaza space at the corner of 11th Street and Grove Street. The redevelopment project includes placemaking improvements in the alleyway as well which include building façade upgrades and public improvements as detailed herein.

Based out of Bozeman, Montana, Imperial 700 LLC is a subsidiary of Nest Partners who focuses their development efforts on renovating downtown buildings into vibrant community hubs. The Sparrow will be the fourth “bird” in their “nest” of hotel projects, which includes The Finch in Walla Walla, The Lark in Bozeman, and the soon to be completed Wren in Missoula.

Public Improvements submitted for CCDC assistance consist of improvements to the alley including subbase replacement and new pavement, curb and gutter repairs and scored concrete sidewalks. Basalite pavers placed in a herringbone pattern throughout the length of the alleyway will enhance the alley and provide improved safety and walkability. Erik Nelson, Nest Partners owner, is coordinating with adjacent landowners to include various private art installations and/or murals in the alleyway after upgrades have been completed to expand on the placemaking from The Sparrow and the adjacent CCDC Capital Improvement Projects on Grove and 11th Streets.

Type 1 projects are eligible for reimbursement of 100 percent of public improvement costs up to \$200,000, matched by private investment and subject to Board approval.

While the Type 1 Program does not require scoring for participation, this project advances several urban design objectives encouraged by the Agency's District Plan, including:

- Reuse of existing building
- Conversion of surface parking to retail plaza space
- Alleyway upgrades providing improved pedestrian connectivity between blocks
- Tuck-under parking in rear of building
- Placemaking that creates engagement with the street to enhance walkability

The total development cost is estimated to be \$10 million and the project will create an estimated 30 permanent jobs. The Sparrow meets the requirements of the Participation Program as approved by the CCDC Board and promotes the objectives of the Westside District Plan.

Project Summary:

- 1070 W Grove St
- 35,000 sq. ft. boutique hotel
- \$10 million estimated total development costs
- ~\$83,255 in eligible expenses
- Estimated 30 permanent jobs
- Alleyway upgrades

Timeline:

- December 2021– Design Review Approval
- May 2022 – Type 1 Designation
- June 2022 – Type 1 Agreement Approval
- Fall 2022 – Construction begins
- Fall 2023 – Construction complete
- Fall 2023 – CCDC reimburses Eligible Expenses

Fiscal Notes:

The project's estimated Eligible Expenses are \$83,255. The final estimate included in the agreement will set the not-to-exceed amount for reimbursement per the Type 1 Participation Program policy. The Agency's Five-Year Capital Improvement Plan includes sufficient funding for Type 1 grants in FY2023 to reimburse this project.

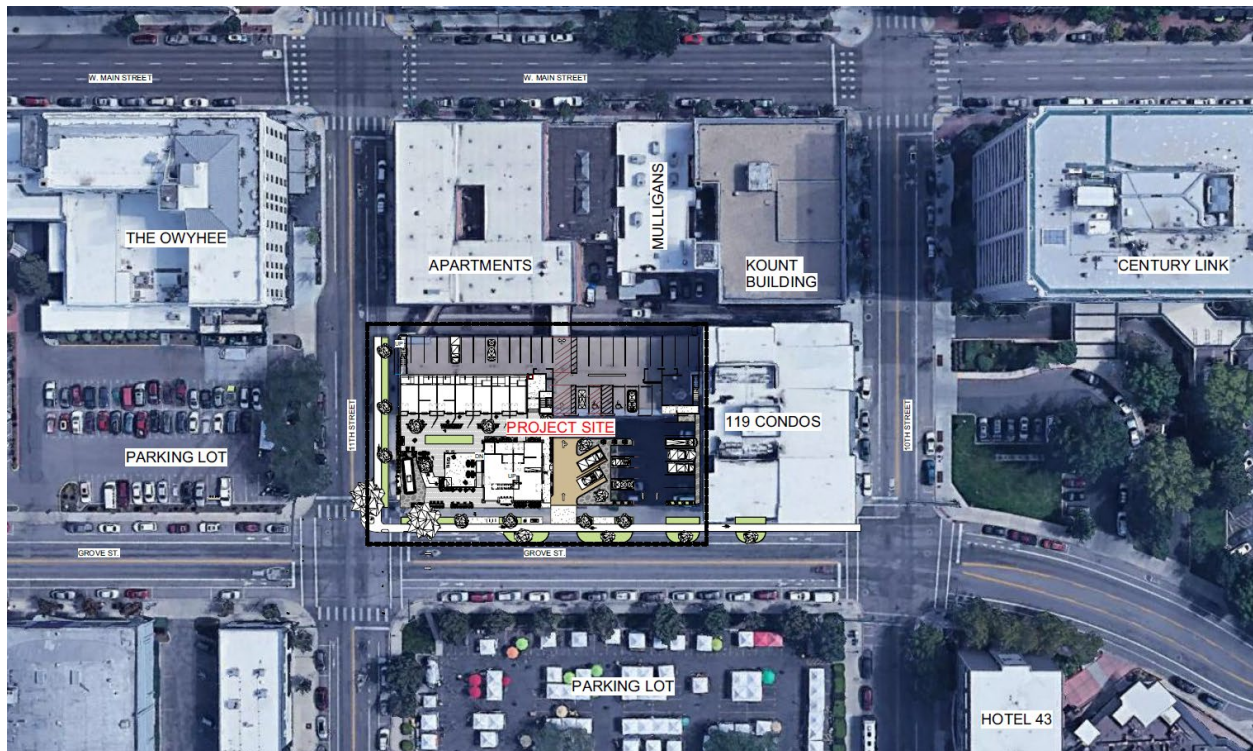
Staff Recommendation:

Direct staff to negotiate a final Type 1 Participation Agreement for future board approval.

Suggested Motion:

I move to direct staff to negotiate a final Type 1 Participation Agreement with Imperial 700 LLC for future board approval.

Attachment #1 – Site Map

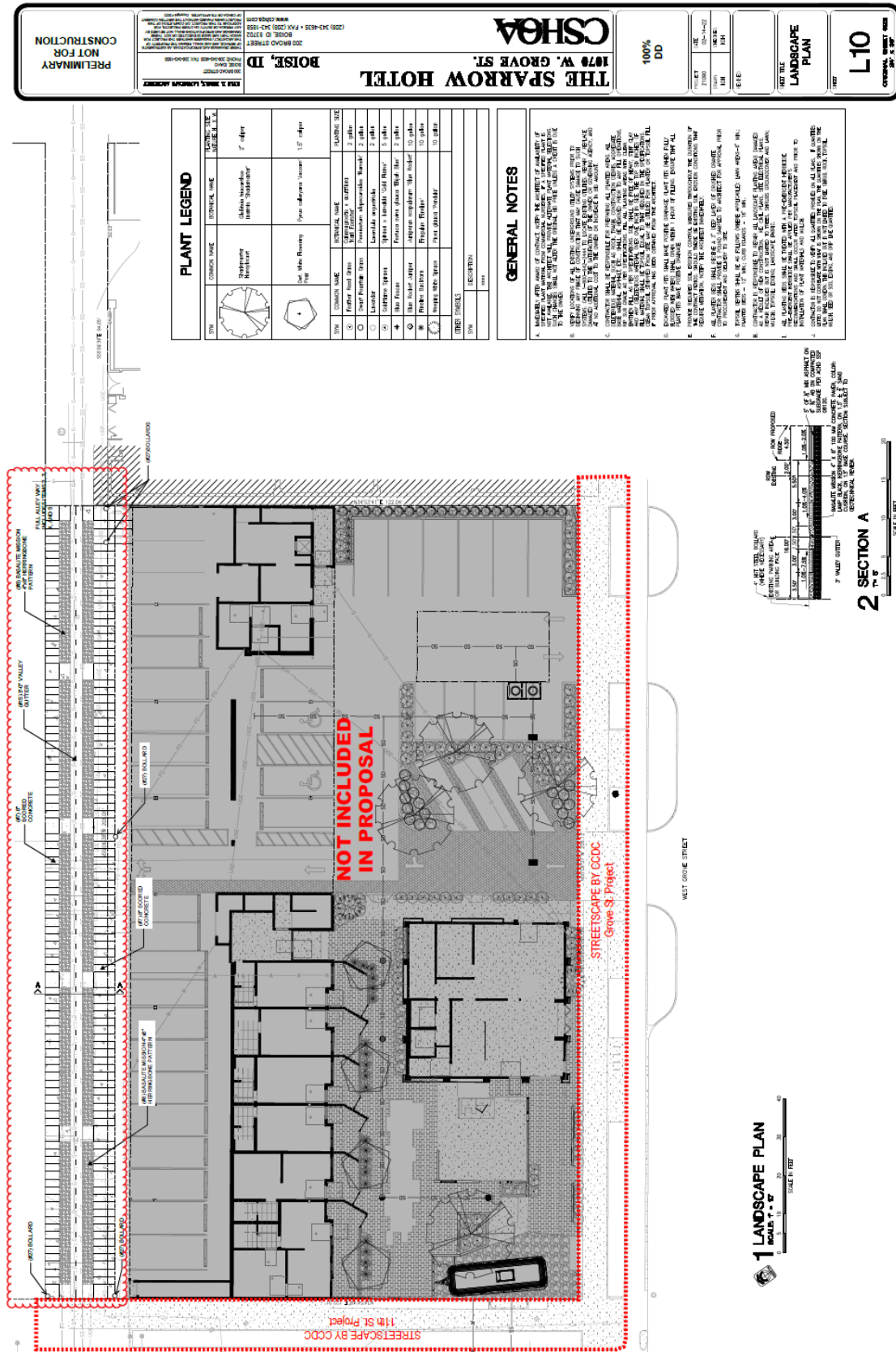


Attachment #2 – Renderings



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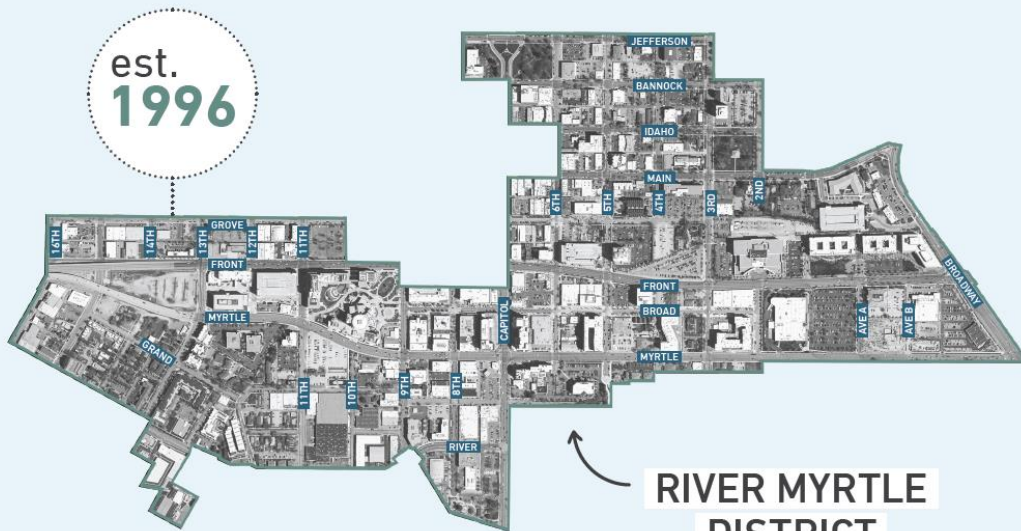
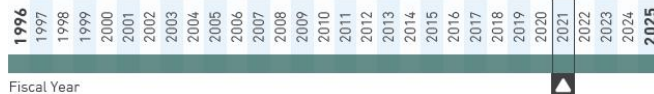


DATE: May 9, 2022
TO: Dana Zuckerman, Chair
 Board of Commissioners
FM: John Brunelle, Executive Director
RE: CCDC Monthly Report

RIVER MYRTLE - OLD BOISE DISTRICT



303 ACRES



DISTRICT MAP



Economic Development

5th & Front Streets - Hotel and Parking Garage - PP Type 3, 5: Installation of the public art piece approved for reimbursement, "Pale Blue Dot," is expected to be complete by August 2022. *Project Lead: Alexandra Monjar*

CW Moore Park Improvements - Type 4 Partnership with Boise Parks: This partnership with City Parks and Recreation will provide upgrades to CW Moore Park. The Agency is working with Parks to help fund

the improvements, not to exceed \$200,000. The Board approved the project in March for T4 Agreement Designation. Staff is preparing the final agreement. *Project Lead: Karl Woods*

1103 W Lee Street - 11th and Lee - PP Type 4: The Agency is negotiating final terms and coordination of work scope with the developer for this missing middle housing project, which overlaps with CCDC's Rebuild 11th Street project. An Agreement will be presented for the Board's approval in May or June. *Project Lead: Alexandra Monjar*

US Assay Office Pathway & Landscaping- 210 W Main St - PP Type 1: The Agency is negotiating final terms with the Developer for this public open space site improvement project. An Agreement will be presented for the Board's approval in June. *Project Lead: Kevin Holmes*

Infrastructure

"Rebuild 11th Street Blocks" - Redevelopment of the 11th Street Corridor - State Street to Grove Street: This project combines the installation of bikeway infrastructure, streetscape improvements, ACHD-planned pavement rehabilitation, and stormwater infrastructure upgrades. A full report is located under the [Westside District](#). *Project Lead: Amy Fimbel*

RMOB Closeout Inventory and Analysis: This project will identify locations where streetscape infrastructure repairs or upgrades are needed to address minor deficiencies, deterioration or hazards within the streetscapes of existing rights-of-way. CCDC contracted with Stack Rock Group to perform the district-wide assessment of current conditions and to identify locations in need of improvements. Locations identified through this effort will be prioritized to inform the programming of closeout project work prior to RMOB sunset. *Project Lead: Zach Piepmeyer*

Mobility

5th St & 6th St Two-Way Conversion: CCDC is assisting the City of Boise with this high-priority project to convert the two existing one-way corridors to two-way vehicle travel. ACHD previously conducted feasibility studies and performed concept level design work prior to 2019. CCDC will assist the City by managing the Final Design, agency approval and construction processes. A cost share with ACHD will be required to complete design, outreach and construction work for portions of these corridors located outside of URD boundaries. CCDC staff is currently coordinating with ACHD, City of Boise, State of Idaho (Dept. of Admin) and ITD staff on project scope as well as outreach with property owners. Staff anticipates consultant final design work to begin spring 2022. *Project Lead: Zach Piepmeyer*

S 5th St & Myrtle St - Signalized Crossing: This project anticipates installing a traffic signal on Myrtle Street at the 5th Street intersection to provide a safe crossing between Julia Davis Park and the Central Addition and to extend the signal-coordinated traffic calming of Myrtle Street. Kittelson & Associates completed a traffic signal warrant analysis for this project, which CCDC submitted to the Idaho Transportation Department (ITD) on July 15, 2021, with a formal request to allow signalization of the intersection. ITD reviewed the request and is not supportive of a signal at this intersection due to the proximity of other crossing locations along the corridor and that sufficient signal warrants are not currently met at 5th & Myrtle. *Project Lead: Zach Piepmeyer*

Place Making

Grove Street Old Boise Blocks - Multi-Block Improvement Project: CCDC conducted an inclusive, community-driven visioning process to develop a place-making strategy for this site. The process began in

PARTICIPATION PROGRAM

Type 1: One-time assistance. Reimbursements up to \$200k for eligible expenses. Developer-matched.

Type 2: General assistance. Reimbursed by project-generated tax increment revenue. Scorecard dependent.

Type 3: Transformative Assistance. Large-scale or unproven projects. Often includes public parking. \$6 private to \$1 public minimum investment required.

Type 4: Capital Improvement Coordination. Most often used for public/public projects.

Type 5: Disposition of CCDC-owned property.

June 2020 with a series of stakeholder visioning meetings to create a community-supported vision for the area. The public had several opportunities to engage in the visioning process through summer and fall 2020. The Agency presented the visioning documents to the Board at its December 14, 2020 meeting. The Agency selected Jensen Belts Associates in February as the Landscape Architect of Record for the project. The Board approved the ranking of Guho Corp. as the selected Construction Manager/General Contractor (CM/GC) for the project at the April Board meeting. Stakeholder meetings are complete, and the project presented to City Council in July 2021. CCDC received a draft memo from the City, which proposed tasks and a road map to gain design review approval for the project. CCDC has responded to the memo. CCDC submitted a DR package for review on March 4 and met with the City on April 11th to discuss the submittal. CCDC received a letter regarding the submittal on April 15 and had a follow-up meeting with the City on April 25. CCDC is revising the Design Review drawings for a resubmittal in early June. *Project Lead: Karl Woods*

Linen Blocks - W Grove Street Improvements: This project assesses the Linen Blocks on Grove Street between 10th and 16th Streets for catalytic infrastructure improvements. CCDC conducted an inclusive, community-driven visioning process for the project from September 2020 to June 2021. The process included a series of stakeholder visioning meetings and public surveys and resulted in a final visioning document. GGLO started design in July 2021 and submitted a Design Review application to the City in December 2021. GGLO plans to have a completed design by December 2022. The Board approved Guho Corp. as the selected CM/GC for the project at the October 2021 Board Meeting. Guho anticipates starting construction summer 2022 with an advanced sewer package with construction of the full improvements to follow in 2023. *Project Lead: Amy Fimbel*

Boise City Canal Pathway - 3rd Street to Broadway: As identified in the recently adopted 2022 City of Boise Pathway Master Plan, this project anticipates constructing a non-motorized, multi-use pathway generally aligned with the Grove Street corridor, connecting 3rd Street to Broadway Avenue at the recently installed enhanced pedestrian crossing to Dona Larsen Park. As recommended in the 2020 Old Boise Blocks Visioning Report, pedestrian activation and connectivity through the Grove Street corridor (including connectivity to Broadway Avenue) is important to stakeholders and the public. The project will include concept work (i.e. alternatives analysis), public outreach, final design, and construction. Because no continuous public right-of-way exists within which to construct the pathway, close coordination and cooperation with adjacent property owners will be essential. CCDC has initiated preliminary discussions with property owners and agency partners and is developing an RFQ for design-related services. Consultant selection and design work anticipated to begin summer 2022. *Project Lead: Zach Piepmeyer*

Fulton Street Improvements - 9th Street to Capitol Blvd: This project will improve Fulton Street between 9th Street and Capitol Boulevard. CCDC selected The Land Group to perform consultant design services for the project. CCDC completed public outreach on the draft alternatives in February 2022 with selection of a preferred alternative by Boise City Council at a Work Session on April 5, 2022. Staff will seek CCDC Board approval of a Final Design task order at the May Board Meeting. *Project Lead: Zach Piepmeyer*

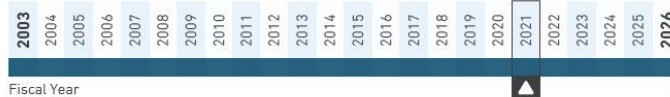
Special Projects

RMOB Public Art - City of Boise Broad Street Sculpture - PP Type 4: The Arts & History Commission approved the design in October 2020. CCDC supported the project through funding and involvement in the selection process. Fabrication of the sculpture is complete and Arts & History has decided to store the sculpture until the completion of the Ovation Apartment construction to avoid potential damage to the sculpture. *Project Lead: Karl Woods*

WESTSIDE DISTRICT



157 ACRES



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WESTSIDE
DISTRICT

DISTRICT MAP



Economic Development

9th and Bannock Streets Intersection Geothermal Repairs - Type 4 Partnership with Boise City: This partnership with the City will provide upgrades to the City of Boise's geothermal system adjacent to the intersection of 9th & Bannock Streets. The Agency is working with Public Works Engineering to help fund the geothermal upgrade costs, not to exceed \$250,000. The Board approved the T4 Agreement on February 14, 2022. *Project Lead: Karl Woods*

1721 W Idaho St - 17th and Idaho - Agency-Owned Property: The Agency negotiated a Disposition and Development Agreement with SMR Development LLC as approved at its July 12, 2021 Board Meeting. In accordance with the terms of the Agreement, sale of the property closed on October 15, 2021 and the project is under construction. Foundation and underground utility work is complete and framing has begun. The project is now named "The Martha" after Martha McCarty who was the original developer of the subdivision. *Project Lead: Alexandra Monjar*

Block 68 Catalytic Redevelopment Project: At its December 2021 meeting, the Board selected Edlen & Company's proposal for disposition of Agency owned property at 1010 W. Jefferson Street and 421 N. 10th Street through a competitive RFP process and approved the Agreement to Negotiate Exclusively (ANE) with the developer in March 2022. The Agency and developer have begun negotiating terms for two Disposition and Development Agreements- one for the Mixed-Use Residential & Mobility Hub Project on Block 68 South involving disposition of 1010 W Jefferson St, and one for the Workforce Housing Project on Block 69 North involving a land exchange of 421 N 10th St for a portion of Block 69 N and the Agency's subsequent disposition of the exchanged properties. Negotiations are advancing to finalize the land exchange and unit and affordability matrix for Block 69 N and the terms of a purchase and sale and management agreement for the Mobility Hub planned for Block 68 S. *Project Lead: Alexandra Monjar*

1010 W Jefferson St - 10Ten Building - Agency Owned Property: No significant maintenance items to report. *Project Lead: Aaron Nelson*



421 N 10th St - Agency Owned Property: No significant maintenance items to report. *Project Lead: Aaron Nelson.*

1700 W Main St - Rock Hard Granite Renovation - PP Type 1: Approval of the final agreement for this commercial building renovation occurred in February and some demolition has begun with completion expected summer 2022. The developer is working through final permitting with the City of Boise. *Project Lead: Alexandra Monjar*

1655 W Fairview - Office Renovation - PP Type 1: The Agency has negotiated a final agreement and received the Board's approval in April. Construction will begin this spring and is expected to be complete later this year. *Project Lead: Kassi Brown*

1070 W Grove St - The Sparrow - PP Type 1: The Agency received an application from Imperial 700 LLC for Type 1 assistance to fund public improvements related to the renovation and addition of the former Safari Inn. Extensive improvements to the alleyway will enhance the alley-scape and provide improved safety and walkability. This project will be considered for Designation by the Board at the May 2022 meeting. *Project Lead: Alexandra Monjar*

Infrastructure

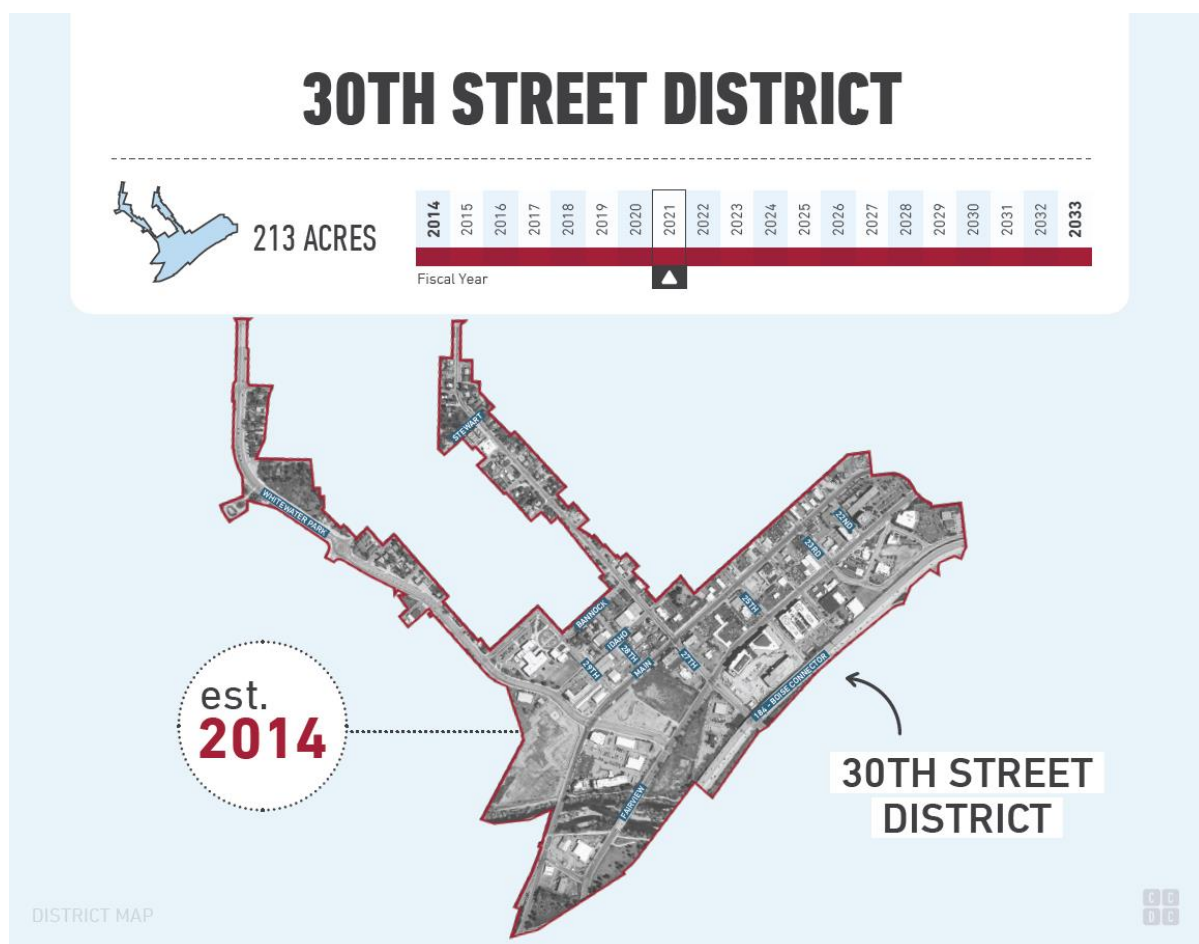
"Rebuild 11th Street Blocks" - Redevelopment of the 11th Street Corridor - State Street to Grove Street: This project combines the installation of bikeway infrastructure with streetscape improvements to realize plans by the City and ACHD for 11th Street as a corridor that prioritizes cyclists, pedestrians, retail business, and residents while accommodating existing vehicular use. The project spans two URDs with the improvements extending into RMOB with the continuation from Grove Street to River Street. ACHD completed the design of bikeway facility improvements for 11th Street from Heron Street to State Street, in preparation for installation in FY2022. To maximize public investment, the Agency entered into an Interagency Agreement with ACHD to include in the project scope ACHD planned pavement rehabilitation, stormwater upgrades, and the replacement of the underground Boise City Canal Bridge crossing on 11th Street. Jensen Belts Associates started design work February 2021 and submitted for Design Review in September 2021. Project is awaiting final permitting agency approvals and construction is anticipated to start May 2022 pending Board approval of the guaranteed maximum price (GMP). McAlvain Companies is the Construction Manager/General Contractor (CM/GC). *Project Lead: Amy Fimbel*

State Street Streetscape & Fiber-Optic Conduit: This is a cost-share project with an ACHD Downtown Boise Implementation Program (DBIP) project to rehabilitate State Street between 2nd & 16th Streets. CCDC-funded improvements include installation of a fiber-optic conduit bank between 8th Street and 15th Street and streetscape improvements between 12th Street and 14th Street. Streetscape components include wider sidewalks, street trees, furnishing zones, and suspended pavement systems (Silva cells) for tree root growth and storm water retention. The project also anticipates green stormwater infrastructure features in the form of bioretention planters at select intersections throughout the project area. CCDC anticipates a Type 4 participation agreement with the City of Boise for landscaping within the bioretention planters and potential landscaped median features between 12th and 14th Streets. ACHD's design consultant completed 95% design plans for the project in December 2021 with an expected construction start in late summer 2022. *Project Lead: Zach Piepmeyer*

1110 W Grove St - Renegade Hotel - PP Type 4: The Agency has been in communication with Hendricks Commercial Properties to coordinate streetscape and infrastructure improvements as part of the Linen Blocks on Grove Street and 11th Street Bikeway CIP projects with the planned development of this 7-story, 122-key boutique hotel. CCDC has received preliminary information from the developer to enter into a Type 4 Capital Improvement Project Coordination Agreement to subcontract any scope that would be in the best interest of the public for the developer to include in their permits. The Agency is gathering more information and will present the project for the Board's consideration for designation at the May 9 Meeting. *Project Lead: Alexandra Monjar*

Mobility

8th Street Improvements, State Street to Franklin Street: This project will improve mobility and safety between the North End Neighborhood and Boise State University. The proposed 8th Street bike facilities will connect to a future east-west ACHD Franklin Street Bikeway and ACHD has initiated a companion project to extend 8th Street bike facility improvements north of Franklin Street to Union Street. The CCDC project contemplates undergrounding overhead power and telecommunication lines as well as streetscape and transit improvements along the frontage of several properties. CCDC and ACHD jointly completed public outreach on the draft alternatives in February 2022. At a March 15, 2022 Work Session, the Boise City Council affirmed Concept A as the preferred alternative to recommend to ACHD. Agency presented this recommended alternative to the ACHD Commission at a Work Session on April 20, 2022. A Public Hearing for the preferred alternative began at the April 27, 2022 ACHD Commission meeting and is anticipated to conclude on May 25, 2022. *Project Lead: Zach Piepmeyer*



Economic Development

2850 W Fletcher Street - Whitewater Phase 1 - PP Type 2: The Agency has received an application from Roundhouse to participate in this project to build 160 apartments with Passive House certification, ground floor commercial/retail space, and an extension of North 28th Street connecting Main and Fairview. Future phases could add more apartments and commercial space. Construction is anticipated to begin this fall/winter. The Agency expects to present this project for designation in mid-summer. *Project Lead: Kevin Holmes*

2850 W Fletcher Street - 27th and Fairview Apartments: The Agency is in discussions with developer KAL Pacific & Associates for Type 2 assistance for its planned residential and commercial mixed-use

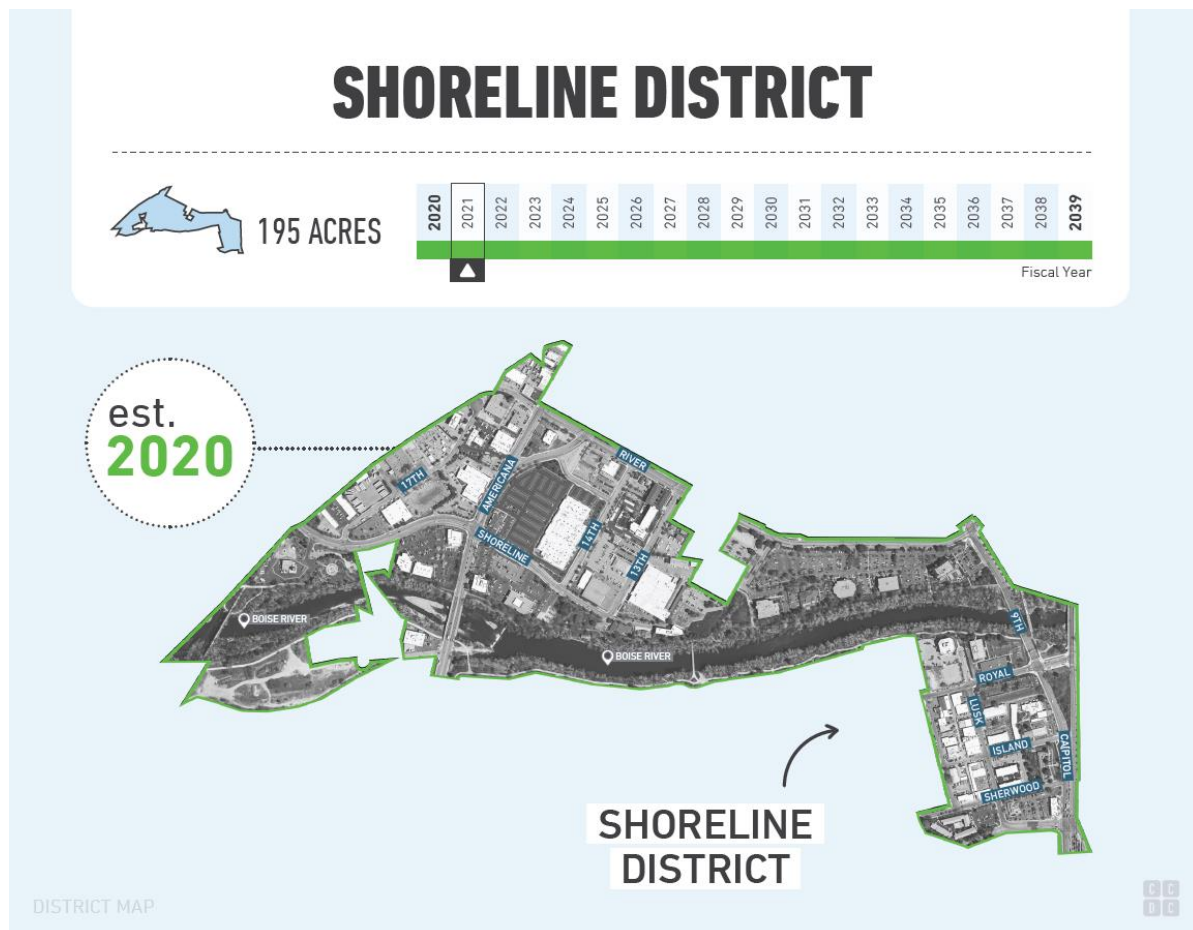
project located at 27th Street and Fairview Avenue. The project contemplates two, seven-story, mixed-use apartment buildings with 358 total units and ground floor retail space and parking, and a four-story office building. The developer plans to extend Fletcher Street to Fairview Avenue, as proposed in the [ACHD Fairview and Main Local Streets Plan](#) and connect the Greenbelt to both streets. The project received Design Review approval in May 2021 and has obtained approval for street extension plans from ACHD. The Agency expects to present this project for designation in late summer. *Project Lead: Kevin Holmes*

3205 W Moore Street - Whitewater Townhomes - PP Type 1: Type 1 assistance was approved by the Board at its April 2022 meeting to fund public improvements related to development of nine townhomes on a currently vacant parcel. The project will extend Moore Street and associated streetscapes and upgrade power and water lines. The Agency is negotiating a final agreement and expects to request the Board's approval in June. *Project Lead: Alexandra Monjar*

Mobility

Main and Fairview Transit Stations: The City of Boise, Valley Regional Transit and CCDC are redesigning and constructing improvements at six bus stops along Main Street and Fairview Avenue between North 27th Street and North 16th Street. Wright Brothers started construction August 26 and anticipates opening the transit stations for use by mid-May 2022. *Project Lead: Amy Fimbel*

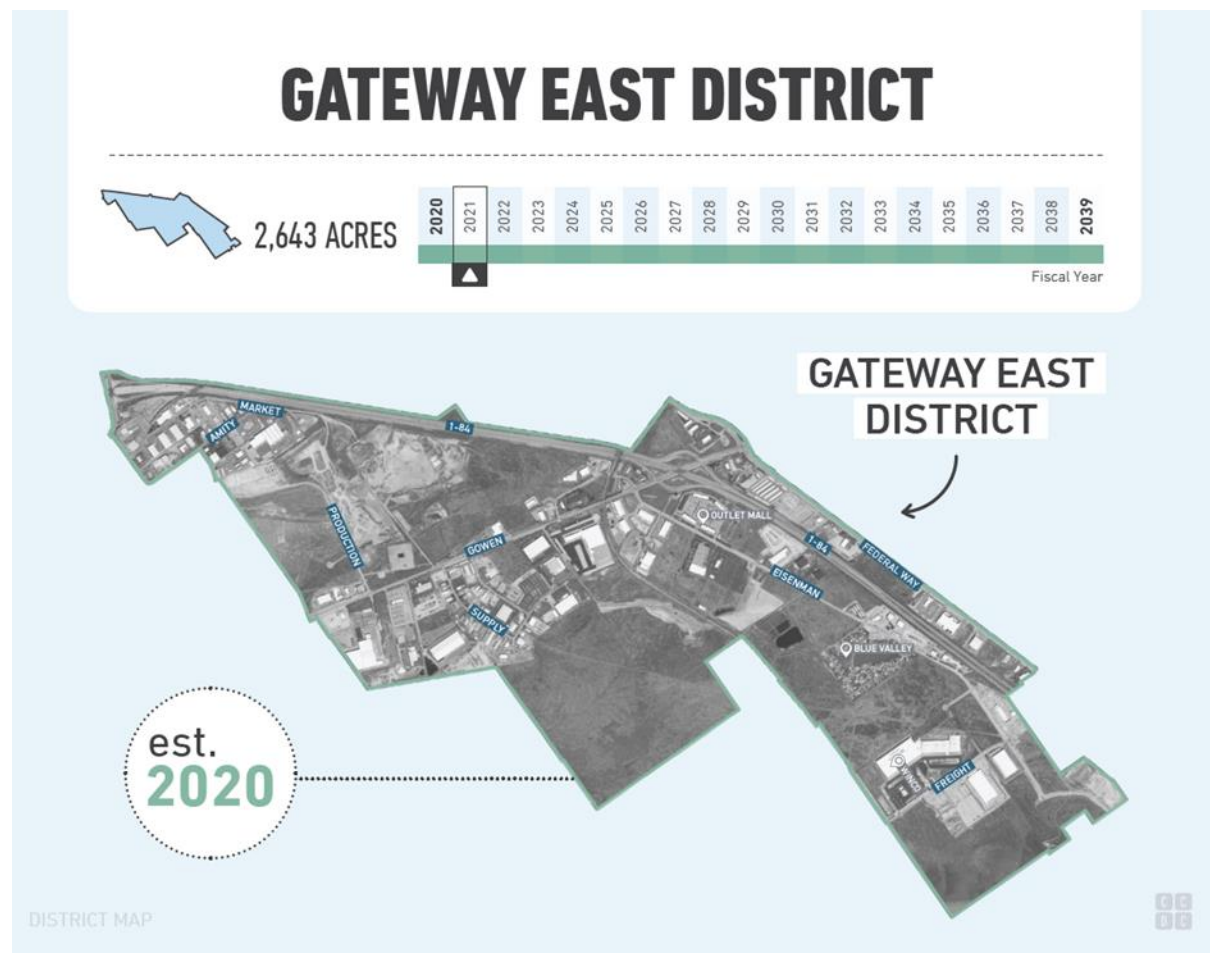
2525 W Fairview - St. Luke's Transit Station - PP Type 4: The construction of St. Luke's project at 27th and Fairview Avenue overlaps with CCDC's Main and Fairview Transit Station at the intersection and the Board approved a Type 4 Participation Agreement to subcontract for the construction of this platform in March 2022. Station construction is planned to begin in May and will be complete by fall 2022. *Project Lead: Alexandra Monjar*



Economic Development

17th Street Streetscape Improvements, Shoreline Drive to Cul-de-Sac: Pedestrian improvements to address the current gaps in the sidewalk and install additional overhead lighting on 17th Street between Shoreline Drive and the east end of 17th street (cul-de-sac). The goal of this effort is to improve safety and mobility within the public right-of-way on 17th Street. Consultant to be selected Spring/Summer of 2022. Construction anticipated in late 2022. *Project Lead: Kassi Brown*

818 W Ann Morrison Park Drive - Mixed-Use - PP Type TBD: Continued tracking of project to include new five-story mixed-use residential building with 91 units (282 BR) and ground floor commercial space with associated site improvements on property. Private auto and bike parking included in project plan. *Project Lead: Kevin Holmes*



Economic Development

1001 E Gowen Road – AZEK – PP Type 2: The Board approved this agreement at its February meeting. Decking manufacturer AZEK is investing over \$123 million to retrofit the old Shopko building, and full operation is expected in May and the developer is preparing cost documentation materials. *Project Lead: Alexandra Monjar*

951 E Gowen Road - Red River Logistics and Commerce Centers - PP Type 2: The Board approved this agreement at its February meeting to participate in the extension and public dedication of Production Street and associated utility and streetscape improvements. This street extension is included in the

Gateway East District Plan and will open opportunities for additional development on adjacent vacant parcels. *Project Lead: Kevin Holmes*

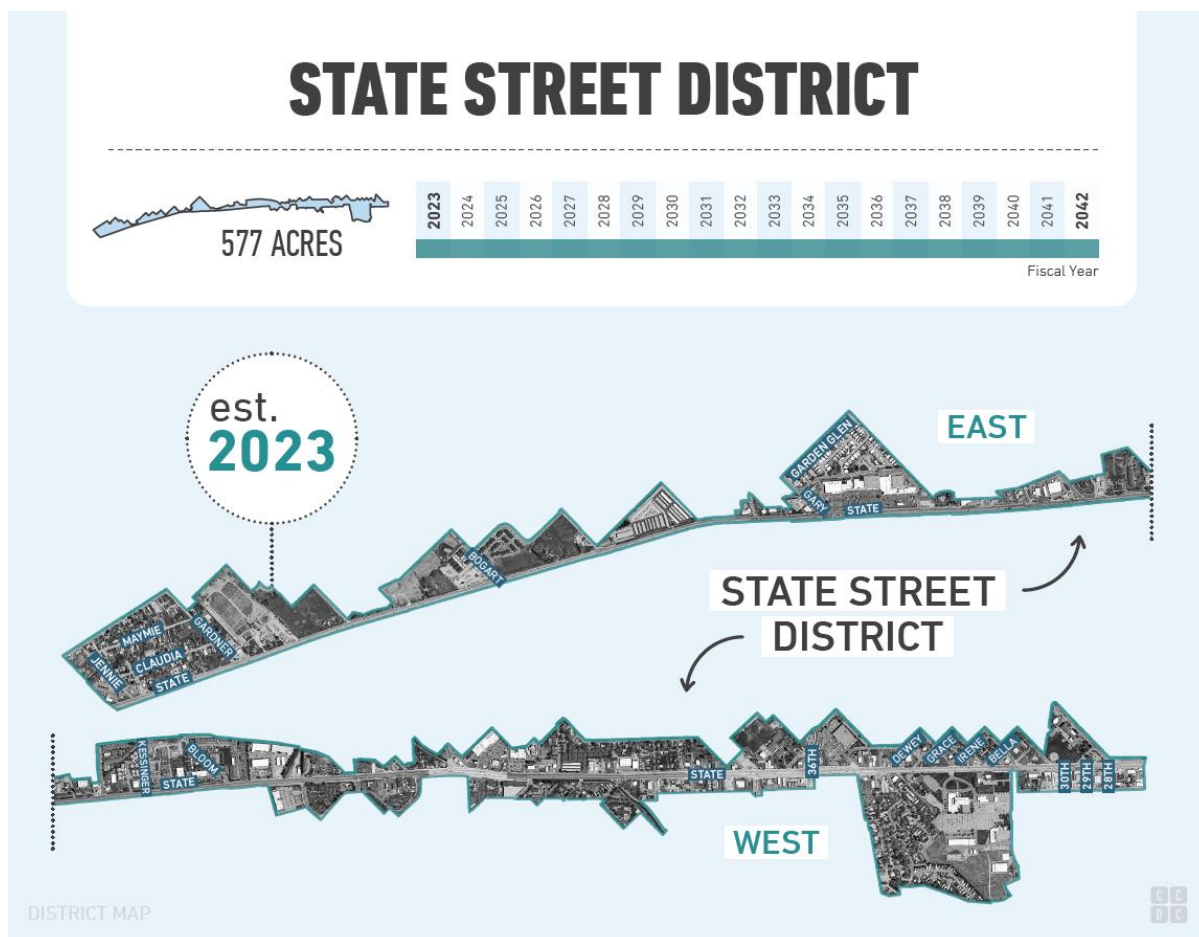
Mobility

Gowen Road - ACHD Cost Share - PP Type 4: This is a cost-share project with an ACHD bridge replacement project on Gowen Road at the railroad crossing. CCDC-funded improvements include installation of a fiber-optic conduit bank between Exchange Street and Eisenman Road, a wider sidewalk on the approaches to the bridge, and a longer bridge span, which will accommodate a future Rail-with-Trail pathway under the bridge. Construction of the improvements is underway and expected to be complete during winter/spring 2022. *Project Lead: Zach Piepmeyer*

Eisenman Road Interim Improvements, Blue Sage Lane to Blue Valley Lane: CCDC contracted with Civil Survey Consultants (CSC) on an initial task order to analyze three different pedestrian facility alternatives. Through discussions with the City, Boise School District, and ACHD, CCDC has selected a preferred alternative to construct an interim five-foot wide asphalt pathway along the frontage of the Blue Valley Estates Mobile Home Park. Approval of a task order for CSC's Final Design of the facility will be considered at the May 2022 Board Meeting on Consent Agenda. *Project Lead: Kassi Brown*

Infrastructure

Production Street and Gowen Road Utilities: This project will install new fiber optic conduit banks and associated vaults along Production Street and Gowen Road for the City to enhance data connectivity within city limits. CCDC Board approved contract award to Track Utilities LLC at the September Board meeting. Track Utilities started construction November 2 and anticipates being complete in May 2022. *Project Lead: Amy Fimbel*





New District – State Street: The State Street Plan to promote compact, mixed-use, mixed-income, neighborhood-oriented development supportive of and supported by transit and other alternative transportation along the State Street corridor, was approved by City Council on October 12, 2021. The final reading was November 2, 2021 and the ordinance was published in the Idaho Statesman on November 3, 2021. District establishment is complete, with a base valuation date of January 1, 2021; a District sunset date of December 31, 2041; and tax increment revenue to the District terminating by September 30, 2042.

Project Lead: Matt Edmond

AGENCY WIDE – ALL DISTRICTS

Parking & Mobility

ParkBOI - Garage Stairwell Handrails: Cascade Enterprises will be removing out of compliance handrails and cable guards and refabricating, painting and reinstalling new ones in the 9th & Main, 10th & Front, Capitol & Main, Capitol & Myrtle Garages, anticipated construction start is May 2022. The project estimated cost is (\$397,000). *Project Lead: Aaron Nelson*

ParkBOI- Garage Systemwide Projects- Spring cleaning: ParkBOI power washes the six Agency owned garages twice a year, in the spring and fall, to promote sustainability and safety. The Spring-cleaning started March 18 with an end of May completion date. *Project Lead: Aaron Nelson*

421 N 10th St Property- Trophy House has vacated and ISG expected to vacate by May 30, 2022. *Project Lead: Aaron Nelson*

ParkBOI - 10th & Front Garage - Stairwell Enclosure: Guho Corporation enclosed the stairwells with storefront windows in order to prevent weather damage and water infiltration. Construction started February 28, window enclosure is complete as of March 15. Painting and new lighting will occur in May. The project estimated cost is (\$51,000). *Project Lead: Aaron Nelson*

City GO: Formerly known as the Downtown Mobility Collaborative, the downtown's Transportation Management Association is up and running. This partnership of Valley Regional Transit, City of Boise, ACHD Commuteride, Boise State University, St Luke's Hospital, Downtown Boise Association, and CCDC involves marketing its transportation products and services to the downtown community. The CCDC Board approved a renewed Memorandum of Understanding for City Go at its October 2020 meeting. In response to a request from VRT, the Agency has included a \$60,000 contribution to City Go in the proposed FY2022 budget for CCDC. An overview is located at citygoboise.com. *Project Lead: Matt Edmond*

ParkBOI - 9th & Main Garage, Capitol & Main Garage Waterproofing: Consurco won the contract for the 9th & Main and Capitol & Main garage membrane project. Patching the waterproofing membrane every 3-5 years will help extend the life of the garage. Construction will start the second week of July, with estimated completion to be at the end of August. . Work will involve partial closures in the garages. The contract amount is \$394,592. *Project Lead: Aaron Nelson*

ParkBOI - Parking Rate Adjustment: Following public notice and an online survey of customers and stakeholders, the CCDC Board approved rate adjustments at its March 14 meeting, and the approved changes went into effect on May 1, 2022. *Project Lead: Matt Edmond*

Condominium Associations

| Building Eight Condominiums Association CCDC Contact: Aaron Nelson | | |
|---|--|------------------|
| Member | Unit | Percent Interest |
| CCDC | Capitol & Myrtle Parking Garage (Unit 2) | 35% |
| Raymond Management | Hampton Inn & Suites (Unit 1) | 62.5% |

| | | |
|-----------------------------|--|------------------------|
| Hendricks | Retail Units (Units 3 & 4) | 2.5% |
| Condo Board Meetings | | |
| Last Meeting | Next Meeting | Next Report Due |
| December 20, 2021 | December 2022 | December 31, 2022 |
| Issues/Comments: | The Agency is working on expanding EV charging stations to all garages this calendar year. | |

| | | |
|---|--|-------------------------|
| Front Street Condominium Association CCDC Contact: Aaron Nelson | | |
| Member | Unit | Percent Interest |
| CCDC | 9 th & Front Parking Garage | 25.76% |
| GBAD | | 2.00% |
| Aspen Condominiums | Aspen Lofts | 52.17% |
| Hendricks | BoDo Retail Units | 20.07% |
| Condo Board Meetings | | |
| Last Meeting/Report | Next Meeting | Next Report Due |
| November, 17 2021 | TBD | November 30, 2022 |
| Issues/Comments: | New property manager for the Aspen lofts is BCPM | |

| | | |
|--|--|-------------------------|
| Bank Plaza Condominium Association CCDC Contact: Matt Edmond | | |
| Member | Unit | Percent Interest |
| LN City Center Plaza/ Clearwater Analytics | A, 1A, 1B, 1C, 1H, 1K, 1L, 2C, 3C, 5A, 6A, 7A, 8A, 9A | 77.372% |
| CCDC | 1F, 1G, 1J, 2B, 4B, 5B | 6.861% |
| GBAD | 4A | 3.040% |
| Boise State University | 1D, 1E, 2A, 3A, 3B | 6.131% |
| Valley Regional Transit | B1, B2, B3 | 6.429% |
| Sawtooth Investment Mgmt | 10A | 0.167% |
| Condo Board Meetings | | |
| Last Meeting/Report | Next Meeting | Next Report Due |

| | | |
|------------------|-----|-------------|
| July 23, 2021 | TBD | August 2022 |
| Issues/Comments: | | |

| Capitol Terrace Condominium Association CCDC Contact: Aaron Nelson | | |
|--|---|------------------|
| Member | Unit | Percent Interest |
| CCDC | Capitol & Main Parking Garage | 50% |
| Hawkins Companies | Main + Marketplace | 50% |
| Condo Board Meetings | | |
| Last Meeting/Report | Next Meeting | Next Report Due |
| October 26, 2021 | October, 2022 | October, 2022 |
| Issues/Comments: | Meeting held October 26. Shayna Cox informed the Agency a new trash compactor in the trash room and a recycler for cardboard to be installed. | |

| Downtown Parking Condominiums Association CCDC Contact: Aaron Nelson | | |
|--|--|--------------------|
| Member | Unit | Percent Interest |
| CCDC | 9 th & Main Parking Garage | 93.51% |
| Les Bois Holdings, LLC | Commercial, Main Street side | 2.03% |
| Eastman Building, LLC | Commercial, Idaho Street side | 4.46% |
| Condo Board Meetings | | |
| Last Meeting/Report | Next Meeting | Next Report Due |
| September 15, 2021 | September 2022 | September 30, 2022 |
| Issues/Comments: | Annual meeting held on September 15, 2021. Les Bois Holdings and Eastman Building notified of upcoming Garage projects that will take place in Fiscal year 2022. | |

| ACME Fast Freight Condominium Association CCDC Contact: Matt Edmond | | |
|---|---|------------------|
| Member | Unit | Percent Interest |
| CCDC | 11th & Front Parking Garage, 30.1% (Units 402, 403, 501, 502) | 28.485% |
| Ball Ventures Ahlquist | 11th & Front Parking Garage, 69.9% (Units 104, 015, 201, 202, 301, 302, 401) | 66.490% |



| | | |
|-----------------------------|--|------------------------|
| Boise Metro Chamber | Boise Chamber Offices (Units 101, 102, 203) | 5.025% |
| Condo Board Meetings | | |
| Last Meeting/Report | Next Meeting | Next Report Due |
| January 3, 2022 | TBD | TBD |
| Issues/Comments: | | |

###



VI. ADJOURN



END