



AGENDA BILL

Agenda Subject: Resolution 1890: Adopt FY2025 Original Budget		Date: August 28, 2024
Staff Contact: Joey Chen, Finance & Administration Director Holli Klitsch, Controller	Attachments: <ol style="list-style-type: none"> 1. Resolution 1890 2. Exhibit A: FY2025 Original Budget 3. Exhibit B: Published FY2025 Original Budget Summary by fund on Idaho Statesman 	
Action Requested: Approve Resolution 1890 adopting the FY2025 Original budget.		

Background:

The Agency’s fiscal year begins on October 1 and concludes the following September 30. Each fiscal year’s Original Budget accounts for all revenues from all sources and all expenses for all Agency general operations, capital improvement projects, development contracts, parking activities, debt service, and pass-through funds.

As statutorily required, the FY2025 Original Budget and public hearing notice was published twice in the *Idaho Statesman* newspaper, on August 16 and 23. The Board will conduct the public hearing on the budget beginning at noon, Wednesday, August 28, 2024, at the Agency. When the hearing concludes the Board will consider the adoption of the FY2025 Original budget via Resolution 1890.

Fiscal Notes:

FY2025 Original Budget \$ 72,872,377

Exhibit A is the complete FY2025 Original Budget with line-item detail by revenue and expense category and notable change narrative.

Exhibit B is the published FY2025 Original Budget Summary by fund on Idaho Statesman.

Staff Recommendation: Approve Resolution 1890 adopting the FY2025 Original Budget.

Suggested Motion:

I move adoption of Resolution 1890 to approve the FY2025 Original Budget totaling **\$72,872,377** and authorize the Executive Director to file copies of the budget as required by law.

RESOLUTION NO. 1890

BY THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO:

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO, TO BE TERMED THE "ANNUAL APPROPRIATION RESOLUTION," APPROPRIATING SUMS OF MONEY AUTHORIZED BY LAW AND DEEMED NECESSARY TO DEFRAY ALL EXPENSE AND LIABILITY OF THE URBAN RENEWAL AGENCY, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, FOR ALL GENERAL, SPECIAL, AND CORPORATE PURPOSES; RECOGNIZING THE RIVER MYRTLE PLAN AND REVENUE ALLOCATION AREA WILL RECEIVE ITS FINAL YEAR OF REVENUES FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025; DIRECTING THE AGENCY EXECUTIVE DIRECTOR TO SUBMIT SAID BUDGET TO THE CITY OF BOISE AND ANY PERSON OR ENTITY ENTITLED TO A COPY OF THE AGENCY'S BUDGET; AND PROVIDING AN EFFECTIVE DATE.

THIS RESOLUTION, is made on the date hereinafter set forth by the Urban Renewal Agency of Boise City, Idaho, also known as Capital City Development Corporation, an independent public body, corporate and politic, authorized under the authority of the Idaho Urban Renewal Law of 1965, Chapter 20, Title 50, Idaho Code, as amended (the "Law"), and the Local Economic Development Act, Chapter 29, Title 50, Idaho Code, as amended (the "Act"), as a duly created and functioning urban renewal agency for Boise City, Idaho (hereinafter referred to as the "Agency").

WHEREAS, the City Council (the "City Council") of the City of Boise City, Idaho (the "City"), after notice duly published, conducted a public hearing on the River Street-Myrtle Street Urban Renewal Plan (the "River Street Plan"), and following said public hearing, the City Council adopted its Ordinance No. 5596 on December 6, 1994, approving the River Street Plan and making certain findings; and,

WHEREAS, the City Council, after notice duly published, conducted a public hearing on the First Amended and Restated Urban Renewal Plan, River Street-Myrtle Street Urban Renewal Project (annexation of the Old Boise Eastside Study Area and Several Minor Parcels) and Renamed River Myrtle-Old Boise Urban Renewal Project (the "River Myrtle-Old Boise Plan"), and following said public hearing, the City Council adopted its Ordinance No. 6362 on November 30, 2004, approving the River Myrtle-Old Boise Plan and making certain findings; and,

WHEREAS, the City Council, after notice duly published, conducted a public hearing on the First Amendment to the First Amended and Restated Urban Renewal Plan, River Street-Myrtle Street Urban Renewal Project and Renamed River Myrtle-Old Boise Urban Renewal Project (the "First Amendment to the River Myrtle-Old Boise Plan"), and following said public hearing, the City Council adopted its Ordinance No. 24-18 on July 24, 2018, approving the First Amendment to the River Myrtle-Old Boise Plan deannexing certain parcels from the existing revenue allocation area and making certain findings; and,

WHEREAS, the City Council, after notice duly published, conducted a public hearing on the Westside Downtown Urban Renewal Plan (the “Westside Plan”), and following said public hearing, the City Council adopted its Ordinance No. 6108 on December 4, 2001, approving the Westside Plan and making certain findings; and,

WHEREAS, the City Council, after notice duly published, conducted a public hearing on the First Amendment to the Urban Renewal Plan Westside Downtown Urban Renewal Project (the “First Amendment to the Westside Plan”), and following said public hearing, the City Council adopted its Ordinance 45-20 on December 1, 2020, annexing two (2) geographical areas adjacent and contiguous to the northern boundary of the Westside Project Area into the existing revenue allocation area and making certain findings; and,

WHEREAS, the City Council, after notice duly published, conducted a public hearing on the 30th Street Area Urban Renewal Plan (the “30th Street Plan”), and following said public hearing, the City Council adopted its Ordinance No. 6868 on December 4, 2012, approving the 30th Street Plan and making certain findings; and,

WHEREAS, the City Council, after notice duly published, conducted a public hearing on the First Amendment to the Urban Renewal Plan, 30th Street Area, Urban Renewal Project (the “First Amendment to the 30th Street Plan”), and following said public hearing, the City Council adopted its Ordinance No. 26-18 on July 24, 2018, approving the First Amendment to the 30th Street Plan deannexing certain parcels from the existing revenue allocation area and making certain findings; and,

WHEREAS, the City Council, after notice duly published, conducted a public hearing on the Urban Renewal Plan for the Shoreline District Urban Renewal Project Area (the “Shoreline District Plan”), and following said public hearing the City Council adopted its Ordinance No. 55-18 on December 18, 2018, approving the Shoreline District Plan and making certain findings; and,

WHEREAS, the City Council, after notice duly published, conducted a public hearing on the Urban Renewal Plan for the Gateway East Economic Development District Project Area (the “Gateway East District Plan”), and following said public hearing the City Council adopted its Ordinance No. 58-18 on December 18, 2018, approving the Gateway East District Plan and making certain findings; and,

WHEREAS, the City, after notice duly published, conducted a public hearing on the Urban Renewal Plan for the State Street District Urban Renewal Project (the “State Street District Plan”), and following said public hearing the City adopted its Ordinance No. 45-21 on October 26, 2021, approving the State Street District Plan and making certain findings; and,

WHEREAS, the River Myrtle-Old Boise Plan (as amended), the Westside Plan (as amended), the 30th Street Plan (as amended), the Shoreline District Plan, the Gateway East District Plan, and the State Street District Plan are collectively referred to as the “Plans”; and,

WHEREAS, pursuant to Idaho Code Sections 50-2006, 50-2903(5) and 50-1002, Agency staff has prepared a budget and the Agency has tentatively approved estimated revenues and expenditures for the fiscal year commencing October 1, 2024, and ending September 30, 2025, by virtue of its action at the Agency’s Board meeting of August 12, 2024; and,

WHEREAS, the River Myrtle-Old Boise Plan and the corresponding River Myrtle-Old Boise revenue allocation area will receive its final year of revenue during the fiscal year

commencing October 1, 2024, and ending September 30, 2025, which is reflected in the budget;

WHEREAS, Agency has previously published notice of a public hearing to be conducted on Wednesday, August 28, 2024, at the offices of Capital City Development Corporation, 121 North 9th Street, Suite 501, Boise, Idaho; and,

WHEREAS, on Wednesday, August 28, 2024, pursuant to Idaho Code Sections 50-2903(5) and 50-1002, the Agency held a public hearing at the offices of Capital City Development Corporation, 121 North 9th Street, Suite 501, Boise, Idaho, on the proposed budget, a true and correct copy of which is attached hereto as Exhibit B, and considered public comment on services, expenditures, and revenues planned for Fiscal Year 2025; and,

WHEREAS, pursuant to Idaho Code Section 50-2903(5), the Agency is required to pass an annual appropriation resolution and submit the resolution to the City of Boise on or before September 1, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO, AS FOLLOWS:

Section 1: The above statements are true and correct.

Section 2: That the total amount, or so much thereof as may be necessary to defray all expenses and liabilities of the Agency as authorized by law and set forth in Exhibit B, attached hereto and incorporated herein by reference, and the same is hereby appropriated out of any money in the Agency accounts for general, special, and corporate purposes of the Agency for the fiscal year commencing on October 1, 2024, and ending September 30, 2025. The River Myrtle-Old Boise Plan and the corresponding River Myrtle-Old Boise revenue allocation area will receive its final year of revenue during the fiscal year commencing October 1, 2024, and ending September 30, 2025, which is reflected in the budget.

Section 3: That the Agency Executive Director is authorized to submit a copy of this Resolution and the budget to the City of Boise on or before September 1, 2024, and to provide a copy of this Resolution and the budget to any person or entity entitled to receive a copy of the budget.

Section 4: That this Resolution shall be in full force and effect immediately upon its adoption and approval.

PASSED AND ADOPTED by the Urban Renewal Agency of Boise City, Idaho, on August 28, 2024. Signed by the Chair of the Agency Board of Commissioners and attested by the Secretary to the Agency Board of Commissioners on this 28th day of August, 2024.

URBAN RENEWAL AGENCY OF BOISE CITY

Signed by:
Commissioner Latonia Haney Keith
6D1092AB0583453...

BY: _____
Latonia Haney Keith, Chair

ATTEST:

BY:  Signed by:
9DCBB47089B9460...

Lauren McLean, Secretary

EXHIBIT A



FY2025 ORIGINAL BUDGET

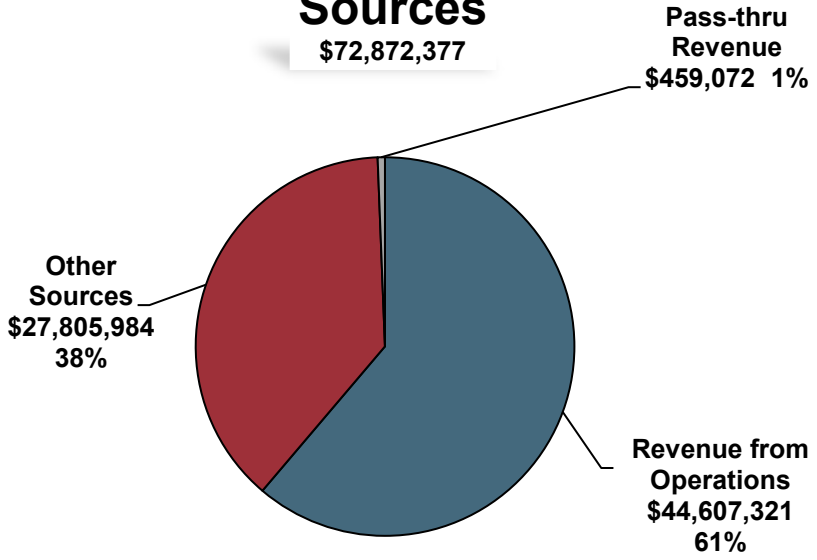
October 1, 2024 - September 30, 2025



FY2025 ORIGINAL Budget

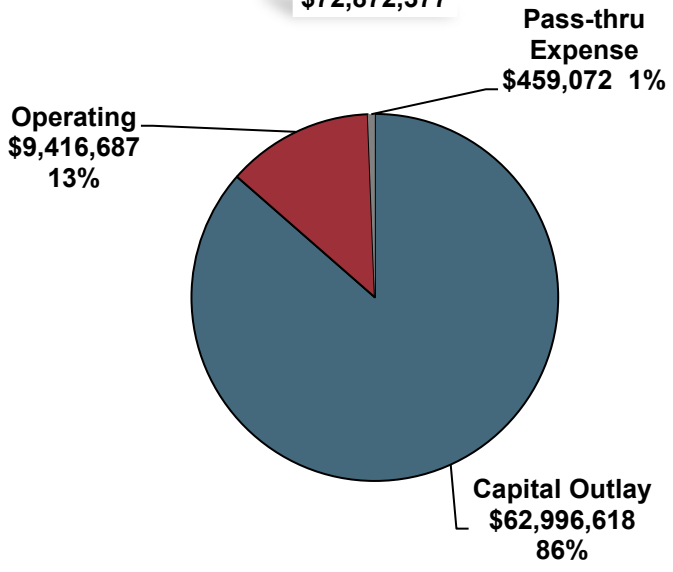
Sources

\$72,872,377



Uses

\$72,872,377



FY2025 ORIGINAL BUDGET REVENUE SUMMARY	2024 ORIGINAL	2024 AMENDED	2025 ORIGINAL
Revenue from Operations			
* Revenue Allocation (Tax Increment).....	31,300,000	31,530,000	32,100,000
* Parking Revenue.....	9,001,691	9,078,721	9,202,361
Other Revenues (Various Reimbursements).....	6,030,228	5,580,755	3,304,960
Subtotal	\$ 46,331,918	\$ 46,189,476	\$ 44,607,321
Other Sources			
Misc. Revenues (Grants/Leases/Property Transactions).....	786,600	1,389,300	983,500
Use of (Transfer to) Working Capital Fund.....	19,873,180	(1,881,505)	26,822,484
Subtotal	\$ 20,659,780	\$ (492,205)	\$ 27,805,984
Subtotal - Revenue from Operations	\$ 66,991,698	\$ 45,697,271	\$ 72,413,305
Pass-Through Revenue			
Ada County Courthouse Corridor Leases.....	457,022	457,022	459,072
Subtotal	\$ 457,022	\$ 457,022	\$ 459,072
TOTAL REVENUE	\$ 67,448,720	\$ 46,154,293	\$ 72,872,377
EXPENSE SUMMARY			
Operating Expense			
Services & Operations.....	3,278,176	3,068,540	3,441,407
Personnel Costs.....	3,279,600	3,016,400	3,470,000
Facilities Management.....	1,106,236	939,938	1,091,480
Professional Services	1,424,650	1,244,257	1,413,800
Subtotal	\$ 9,088,662	\$ 8,269,135	\$ 9,416,687
Debt Service			
Debt Service.....	170,000	170,000	-
Subtotal	\$ 170,000	\$ 170,000	\$ -
Capital Outlay			
Office Furniture/Computer Equipment.....	98,500	68,500	80,000
* Capital Improvement Projects (part of CIP).....	41,307,544	31,589,689	37,843,196
* Contractual Obligations (part of CIP).....	6,422,492	4,527,251	8,861,303
* Parking Reinvestment Plan (PRP).....	9,771,000	939,280	16,054,000
* Mobility Projects.....	133,500	133,416	158,119
Subtotal	\$ 57,733,036	\$ 37,258,136	\$ 62,996,618
Subtotal - Expenses for Operations	\$ 66,991,698	\$ 45,697,271	\$ 72,413,305
Pass-Through Expense			
Ada County Courthouse Corridor Leases.....	457,022	457,022	459,072
Subtotal	\$ 457,022	\$ 457,022	\$ 459,072
TOTAL EXPENSE	\$ 67,448,720	\$ 46,154,293	\$ 72,872,377

* Detail Attached

FY2025 ORIGINAL BUDGET REVENUE DETAIL	2024 ORIGINAL	2024 AMENDED	2025 ORIGINAL
Revenue Allocation (Tax Increment)			
State Street District.....	1,500,000	1,601,300	1,700,000
Gateway East District.....	7,400,000	7,698,600	8,300,000
Shoreline District.....	800,000	825,700	1,000,000
30th Street District.....	1,500,000	1,567,100	1,500,000
Westside District.....	5,400,000	5,346,400	5,800,000
River Myrtle-Old Boise District.....	14,700,000	14,490,900	13,800,000
Subtotal	31,300,000	31,530,000	32,100,000
	-	-	-
Parking Revenue			
Hourly Parkers.....	6,528,809	6,743,454	6,839,431
Monthly Parkers.....	4,143,586	4,136,811	4,235,386
Validation / Special Events / Violation.....	290,607	301,836	332,621
Hotel Parking Revenue.....	242,297	214,146	203,903
First Hour Free Discount.....	(2,360,608)	(2,475,826)	(2,477,980)
Other Parking Revenues.....	157,000	158,300	69,000
Subtotal	9,001,691	9,078,721	9,202,361
	-	-	-

FY2025 ORIGINAL BUDGET EXPENSE DETAIL	2024 ORIGINAL	2024 AMENDED	2025 ORIGINAL
Capital Improvement Projects			
State Street District.....	458,280	58,280	625,000
Gateway East District.....	4,256,256	457,895	1,455,000
Shoreline District.....	785,373	609,211	365,000
30th Street District.....	841,583	576,155	1,975,333
Westside District.....	8,124,970	8,520,856	8,322,415
River Myrtle-Old Boise District.....	26,841,082	21,367,292	25,100,448
Subtotal	41,307,544	31,589,689	37,843,196
	-	-	-
Contractual Obligations			
State Street District	-	-	-
Gateway East District	292,538	905,353	536,101
Shoreline District	-	-	-
30th Street District	21,000	16,671	-
Westside District	450,000	549,374	1,342,345
River Myrtle-Old Boise District	5,658,954	3,055,853	6,982,857
Subtotal	6,422,492	4,527,251	8,861,303
	-	-	-
Parking Reinvestment Plan			
Capitol & Myrtle Waterproofing & Structural Repairs.....	500,000	212,000	350,000
Electric Vehicle Garage Project.....	6,000	-	-
10th & Front Tier 1 Structural Repairs, Phase 2.....	100,000	79,059	-
9th & Main Tier 1 & 2 Column Repairs.....	-	37,161	-
9th & Front Tier 1 Repairs.....	40,000	75,000	-
11th & Front Tier 1 Repairs.....	100,000	-	150,000
Security Camera Upgrades.....	200,000	-	200,000
Capitol & Myrtle Elevator Modernization Project.....	500,000	274,500	170,000
9th & Front Tier 2 & 3 Repairs.....	75,000	-	75,000
10th & Front Waterproofing Repairs, Phase 2.....	300,000	261,560	-
Block 68 South Parking Garage	5,450,000	-	11,000,000
New PARCS Equipment Purchase & Installation.....	2,500,000	-	2,500,000
10th & Front Tier 1 Structural Repairs, Phase 3.....	-	-	1,334,000
9th & Front Stairwell Enclosure Concept Analysis.....	-	-	75,000
9th & Front Elevator Modernization.....	-	-	100,000
Capitol & Main Exhaust Fan Replacement.....	-	-	100,000
Subtotal	9,771,000	939,280	16,054,000
	-	-	-
Mobility Projects			
VRT Transit Assessment for Improvements.....	7,000	6,916	6,619
ParkBOI Initiatives.....	25,000	25,000	25,000
11th Street Mobility.....	16,500	16,500	16,500
Mobility Initiatives.....	25,000	25,000	50,000
City Go Contribution.....	60,000	60,000	60,000
Subtotal	133,500	133,416	158,119
	-	-	-



FY2025 ORIGINAL BUDGET

Summary

REVENUE

ASSESSED TAXABLE VALUES

The combined assessed value of taxable property in all six of the Agency’s current urban renewal districts increased 7 percent since last year, from \$3.4 billion to \$3.6 billion.

ASSESSED TAXABLE VALUES		
Urban Renewal District	FY2024 Final	FY2025 Estimates
State Street	\$173,395,696	\$193,815,773
Gateway East	\$833,656,785	\$947,799,214
Shoreline	\$89,410,626	\$118,018,280
30th Street	\$169,697,549	\$180,246,494
Westside	\$578,944,998	\$657,420,517
River Myrtle / Old Boise	\$1,569,167,575	\$1,556,394,400
TOTAL	\$3,414,273,229	\$3,653,694,678

INCREMENT REVENUE

FY2024 amended to FY2025 original total increment revenue is expected to increase by 2 percent and \$570k to a new total of \$32 million. Unlike the double-digit increases over the last several years, the real estate market this year is trending steadily with smaller increases in the Treasure Valley. The increase in assessed value experienced across CCDC’s Districts is consistent with current real estate market trends in Ada County and the City of Boise. Based on estimated levy information from several taxing districts, the Agency is projecting a slight decrease of 5 percent in the levy rate assumption used in calculating increment revenue this year.

INCREMENT REVENUE			
Urban Renewal District	FY2024 Amended	FY2025 Estimates	\$ Change
State Street	\$1,601,300	\$1,700,000	\$98,700
Gateway East	\$7,698,600	\$8,300,000	\$601,400
Shoreline	\$825,700	\$1,000,000	\$174,300
30th Street	\$1,567,100	\$1,500,000	(\$67,100)
Westside	\$5,346,400	\$5,800,000	\$453,600
River Myrtle / Old Boise	\$14,490,900	\$13,800,000	(\$690,900)
TOTAL	\$31,530,000	\$32,100,000	\$570,000

PARKING REVENUE

Parking revenue is budgeted at \$9.2 million for FY2025, increasing by \$124k in comparison to the FY2024 Amended Budget.

Hourly Parking Revenue

- Based on current trends, an increase of 1 percent is forecasted for FY2025 over the FY2024 Amended Budget. This increase is anticipated due to additional parkers at 10th & Front and 11th & Front garages as Grove Street improvements come online.

Monthly Parking Revenue

- An increase of 2 percent is predicted for this revenue category. All CCDC garages currently have a waitlist and are at, or very near, monthly parker capacity. For FY2025, monthly parker revenues are expected to remain stable at near capacity levels.

Parking Rates

- Hourly Rate: No proposed changes.
- Monthly Rate: No proposed changes.

OTHER REVENUE (Various Reimbursements) of \$3.3 million primarily comprised of:

Reimbursements from ACHD for road reconstruction in CCDC project areas. Specifically, these projects include:

- Rebuild Linen Blocks on Grove Street – (River Myrtle / Old Boise District)
- Bannock Street Streetscape Improvements – (Westside District)

ACHD to replace current roadway surfaces while CCDC works on streetscapes and bike lanes. Through these interagency agreements, one contractor is utilized thereby reducing construction inconveniences for citizens and businesses.

WORKING CAPITAL FUND - FY2025 budget taps the working capital fund for \$26.8 million.

Integral to the Agency's long-term business plan, the working capital fund accounts for projected / estimated revenues and expenses and projects throughout the terms of all of the Agency's urban renewal districts.

EXPENDITURES

OPERATING EXPENSES

Services and Operations

Parking services and operations budget is \$2.7 million of the total \$3.4 million budgeted for this expense category.

- Payroll costs are expected to increase. As garage usage increases, so does the need for additional staff hours and / or headcount. To mitigate gate lifts, vandalism, and graffiti in the parking facilities, the Agency plans to hire additional personnel.
- An increase has been applied to materials and supplies due to inflationary costs of both materials and labor.

DEBT SERVICE

No expenses budgeted for debt services during FY2025. The Agency's three outstanding bonds were paid off in FY2022. Additionally, the semi-annual Affordable Housing Assistance (AHA) payment to Civic Plaza for debt service coverage totaling \$170k annually will end in FY2024.

CAPITAL OUTLAY

Capital Improvement Plan (CIP) Projects

\$37.8 million + \$8.9 million contractual obligations = \$46.7 million total CIP

The FY2025 CIP prioritizes completing investments in River Myrtle / Old Boise District as well as support for advancing multiple housing partnerships, support for public infrastructure, and public spaces.

Significant investments are anticipated in River Myrtle / Old Boise as the district sunsets in FY2025. Out of the total \$46.7 million CIP budgeted for FY2025, \$32 million is to be spent in River Myrtle / Old Boise during the district's final year. All projects in this district are underway and most are in the later stages. This has been a multi-year effort to be well-positioned and at this stage of project work as we go into the final year of the district.

Parking Reinvestment Plan (PRP) Projects

- \$16 million. All budgeted projects and amounts are in attached detail pages. Specifically, we want to highlight the following parking projects planned for FY2025:

- Block 68 South Parking Garage budgeted for \$11 million.
- PARCS Equipment Purchase and Installation budgeted for \$2.5 million.

Mobility Projects

- \$158k. All budgeted projects and amounts are in attached detail pages.

Pass-Through Revenue & Expense

Ada County Courthouse Corridor Leases are comprised of two agreements:

- Lease revenue of about \$140k per year paid by Civic Plaza and passed-through to Ada County for parcels 3A and 3C (master ground lease) and condominium units 201A and 202 (supplemental ground lease).
- Parking access revenue of \$317k paid annually by the University of Idaho for access to the Idaho Water Center and passed-through to trustee US Bank.

Per independent auditor review, the debt service on the Series 2016 Lease Revenue Bonds, GBAD Expansion Project (\$23.1 million) conduit financing is shown as a note disclosure in the Agency's financial statements. That passed-through amount does not appear on CCDC's balance sheet or income statement so is not included in Agency budgets.

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Idaho students head back to school. Here's what's changing in the Boise area this year

BY BECCA SAVRANSKY
bsavransky@idahostatesman.com

Idaho students will head back to school this month and should expect some changes this year.

From new state laws, to school closures and budget shortfalls, families in the Treasure Valley will need to navigate some new policies implemented at school districts. Here's what students across Idaho and in the Boise area can expect this coming school year.

BOISE SCHOOL DISTRICT

Class begins Wednesday for Boise schools, where all students will get free breakfast as part of an initiative administrators say will ensure kids have access to nutritious meals at the start of each day. The district approved the change as part of the 2024-25 budget.

Many schools in the district will also offer free lunch to all students as part of a program meant to help schools in high-poverty areas to provide meals to all students. You can find which schools here.

The district is also opening the Lincoln Early Learning Center, a new facility that will serve students ages 3 to 5. And the district is planning to open another early childhood learning center next school year to serve pre-kindergarten students on the Bench.

The district offers early childhood options at many elementary schools but is

looking to shift to a center approach. With the centers, district officials said they can outfit buildings specifically for young kids, provide services and encourage collaboration among teachers. Early childhood learning centers also emphasize inclusion for students with disabilities, which helps with "cognitive, communication, and social-emotional skills," Lincoln Assistant Principal Lisa Ramey-Hernandez said in a news release.

WEST ADA SCHOOL DISTRICT

Students in the West Ada School District can expect to see a few major changes this year.

- Cellphones will no longer be allowed in the classroom. The school board fell in line with policymakers nationwide, as school districts struggle with distractions and social media abuse, and passed a policy that directs the superintendent to create procedures to limit students' access to personal electronic devices during instructional time.

- The district plans to implement a new monitoring system for students who ride the bus districtwide. All students will be given identifying badges that they will scan when they get on and off the bus. The badges don't track student locations aside from the location of their stops, West Ada's

Chief Operating Officer David Reinhart said, but allow parents to know if their children get off the bus at the wrong place. The system will also be able to generate a list of all of the students on the bus if it's involved in a crash.

"Parents are really anxious if their kid doesn't get home to the stop that they thought they were going to," Reinhart told the Idaho Statesman. Younger kids often don't use cellphones yet, he added. "So it's been well worth it. Just for kids, safety, communication with parents."

- The district is launching new resources for students with behavioral needs and partnering with Varsity Tutors for Schools, a platform students can use for free for services that include on-demand chat tutoring and essay review. The platform will be available to all students until 2030.

NAMPA SCHOOL DISTRICT

Students in Nampa and Caldwell school districts will be attending new schools after budget shortfalls and enrollment drops forced school closures and shifted school boundaries. The Nampa School District stopped operating four schools Centennial, Greenhurd and Snake River elementary schools and West Middle School. Most of the buildings will be repurposed.

If you were a student at one of these schools, you can find your new school on the Nampa School District website.

The school district also moved to a four-day week. Students in elementary school will attend school from 8:51 a.m. to 4:21 p.m., and students in secondary schools will go from 7:30 a.m. to 3:36 p.m.

CALDWELL SCHOOL DISTRICT

The Caldwell School District will close Lincoln Elementary, which served about 300 students over the past year. The district decided to close the school after a failed levy and budget cuts, but the building will be repurposed.

As part of the reorganization of its schools, the district will reconfigure its middle schools and move fifth and sixth graders to Jefferson Middle School and seventh and eighth graders to Syringa Middle School. Both of those schools previously served students in grades 6-8.

The district also implemented new "pay-to-play" fees after its supplemental levy failed. Students will now need to pay \$100 to play a sport in middle or high school. Many school districts in the Treasure Valley already had pay-to-play fees, including West Ada and Kuna, according to previous Statesman reporting.

IDAHO LAWS ADDRESS 'HARMFUL' MATERIALS, PRONOUNS

New state laws imple-

mented July 1 will impact all schools across Idaho. That includes a new law on "harmful" library materials for children.

School libraries will need to adjust to more scrutiny over the books they offer students and may create restricted sections. The law makes it easier to sue districts over books parents consider "harmful" to children, which could include books that contain sexual conduct, nudity or homosexual content. It allows parents to try to claim damages if a library doesn't move a challenged material to an adults only section within 60 days. Students over 18 would be able to access that section or those with parent permission.

The Idaho School Boards Association advised school districts against reviewing every book in their collections. Rather, districts should already have some level of review in their collection policies and should respond to challenges as they come, according to guidance from the group's legal counsel.

But the association said schools should be prepared to create some kind of restricted section, where they can move books after a successful challenge with a review committee or while they're being reviewed.

The law is in litigation. A group of private schools and privately funded libraries sued state officials, arguing that the law takes

away parental rights, threatens the independence of institutions and amounts to "unprecedented government interference," according to previous Statesman reporting.

Other new laws that impact students:

- Districts will have to comply with a new law that requires parental approval for students who use pronouns or names different from their sex at birth — forcing teachers to potentially out transgender or nonbinary students to their families. It also protects teachers who refuse to use the pronouns students request.
- The state will offer more money students can use on dual credit courses, career technical education workforce training courses, college entrance exams and AP exams, giving students more opportunities to earn credits. Each public school student will be able to get \$500 more than last year, while each private or home-schooled student could also get an additional \$1,750. In the last fiscal year, about 43,000 students used the advanced opportunities program.
- A driver's education law allows qualified parents to serve as private educators for Class D Driver's Training Instruction permits. Parents with valid driver's licenses who haven't had their license suspended or revoked in the previous two years and live in a rural school district could qualify for the program. Lawmakers said this could help students in rural areas who have to travel long distances to take required drivers education.

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EXHIBIT A CAPITAL CITY DEVELOPMENT CORPORATION PROPOSED FISCAL YEAR 2025 ORIGINAL BUDGET

AN ESTIMATE OF REVENUES AND EXPENSES OF THE CAPITAL CITY DEVELOPMENT CORPORATION FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2024 TO AND INCLUSIVE OF SEPTEMBER 30, 2025 (FISCAL YEAR 2025), AND NOTICE OF PUBLIC HEARING.

As required by Idaho Code, the Board of Commissioners of the Capital City Development Corporation has estimated the amount of money necessary for all purposes during Fiscal Year 2025 and prepared a proposed budget that includes an estimate of revenues and expenses and that reflects current Board policy on budget-related matters. As also required by Idaho Code, the budget will be entered into the minutes of the Agency and published in the Idaho Statesman newspaper. Citizens are invited to attend the budget hearing that begins at noon, August 28, 2024 at Capital City Development Corporation, 121 N. 9th St, Suite 501, Boise, Idaho. Citizens may submit written or oral comments concerning the Agency's proposed budget. A copy of the proposed budget is available at <https://ccdcboise.com> and also at Capital City Development Corporation (by appointment only) during regular business hours, weekdays, 8:00 a.m. to 5:00 p.m. Please notify CCDC at 208-384-4264 for any accommodations necessary for persons with disabilities.

	FISCAL YEAR 2023 ACTUAL	AMENDED FISCAL YEAR 2024 BUDGET	ORIGINAL FISCAL YEAR 2025 BUDGET
GENERAL/SPECIAL REVENUE FUNDS:			
GENERAL OPERATIONS FUND			
Transfers	3,453,352	4,144,088	4,746,120
Other	294,765	307,561	299,480
Total Revenues	3,748,117	4,451,649	5,045,600
Total Expenses	3,748,117	4,451,649	5,045,600
RIVER-MYRTLE / OLD BOISE REV ALLOC FUND*			
Revenue Allocation (Property Tax Increment)	11,445,589	14,490,900	13,800,000
Transfers	27,235	5,099,245	16,890,818
Other	3,309,847	5,834,251	2,359,059
Total Revenues	14,782,671	25,424,396	33,049,877
Total Expenses	14,782,671	25,424,396	33,049,877
WESTSIDE REVENUE ALLOCATION FUND			
Revenue Allocation (Property Tax Increment)	4,252,488	5,346,400	5,800,000
Transfers	1,780,829	3,432,625	2,508,760
Other	2,903,621	830,371	1,874,000
Total Revenues	8,936,938	9,609,396	10,182,760
Total Expenses	8,936,938	9,609,396	10,182,760
30TH STREET REVENUE ALLOCATION FUND			
Revenue Allocation (Property Tax Increment)	1,223,825	1,567,100	1,500,000
Transfers	(1,154,996)	(1,020,274)	503,833
Other	35,416	53,000	26,500
Total Revenues	104,245	599,826	2,030,333
Total Expenses	104,245	599,826	2,030,333
SHORELINE REVENUE ALLOCATION FUND			
Revenue Allocation (Property Tax Increment)	546,121	825,700	1,000,000
Transfers	(536,217)	(233,489)	(592,000)
Other	14,205	24,000	12,000
Total Revenues	24,110	616,211	420,000
Total Expenses	24,110	616,211	420,000
GATEWAY EAST REVENUE ALLOCATION FUND			
Revenue Allocation (Property Tax Increment)	4,438,513	7,698,600	8,300,000
Transfers	(4,244,605)	(6,472,352)	(6,326,399)
Other	71,495	145,000	72,500
Total Revenues	265,403	1,371,248	2,046,101
Total Expenses	265,403	1,371,248	2,046,101
STATE STREET REVENUE ALLOCATION FUND			
Revenue Allocation (Property Tax Increment)	872,897	1,601,300	1,700,000
Transfers	(877,535)	(1,552,020)	(1,030,500)
Other	5,116	17,000	8,500
Total Revenues	478	66,280	678,000
Total Expenses	478	66,280	678,000
PARKING FUND			
Parking Operation	8,864,682	8,974,421	9,188,361
Transfers	(5,527,170)	(5,430,434)	9,951,845
Other	375,970	471,300	279,500
Total Revenues	3,713,483	4,015,287	19,419,706
Total Expenses	3,713,483	4,015,287	19,419,706
DEBT SERVICE FUND			
Pass-through Lease	0	0	0
Transfers	0	0	0
Total Revenues	0	0	0
Total Expenses	0	0	0
TOTAL REVENUES	\$31,575,444	\$46,154,293	\$72,872,377
TOTAL EXPENSES	\$31,575,444	\$46,154,293	\$72,872,377

*Preliminary Termination Budget for River Myrtle/Old Boise RAA.
MOTION TO APPROVE THE PROPOSED BUDGET PASSED BY THE BOARD OF COMMISSIONERS OF THE CAPITAL CITY DEVELOPMENT CORPORATION IN BOISE, IDAHO, THIS 12TH DAY OF AUGUST 2024. This is an accurate statement of the proposed expenditures and revenues as presented to the Board of Commissioners for Fiscal Year 2025. APPROVED BY THE CHAIR OF THE CAPITAL CITY DEVELOPMENT CORPORATION IN BOISE, IDAHO THIS 12TH DAY OF AUGUST 2024. Latonia Haney Keith, Chair. Joey Chen, Secretary Pro Tem.

EXHIBIT A CAPITAL CITY DEVELOPMENT CORPORATION PROPOSED FISCAL YEAR 2024 AMENDED BUDGET

AN AMENDED ESTIMATE OF REVENUES AND EXPENSES OF THE CAPITAL CITY DEVELOPMENT CORPORATION FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2023 TO AND INCLUSIVE OF SEPTEMBER 30, 2024 (FISCAL YEAR 2024) AND NOTICE OF PUBLIC HEARING.

As required by Idaho Code, the Board of Commissioners of the Capital City Development Corporation has estimated the amount of money necessary for all purposes during Fiscal Year 2024 and prepared a proposed amended budget that includes an estimate of revenues and expenses and that reflects current Board policy on budget-related matters. As also required by Idaho Code, the amended budget will be entered into the minutes of the Agency and published in the Idaho Statesman newspaper. Citizens are invited to attend the budget hearing that begins at noon, August 28, 2024, at Capital City Development Corporation, 121 N. 9th St, Suite 501, Boise, Idaho. Citizens may submit written or oral comments concerning the Agency's proposed amended budget. A copy of the proposed amended budget is available at <https://ccdcboise.com> and also at Capital City Development Corporation (by appointment only) during regular business hours, weekdays, 8:00 a.m. to 5:00 p.m. Please notify CCDC at 208-384-4264 for any accommodations necessary for persons with disabilities.

	FISCAL YEAR 2022 ACTUAL	FISCAL YEAR 2023 ACTUAL	ORIGINAL FISCAL YEAR 2024 BUDGET	AMENDED FISCAL YEAR 2024 BUDGET
GENERAL/SPECIAL REVENUE FUNDS:				
GENERAL OPERATIONS FUND				
Transfers	3,260,732	3,453,352	4,465,208	4,144,088
Other	201,085	294,765	275,505	307,561
Total Revenues	3,461,817	3,748,117	4,740,793	4,451,649
Total Expenses	3,461,817	3,748,117	4,740,793	4,451,649
RIVER-MYRTLE / OLD BOISE REV ALLOC FUND				
Revenue Allocation (Property Tax Increment)	10,879,908	11,445,589	14,700,000	14,490,900
Transfers	940,149	27,235	12,317,190	5,099,245
Other	1,690,657	3,309,847	6,523,599	5,834,251
Total Revenues	13,510,714	14,782,671	33,540,789	25,424,396
Total Expenses	13,510,714	14,782,671	33,540,789	25,424,396
WESTSIDE REVENUE ALLOCATION FUND				
Revenue Allocation (Property Tax Increment)	4,295,431	4,252,488	5,400,000	5,346,400
Transfers	(2,486,230)	1,780,829	3,379,919	3,432,625
Other	616,738	2,903,621	267,051	830,371
Total Revenues	2,425,940	8,936,938	9,046,970	9,609,396
Total Expenses	2,425,940	8,936,938	9,046,970	9,609,396
30TH STREET REVENUE ALLOCATION FUND				
Revenue Allocation (Property Tax Increment)	1,050,607	1,223,825	1,500,000	1,567,100
Transfers	(318,577)	(1,154,996)	(600,417)	(1,020,274)
Other	5,042	35,416	10,000	53,000
Total Revenues	737,072	104,245	917,583	599,826
Total Expenses	737,072	104,245	917,583	599,826
SHORELINE REVENUE ALLOCATION FUND				
Revenue Allocation (Property Tax Increment)	483,242	546,121	800,000	825,700
Transfers	(462,015)	(536,217)	(110,373)	(233,489)
Other	1,621	14,205	7,000	24,000
Total Revenues	22,848	24,110	925,373	616,211
Total Expenses	22,848	24,110	925,373	616,211
GATEWAY EAST REVENUE ALLOCATION FUND				
Revenue Allocation (Property Tax Increment)	2,425,378	4,438,513	7,400,000	7,698,600
Transfers	(1,451,326)	(4,244,605)	(2,019,206)	(6,472,352)
Other	7,768	71,495	33,000	145,000
Total Revenues	981,820	265,403	4,613,794	1,371,248
Total Expenses	981,820	265,403	4,613,794	1,371,248
STATE STREET REVENUE ALLOCATION FUND				
Revenue Allocation (Property Tax Increment)	0	872,897	1,500,000	1,601,300
Transfers	0	(877,535)	(1,003,220)	(1,552,020)
Other	0	5,116	1,500	17,000
Total Revenues	0	478	498,280	66,280
Total Expenses	0	478	498,280	66,280
PARKING FUND				
Parking Operation	8,208,962	8,864,682	8,890,694	8,974,421
Transfers	(449,316)	(5,527,170)	3,671,347	(5,430,434)
Other	253,498	375,970	395,100	471,300
Total Revenues	8,013,144	3,713,483	13,165,138	4,015,287
Total Expenses	8,013,144	3,713,483	13,165,138	4,015,287
DEBT SERVICE FUND				
Pass-through Lease	0	0	0	0
Transfers	0	0	0	0
Total Revenues	0	0	0	0
Total Expenses	0	0	0	0
TOTAL REVENUES	\$29,153,355	\$31,575,444	\$67,440,720	\$46,154,293
TOTAL EXPENSES	\$29,153,355	\$31,575,444	\$67,440,720	\$46,154,293

MOTION TO APPROVE THE PROPOSED AMENDED BUDGET PASSED BY THE BOARD OF COMMISSIONERS OF THE CAPITAL CITY DEVELOPMENT CORPORATION IN BOISE, IDAHO, THIS 12TH DAY OF AUGUST 2024. This is an accurate statement of the proposed expenditures and revenues as presented to the Board of Commissioners for Fiscal Year 2024 as amended. APPROVED BY THE CHAIR OF THE CAPITAL CITY DEVELOPMENT CORPORATION IN BOISE, IDAHO THIS 12TH DAY OF AUGUST 2024. Latonia Haney Keith, Chair. Joey Chen, Secretary Pro Tem.