



AGENDA BILL

Agenda Subject: Resolution 1981: Adopt FY2027 Original Budget		Date: August 26, 2026
Staff Contact: Joey Chen, Finance & Administration Director Holli Klitsch, Controller	Attachments: 1. Resolution 1981 2. Exhibit A: FY2027 Original Budget 3. Exhibit B: Published FY2027 Original Budget Summary by fund on Idaho Statesman	
Action Requested: Approve Resolution 1981 adopting the FY2027 Original Budget.		

Background:

The Agency's fiscal year begins on October 1 and concludes the following September 30. Each fiscal year's Original Budget accounts for all revenues from all sources and all expenses for all Agency general operations, capital improvement projects, development contracts, parking activities, debt service, and pass-through funds.

As statutorily required, the FY2027 Original Budget and public hearing notice was published twice in the *Idaho Statesman* newspaper, on August 14 and 21. The Board will conduct the public hearing on the budget beginning at noon, Wednesday, August 26, 2026, at the Agency. When the hearing concludes the Board will consider the adoption of the FY2027 Original budget via Resolution 1981.

Fiscal Notes:

<u>FY2027 Original Budget</u>	<u>\$ 80,004,223</u>
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Exhibit A is the complete FY2027 Original Budget with line-item detail by revenue and expense category and notable change narrative.

Exhibit B is the published FY2027 Original Budget Summary by fund on Idaho Statesman.

Staff Recommendation: Approve Resolution 1981 adopting the FY2027 Original Budget.

Suggested Motion:

I move adoption of Resolution 1981 to approve the FY2027 Original Budget totaling **\$80,004,223** and authorize the Executive Director to file copies of the budget as required by law.

RESOLUTION NO. 1981

BY THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO:

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO, TO BE TERMED THE "ANNUAL APPROPRIATION RESOLUTION," APPROPRIATING SUMS OF MONEY AUTHORIZED BY LAW AND DEEMED NECESSARY TO DEFRAY ALL EXPENSE AND LIABILITY OF THE URBAN RENEWAL AGENCY, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027, FOR ALL GENERAL, SPECIAL, AND CORPORATE PURPOSES; DIRECTING THE AGENCY EXECUTIVE DIRECTOR TO SUBMIT SAID BUDGET TO THE CITY OF BOISE AND ANY PERSON OR ENTITY ENTITLED TO A COPY OF THE AGENCY'S BUDGET; AND PROVIDING AN EFFECTIVE DATE.

THIS RESOLUTION, is made on the date hereinafter set forth by the Urban Renewal Agency of Boise City, Idaho, also known as Capital City Development Corporation, an independent public body, corporate and politic, authorized under the authority of the Idaho Urban Renewal Law of 1965, Chapter 20, Title 50, Idaho Code, as amended (the "Law"), and the Local Economic Development Act, Chapter 29, Title 50, Idaho Code, as amended (the "Act"), as a duly created and functioning urban renewal agency for Boise City, Idaho (hereinafter referred to as the "Agency").

WHEREAS, the City Council (the "City Council") of the City of Boise City, Idaho (the "City"), after notice duly published, conducted a public hearing on the Westside Downtown Urban Renewal Plan (the "Westside Plan"), and following said public hearing, the City Council adopted its Ordinance No. 6108 on December 4, 2001, approving the Westside Plan and making certain findings; and,

WHEREAS, the City Council, after notice duly published, conducted a public hearing on the First Amendment to the Urban Renewal Plan Westside Downtown Urban Renewal Project (the "First Amendment to the Westside Plan"), and following said public hearing, the City Council adopted its Ordinance 45-20 on December 1, 2020, annexing two (2) geographical areas adjacent and contiguous to the northern boundary of the Westside Project Area into the existing revenue allocation area and making certain findings; and,

WHEREAS, the City Council, after notice duly published, conducted a public hearing on the 30th Street Area Urban Renewal Plan (the "30th Street Plan"), and following said public hearing, the City Council adopted its Ordinance No. 6868 on December 4, 2012, approving the 30th Street Plan and making certain findings; and,

WHEREAS, the City Council, after notice duly published, conducted a public hearing on the First Amendment to the Urban Renewal Plan, 30th Street Area, Urban Renewal Project (the "First Amendment to the 30th Street Plan"), and following said public hearing, the City Council adopted its Ordinance No. 26-18 on July 24, 2018, approving the First Amendment to the 30th Street Plan deannexing certain parcels from the existing revenue allocation area and making certain findings; and,

WHEREAS, the City Council, after notice duly published, conducted a public hearing on the Urban Renewal Plan for the Shoreline District Urban Renewal Project Area (the "Shoreline District Plan"), and following said public hearing the City Council adopted its Ordinance No. 55-18 on December 18, 2018, approving the Shoreline District Plan and making certain findings; and,

WHEREAS, the City Council, after notice duly published, conducted a public hearing on the Urban Renewal Plan for the Gateway East Economic Development District Project Area (the "Gateway East District Plan"), and following said public hearing the City Council adopted its Ordinance No. 58-18 on December 18, 2018, approving the Gateway East District Plan and making certain findings; and,

WHEREAS, the City Council, after notice duly published, conducted a public hearing on the Urban Renewal Plan for the State Street District Urban Renewal Project (the "State Street District Plan"), and following said public hearing the City Council adopted its Ordinance No. 45-21 on October 26, 2021, approving the State Street District Plan and making certain findings; and,

WHEREAS, the Westside Plan (as amended), the 30th Street Plan (as amended), the Shoreline District Plan, the Gateway East District Plan, and the State Street District Plan are collectively referred to as the "Plans"; and,

WHEREAS, pursuant to Idaho Code Sections 50-2006, 50-2903(5) and 50-1002, Agency staff has prepared a budget and the Agency has tentatively approved estimated revenues and expenditures for the fiscal year commencing October 1, 2026, and ending September 30, 2027, by virtue of its action at the Agency's Board meeting of August 10, 2026; and,

WHEREAS, Agency has previously published notice of a public hearing to be conducted on Wednesday, August 26, 2026, at the Agency offices, 121 North 9th Street, Suite 501, Boise, Idaho; and,

WHEREAS, on Wednesday, August 26, 2026, pursuant to Idaho Code Section 50-1002, the Agency held a public hearing at the Agency offices, 121 North 9th Street, Suite 501, Boise, Idaho, on the proposed budget, a true and correct copy of which is attached hereto as Exhibit A, and considered public comment on services, expenditures, and revenues planned for Fiscal Year 2027; and,

WHEREAS, pursuant to Idaho Code Section 50-2006, the Agency is required to pass an annual appropriation resolution and submit the resolution to the City of Boise on or before September 1, 2026.

NOW, THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF BOISE CITY, IDAHO, AS FOLLOWS:

Section 1: The above statements are true and correct.

Section 2: That the total amount, or so much thereof as may be necessary to defray all expenses and liabilities of the Agency as authorized by law and set forth in Exhibit A, attached hereto and incorporated herein by reference, and the same is hereby appropriated out of any money in the Agency accounts for general, special, and corporate purposes of the Agency for the fiscal year commencing on October 1, 2026, and ending September 30, 2027.

Section 3: That the Agency Executive Director is authorized to submit a copy of this Resolution and the budget to the City of Boise on or before September 1, 2026, and to provide a copy of this Resolution and the budget to any person or entity entitled to receive a copy of the budget.

Section 4: That this Resolution shall be in full force and effect immediately upon its adoption and approval.

PASSED AND ADOPTED by the Urban Renewal Agency of Boise City, Idaho, on August 26, 2026. Signed by the Chair of the Agency Board of Commissioners and attested by the Secretary to the Agency Board of Commissioners on August 26, 2026.

URBAN RENEWAL AGENCY OF BOISE CITY

Signed by:
BY: Commissioner Latonia Haney Keith
Latonia Haney Keith, Chair

ATTEST:

Signed by:
BY: Lauren McLean
Lauren McLean, Secretary

EXHIBIT A

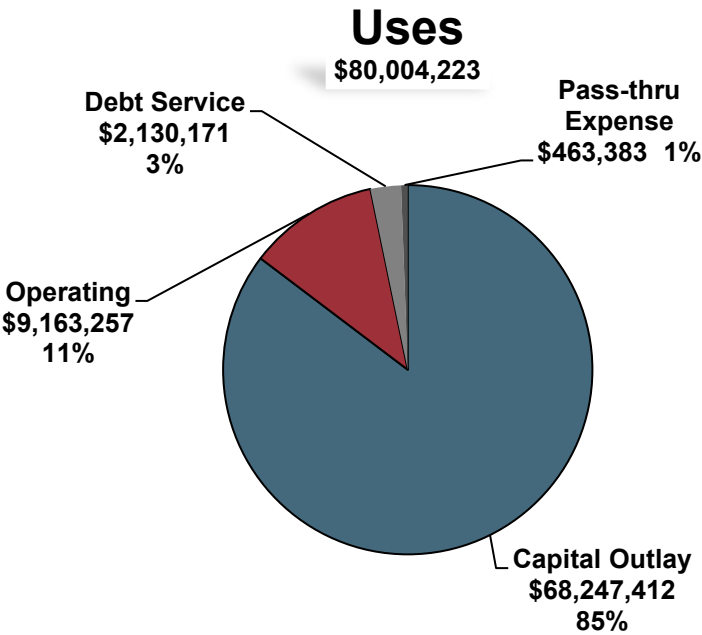
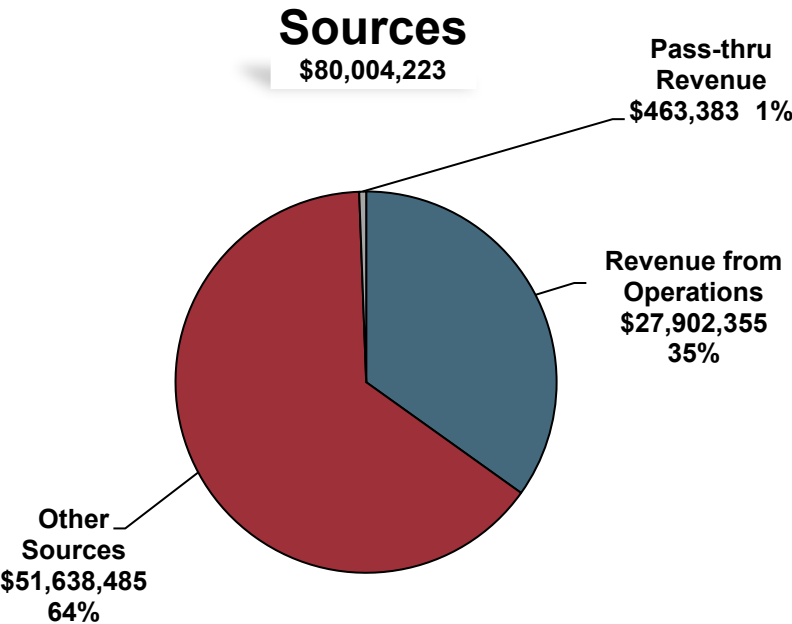


FY2027 ORIGINAL BUDGET

October 1, 2026 - September 30, 2027



FY2027 ORIGINAL Budget



**FY2027 ORIGINAL BUDGET
REVENUE SUMMARY**

	2026 CURRENT	2026 AMENDED	2027 ORIGINAL
Revenue from Operations			
* Revenue Allocation (Tax Increment).....	23,900,000	24,200,000	16,900,000
* Parking Revenue.....	9,745,401	9,936,230	10,885,355
Other Revenues (Various Reimbursements).....	791,542	888,562	117,000
Subtotal	\$ 34,436,943	\$ 35,024,792	\$ 27,902,355
Other Sources			
Misc. Revenues (Interest/Leases/Property Transactions).....	552,000	1,146,200	812,833
Bond Financing.....	23,000,000	30,000,000	-
Use of (Transfer to) Working Capital Fund.....	(6,131,431)	(37,361,969)	50,825,651
Subtotal	\$ 17,420,569	\$ (6,215,769)	\$ 51,638,485
Subtotal - Revenue from Operations	\$ 51,857,512	\$ 28,809,023	\$ 79,540,840
Pass-Through Revenue			
Ada County Courthouse Corridor Leases.....	461,312	461,312	463,383
Subtotal	\$ 461,312	\$ 461,312	\$ 463,383
TOTAL REVENUE	\$ 52,318,824	\$ 29,270,335	\$ 80,004,223

EXPENSE SUMMARY

	2026 CURRENT	2026 AMENDED	2027 ORIGINAL
Operating Expense			
Services & Operations.....	3,520,463	3,501,543	3,518,601
Personnel Costs.....	3,582,030	3,361,145	3,799,640
Facilities Management.....	731,049	599,845	665,506
Professional Services	1,180,100	724,220	1,179,510
Subtotal	\$ 9,013,642	\$ 8,186,753	\$ 9,163,257
Debt Service			
Debt Service.....	310,000	597,923	2,130,171
Subtotal	\$ 310,000	\$ 597,923	\$ 2,130,171
Capital Outlay			
Office Furniture/Computer Equipment.....	50,000	71,000	30,000
* Capital Improvement Projects (part of CIP).....	22,486,794	11,456,245	21,428,229
* Contractual Obligations (part of CIP).....	1,363,890	2,054,683	6,022,194
* Parking Reinvestment Plan (PRP).....	9,414,100	3,340,219	8,646,000
* ParkBOI System Expansion	9,092,028	2,994,942	31,970,988
* Mobility Projects.....	127,058	107,258	150,001
Subtotal	\$ 42,533,870	\$ 20,024,347	\$ 68,247,412
Subtotal - Expenses for Operations	\$ 51,857,512	\$ 28,809,023	\$ 79,540,840
Pass-Through Expense			
Ada County Courthouse Corridor Leases.....	461,312	461,312	463,383
Subtotal	\$ 461,312	\$ 461,312	\$ 463,383
TOTAL EXPENSE	\$ 52,318,824	\$ 29,270,335	\$ 80,004,223

* Detail Attached

FY2027 ORIGINAL BUDGET REVENUE DETAIL	2026 CURRENT	2026 AMENDED	2027 ORIGINAL
Revenue Allocation (Tax Increment)			
State Street District.....	2,200,000	2,300,000	2,300,000
Gateway East District.....	11,100,000	11,300,000	11,300,000
Shoreline District.....	1,400,000	1,400,000	1,400,000
30th Street District.....	1,800,000	1,800,000	1,900,000
Westside District.....	7,400,000	7,400,000	-
Subtotal	23,900,000	24,200,000	16,900,000
	-	-	-
Parking Revenue			
Hourly Parkers.....	7,107,357	7,363,113	7,657,638
Monthly Parkers.....	4,402,374	4,370,098	4,652,825
Validation / Special Events / Violation.....	456,890	387,148	428,861
Hotel Parking Revenue.....	244,522	265,327	305,126
First Hour Free Discount.....	(2,576,742)	(2,567,456)	(2,217,094)
Other Parking Revenues.....	111,000	118,000	58,000
Subtotal	9,745,401	9,936,230	10,885,355
	-	-	-

FY2027 ORIGINAL BUDGET EXPENSE DETAIL	2026 CURRENT	2026 AMENDED	2027 ORIGINAL
Capital Improvement Projects			
State Street District.....	1,312,189	269,435	1,299,229
Gateway East District.....	9,415,000	100,000	13,690,000
Shoreline District.....	1,825,000	176,356	3,372,000
30th Street District.....	1,562,000	1,068,690	3,067,000
Westside District.....	6,124,544	7,593,703	-
River Myrtle-Old Boise District.....	2,248,061	2,248,061	-
Subtotal	22,486,794	11,456,245	21,428,229
	-	-	-
Contractual Obligations			
State Street District.....	215,000	215,000	215,000
Gateway East District.....	234,000	1,075,358	5,807,194
30th Street District.....	257,234	257,234	-
Westside District.....	657,656	507,091	-
Subtotal	1,363,890	2,054,683	6,022,194
	-	-	-
Parking Reinvestment Plan			
New PARCS Equipment Purchase & Installation.....	888,100	766,000	-
9th & Front Elevator Modernization & Stairwell Enclosure.....	6,677,000	1,708,000	6,311,000
All Other Projects.....	1,849,000	866,219	2,335,000
Subtotal	9,414,100	3,340,219	8,646,000
	-	-	-
ParkBOI System Expansion			
1010 W. Jefferson St., Public Parking Facility and Commercial Space.....	9,092,028	2,994,942	31,970,988
Subtotal	9,092,028	2,994,942	31,970,988
	-	-	-
Mobility Projects			
VRT Transit Assessment for Improvements.....	6,758	6,758	6,401
ParkBOI Initiatives.....	25,000	6,500	25,000
11th Street Mobility.....	16,500	15,200	16,200
Mobility Initiatives.....	18,800	18,800	42,400
City Go Contribution.....	60,000	60,000	60,000
Subtotal	127,058	107,258	150,001
	-	-	-



FY2027 ORIGINAL BUDGET

Summary

REVENUE

INCREMENT VALUES

The combined increment value of all taxable property in the Agency’s urban renewal districts is expected to decrease 28 percent since last year, from \$2.7 billion to \$1.9 billion. This decrease is due to the sunset of the Westside District in FY2026. For a better comparison, excluding Westside, total increment value is estimated to increase 4 percent or \$77 million in contrast to the prior year.

INCREMENT VALUES		
Urban Renewal District	FY2026 Final	FY2027 Estimates
State Street	\$255,248,085	\$267,920,400
Gateway East	\$1,244,142,934	\$1,284,587,500
Shoreline	\$156,690,273	\$157,993,500
30th Street	\$200,107,983	\$222,587,800
Westside	\$810,159,588	\$0
TOTAL	\$2,666,348,863	\$1,933,089,200

TAX INCREMENT REVENUE

FY2026 amended to FY2027 original total increment revenue is expected to decrease by 30 percent or \$7.3 million to a new total of \$16.9 million. This decrease is attributed to the sunset of the Westside District in FY2026. Excluding the Westside District, the four active districts’ increment revenues stay consistent in FY2027, compared to FY2026. Based on preliminary levy information from several taxing districts, the levy rate is expected to decrease 2 percent from the prior year.

INCREMENT REVENUE			
Urban Renewal District	FY2026 Amended	FY2027 Estimates	\$ Change
State Street	\$2,300,000	\$2,300,000	\$0
Gateway East	\$11,300,000	\$11,300,000	\$0
Shoreline	\$1,400,000	\$1,400,000	\$0
30th Street	\$1,800,000	\$1,900,000	\$100,000
Westside	\$7,400,000	\$0	(\$7,400,000)
TOTAL	\$24,200,000	\$16,900,000	(\$7,300,000)

PARKING REVENUE

Parking revenue is budgeted at \$10.9 million for FY2027, increasing by \$949k in comparison to the FY2026 amended budget.

Hourly Parking Revenue

- Based on current trends, an increase of 4 percent is forecasted for FY2027 over the FY2026 amended budget. This increase is anticipated as overall garage visits continue to rise slightly along with minimal changes to certain hourly rate categories described below.

Monthly Parking Revenue

- An increase of 6 percent is predicted for this revenue category. The assumptions include parking activities growth and the approved rate changes as described below.

Parking Rate Changes – effective August 1, 2026

- Hourly Rates: Remain at \$3.00, but daily maximum rates have increased between \$1-\$3 depending on the garage. The "First Hour Free" discount will only apply between the hours of 5:00 a.m. to 8:00 p.m.
- Monthly Rates: Standard monthly passes increased by \$5 to \$10 per month, bringing the range to between \$135 and \$195 depending on the garage.

WORKING CAPITAL FUND - FY2027 budget will use \$50.8 million from the working capital fund.

Integral to the Agency's long-term business plan, the working capital fund accounts for projected / estimated revenues and expenses and projects throughout the terms of all the Agency's urban renewal districts.

EXPENDITURES

OPERATING EXPENSES

Services and Operations

Parking services and operations budget is \$2.7 million of the total \$3.5 million budgeted for this expense category. Parking services and operations expenses include costs to operate and maintain all six agency owned parking garages. For fiscal year 2027, additional proactive measures are planned to ensure working order of all garages.

DEBT SERVICE – The Agency is budgeting \$2.1 million for principal and interest payments related to the Parking System Revenue Bonds, Series 2026.

CAPITAL OUTLAY

Capital Improvement Plan (CIP) Projects

\$21.4 million + \$6 million contractual obligations = \$27.4 million total CIP

Highlights of capital projects planned for FY2027 include the following:

- 30th Street – Westend Commercial Blocks Initiative with district stakeholders to identify missing public infrastructure; Real estate acquisition to increase the Agency's ability to catalyze redevelopment of underutilized land; Continued support of key housing partnerships including Whitewater Townhomes, Finch Apartments, and New Path 2.
- Shoreline – Lusk Multi-family Development to deliver public parking, over 300 affordable homes, and public improvements to surrounding streets; Downtown Riverfront Improvements will bring greenbelt pathway enhancements and enliven the riverfront; Shoreline Park Master Plan will bring stakeholders and neighbors together to plan park improvements to meet today's needs and enhancements for the anticipated development of tomorrow.
- Gateway East – Industrial Market Study to identify adjacent possibilities coming from the Micron expansion, airport third runway, and Lake Hazel Road corridor connection; Railroad Multi-use Pathway will bring a much-needed mobility connection from Federal Way to the future Lake Hazel Road; Early engineering and survey work on South Eisenmann Road to prepare for utility upgrades; Lake Hazel Road construction potentially through partnership with Boyer Company's development of city property.
- State Street – Continued partnership on multiple housing development projects including Roe Street Multi-family Homes; Assisting the City of Boise and ACHD with right-of-way design standards; Economic development initiatives to inform and accelerate transit-oriented infill development at four key transit stop hubs.

Parking Reinvestment Plan (PRP) Projects

\$8.6 million. Project summary and amounts are in attached detail pages. Specifically, we want to highlight the following parking project planned for FY2027:

- 9th and Front Elevator Modernization and Stairwell Enclosure budgeted for \$6.3 million.

ParkBOI System Expansion

- 1010 West Jefferson Street Public Parking Facility and Commercial Space budgeted for \$32 million in the Parking Fund.

Mobility Projects

- \$150k. All budgeted projects and amounts are in attached detail pages.

Pass-Through Revenue and Expense

Ada County Courthouse Corridor Leases are comprised of two agreements:

- Lease revenue of approximately \$146k per year paid by Civic Plaza and passed through to Ada County for parcels 3A and 3C (master ground lease) and condominium units 201A and 202 (supplemental ground lease).
- Parking access revenue of \$317k is paid annually by the University of Idaho for access to the Idaho Water Center and passed through to trustee US Bank.

Per independent auditor review, the debt service on the Series 2016 Lease Revenue Bonds GBAD Expansion Project (\$23.1 million) conduit financing is shown as a note disclosure in the Agency's financial statements. That passed-through amount does not appear on CCDC's balance sheet or income statement, so it is not included in Agency budgets.

Legals

Change of Name

IN THE DISTRICT COURT FOR THE FOURTH JUDICIAL DISTRICT OF THE STATE OF IDAHO, IN AND FOR THE COUNTY OF ADA

IN RE: Jeffrey J Boujoulian
Case No. CV012614368
NOTICE OF HEARING ON NAME CHANGE (Adult or Emancipated Minor)

A Petition to change the name of Jeffrey J Boujoulian, now residing in the City of Boise, State of Idaho, has been filed in the District Court in Ada County, Idaho. The name will change to Levon Dragoon Longinus. The reason for the change in name is: I share my name with my absentee father, who has a glaring legal record, and I no longer want any association..

A hearing on the petition is scheduled for 09:00 AM on 09/24/2026at the Ada County Courthouse. Objections may be filed by any person who can show the court a good reason against the name change.

Date: July 29, 2026
Trent Tripple
CLERK OF THE DISTRICT COURT
By: Bryn Thomas
Deputy Clerk
IPL0362299
Jul 31,Aug 7,14,21 2026

IN THE DISTRICT COURT FOR THE FOURTH JUDICIAL DISTRICT OF THE STATE OF IDAHO, IN AND FOR THE COUNTY OF ADA

IN RE: Devyn Lynn Kelly
Case No. CV012614725
NOTICE OF HEARING ON NAME CHANGE (Adult or Emancipated Minor)

A Petition to change the name of Devyn Lynn Kelly, now residing in the City of Boise, State of Idaho, has been filed in the District Court in Ada County, Idaho. The name will change to Devyn Lynn Trowbridge. The reason for the change in name is: I have requested to have my last name match my father's last name..

A hearing on the petition is scheduled for 9:30 am on 9/24/2026at the Ada County Courthouse. Objections may be filed by any person who can show the court a good reason against the name change.

Date: August 5, 2026
Trent Tripple
CLERK OF THE DISTRICT COURT
By: Bryn Thomas
Deputy Clerk
IPL0364063
Aug 7,14,21,28 2026

IN THE DISTRICT COURT FOR THE FOURTH JUDICIAL DISTRICT OF THE STATE OF IDAHO, IN AND FOR THE COUNTY OF ADA

IN RE: Candace Beutler
Case No. CV01-26-15538
NOTICE OF HEARING ON NAME CHANGE (Adult or Emancipated Minor)

A Petition to change the name of Candace Jayde Beutler, now residing in the City of Boise, State of Idaho, has been filed in the District Court in Ada County, Idaho. The name will change to Candace Jayde DeBoer-Donahue. The reason for the change in name is: To match my parents (biological mother and step fathers) last name of DeBoer but also have my family name Donahue..

A hearing on the petition is scheduled for 10am on 9/24/26at the Ada County Courthouse. Objections may be filed by any person who can show the court a good reason against the name change.

Date: August 5, 2026
Trent Tripple
CLERK OF THE DISTRICT COURT
By: Ashley Rankin
Deputy Clerk
IPL0364081
Aug 7,14,21,28 2026

IN THE DISTRICT COURT FOR THE FOURTH JUDICIAL DISTRICT OF THE STATE OF IDAHO, IN AND FOR THE COUNTY OF ADA

IN RE: Kai Patric Holland
Case No. CV01-26-14389
NOTICE OF HEARING ON NAME CHANGE (Adult or Emancipated Minor)

A Petition to change the name of Kai Patric Holland , now residing in the City of Meridian , State of Idaho, has been filed in the District Court in Ada County, Idaho. The name will change to Kai Alexander Holland. The reason for the change in name is: Estrangement from relative child was named after. Child will take his father's name..

A hearing on the petition is scheduled for 9:30 am on 09/24/2026at the Ada County Courthouse. Objections may be filed by any person who can show the court a good reason against the name change.

Date: July 29, 2026
Trent Tripple
CLERK OF THE DISTRICT COURT
By: Bryn Thomas
Deputy Clerk
IPL0362275
Jul 31,Aug 7,14,21 2026

Misc. Legals

IN THE DISTRICT COURT OF THE FOURTH JUDICIAL DISTRICT OF THE STATE OF IDAHO, IN AND FOR THE COUNTY OF ADA

IN THE MATTER OF THE ESTATE OF ANNETTE MARIE SCHINELL, an Incapacitated and Protected Person.

CASE NO. CV01-26-12522
NOTICE OF HEARING
PLEASE TAKE NOTICE that on the 10th day of September, 2026, at 1:30 p.m. MDT or as soon thereafter as the parties can be heard, a hearing has been scheduled on Petitioner's Petition for Appointment of Guardian of an Incapacitated Person before the Honorable Fafa Alidjani to be conducted via Zoom. Please use the following information to attend the hearing via Zoom:

Meeting ID: 998 2373 7911
Passcode: 803255
DATED this 21st day of July, 2026.
SANDRA L. CLAPP & ASSOCIATES, PA.
By: /s/ Auriana L. Clapp-Younggren
Auriana L. Clapp-Younggren
Attorney for Petitioner
IPL0359839
Jul 24,31,Aug 7,14 2026

BARGAIN HUNTER?

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Notices 2 Creditors

IN THE DISTRICT COURT OF THE FOURTH JUDICIAL DISTRICT OF THE STATE OF IDAHO, IN AND FOR THE COUNTY OF ADA

IN THE MATTER OF THE ESTATE OF BONNIE JEAN WITTNER, DECEASED.

CASE NO. CV01-26-13506
NOTICE TO CREDITORS (I.C. 15-3-801)

NOTICE IS HEREBY GIVEN that the undersigned has been appointed personal representative of the above-named decedent. All persons having claims against the decedent or the estate are required to present their claims within four months after the date of the first publication of this Notice or said claims will be forever barred.

Claims must be presented to the undersigned at the address indicated below, and filed with the Clerk of the Court.

Dated this July 27, 2026.
/s/ Barbara Anne Wittner-Conklin
Barbara Anne Wittner-Conklin, Personal Representative
C/O Tricia J. Daigle
760 E. Warm Springs Ave., Ste. A-1
Boise, Idaho 83712
Telephone: 208-917-3455
IPL0361155
Jul 31,Aug 7,14 2026

IN THE DISTRICT COURT OF THE FOURTH JUDICIAL DISTRICT OF THE STATE OF IDAHO, IN AND FOR THE COUNTY OF ADA

IN THE MATTER OF THE ESTATE OF ROBERT JETKE AND PATRICIA JETKE, DECEASED.

CASE NO. CV01-26-16267
NOTICE TO CREDITORS (I.C. 15-3-801)

NOTICE IS HEREBY GIVEN that the undersigned has been appointed personal representative of the above-named decedent. All persons having claims against the decedent or the estate are required to present their claims within four months after the date of the first publication of this Notice or said claims will be forever barred.

Claims must be presented to the undersigned at the address indicated below, and filed with the Clerk of the Court.

Dated this August 12, 2026.
/s/ William M. Jetke and James Jetke
William M. Jetke and James Jetke, Personal Representative
C/O Randy L. Searle
4533 S. 15 E. Idaho Falls, ID 83404
Telephone: (208)219-2467
IPL0366036
Aug 14,21,28 2026

IN THE DISTRICT COURT OF THE FOURTH JUDICIAL DISTRICT OF THE STATE OF IDAHO, IN AND FOR THE COUNTY OF ADA

IN THE MATTER OF THE ESTATE OF GARY C. ROBERTS AND MARY LOU ROBERTS, DECEASED.

CASE NO. CV01-26-11541
NOTICE TO CREDITORS (I.C. 15-3-801)

NOTICE IS HEREBY GIVEN that the undersigned has been appointed personal representative of the above-named decedent. All persons having claims against the decedent or the estate are required to present their claims within four months after the date of the first publication of this Notice or said claims will be forever barred.

Claims must be presented to the undersigned at the address indicated below, and filed with the Clerk of the Court.

Dated this July 30, 2026.
/s/ Matthew Roberts
Matthew Roberts, Personal Representative
C/O Mike McClure
851 N Hickory Ave, Suite 107, Meridian, ID 83642
Telephone: (208) 904-4444
IPL0362435
Jul 31,Aug 7,14 2026

IN THE DISTRICT COURT OF THE THIRD JUDICIAL DISTRICT OF THE STATE OF IDAHO, IN AND FOR THE COUNTY OF CANYON

IN THE MATTER OF THE ESTATE OF BYRON KEITH SCHOONOVER, DECEASED.

CASE NO. CV14-26-10004
NOTICE TO CREDITORS (I.C. 15-3-801)

NOTICE IS HEREBY GIVEN that the undersigned has been appointed personal representative of the above-named decedent. All persons having claims against the decedent or the estate are required to present their claims within four months after the date of the first publication of this Notice or said claims will be forever barred.

Claims must be presented to the undersigned at the address indicated below, and filed with the Clerk of the Court.

Dated this August 6, 2026.
/s/ Melanie Bruch
Melanie Bruch, Personal Representative
C/O Melanie Bruch
12015 Fontberry, Parker, CO 80134
Telephone: 916-834-6259
IPL0364259
Aug 7,14,21 2026

IN THE DISTRICT COURT OF THE FOURTH JUDICIAL DISTRICT OF THE STATE OF IDAHO, IN AND FOR THE COUNTY OF ADA

IN THE MATTER OF THE ESTATE OF JAMES R. DRAGOO, DECEASED.

CASE NO. CV01-26-15317
NOTICE TO CREDITORS (I.C. 15-3-801)

NOTICE IS HEREBY GIVEN that the undersigned has been appointed personal representative of the above-named decedent. All persons having claims against the decedent or the estate are required to present their claims within four months after the date of the first publication of this Notice or said claims will be forever barred.

Claims must be presented to the undersigned at the address indicated below, and filed with the Clerk of the Court.

Dated this August 6, 2026.
/s/ ANNE LOUISE DRAGOO JONES
ANNE LOUISE DRAGOO JONES, Personal Representative
C/O SCOTT A. TSCHIRGI
SCOTT A. TSCHIRGI, CHARTERED
877 W. MAIN STREET, SUITE 610,
BOISE, IDAHO 83702
Telephone: (208) 287-8200
IPL0364274
Aug 7,14,21 2026

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Notices 2 Creditors

Jenny Lorraine Smith (ISB #11835) EBERLE, BERLIN, KADING, TURNBOW & MCKLVEEN, CHARTERED

Boise Plaza, 1111 West Jefferson Street, Suite 530
Post Office Box 1368, Boise, Idaho 83701
Telephone: (208) 344-8535
Facsimile: (208) 344-8542
Email: jsmith@eberle.com

Attorneys for LAUREN KAY ANDERSON, Personal Representative

IN THE DISTRICT COURT OF THE FOURTH JUDICIAL DISTRICT OF THE STATE OF IDAHO, IN AND FOR THE COUNTY OF ADA

IN THE MATTER OF THE ESTATE OF LARRY KEITH ANDERSON, also known as LARRY K. ANDERSON, Deceased.

Case No. CV01-26-14110

NOTICE TO CREDITORS (I.C. § 15-3-801)

NOTICE IS HEREBY GIVEN that the undersigned has been appointed Personal Representative of the above-named Decedent. All persons having claims against the Decedent or the estate are required to present their claims within four months after the date of the first publication of this Notice or said claims will be forever barred.

Claims must be presented to the undersigned at the address indicated and filed with the Clerk of the Court.
DATED this 28th day of July, 2026.
/s/: LAUREN KAY ANDERSON, Personal Representative
c/o Jenny Lorraine Smith, Attorney Eberle, Berlin, Kading, Turnbow & McKLveen, Chtd.
Post Office Box 1368, Boise, Idaho 83701
Telephone: (208) 344-8535
IPL0361610
Jul 31,Aug 7,14 2026

IN THE DISTRICT COURT OF THE FOURTH JUDICIAL DISTRICT OF THE STATE OF IDAHO, IN AND FOR THE COUNTY OF ADA

IN THE MATTER OF THE ESTATE OF BRENDA JEAN FEIGHTNER, DECEASED.

CASE NO. CV01-26-14714
NOTICE TO CREDITORS (I.C. 15-3-801)

NOTICE IS HEREBY GIVEN that the undersigned has been appointed personal representative of the above-named decedent. All persons having claims against the decedent or the estate are required to present their claims within four months after the date of the first publication of this Notice or said claims will be forever barred.

Claims must be presented to the undersigned at the address indicated below, and filed with the Clerk of the Court.

Dated this August 12, 2026.
/s/ Ryan D. Barron
Ryan D. Barron, Personal Representative
C/O Tricia J. Daigle
760 E. Warm Springs Ave.
Boise, Idaho 83712
Telephone: 208-917-3455
IPL0365854
Aug 14,21,28 2026

IN THE DISTRICT COURT OF THE FOURTH JUDICIAL DISTRICT OF THE STATE OF IDAHO, IN AND FOR THE COUNTY OF ADA

IN THE MATTER OF THE ESTATE OF TIMOTHY JOHNSON, DECEASED.

CASE NO. CV01-26-15071
NOTICE TO CREDITORS (I.C. 15-3-801)

NOTICE IS HEREBY GIVEN that the undersigned has been appointed personal representative of the above-named decedent. All persons having claims against the decedent or the estate are required to present their claims within four months after the date of the first publication of this Notice or said claims will be forever barred.

Claims must be presented to the undersigned at the address indicated below, and filed with the Clerk of the Court.

Dated this July 8, 2026.
/s/ Alin Johnson
Alin Johnson, Personal Representative
C/O Luke Gordon
950 W. Barnock Street, Boise, Idaho 83702
Telephone: 2089009509
IPL0363490
Aug 7,14,21 2026

IN THE DISTRICT COURT OF THE FOURTH JUDICIAL DISTRICT OF THE STATE OF IDAHO, IN AND FOR THE COUNTY OF ADA

IN THE MATTER OF THE ESTATE OF LAUREL LYNN TRAYNOWICZ, DECEASED.

CASE NO. CV01-26-13756
NOTICE TO CREDITORS (I.C. 15-3-801)

NOTICE IS HEREBY GIVEN that the undersigned has been appointed personal representative of the above-named decedent. All persons having claims against the decedent or the estate are required to present their claims within four months after the date of the first publication of this Notice or said claims will be forever barred.

Claims must be presented to the undersigned at the address indicated below, and filed with the Clerk of the Court.

Dated this July 22, 2026.
/s/ Micah Ocean Hetherington
Micah Ocean Hetherington, Personal Representative
C/O Madsen Beck PLLC
539 S. Fitness Pl., Ste. 120, Eagle, ID 83616
Telephone: 208-321-6384
IPL0363859
Aug 7,14,21 2026

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EXHIBIT A

CAPITAL CITY DEVELOPMENT CORPORATION

PROPOSED FISCAL YEAR 2027 ORIGINAL BUDGET

AN ESTIMATE OF REVENUES AND EXPENSES OF THE CAPITAL CITY DEVELOPMENT CORPORATION FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2026 TO AND INCLUSIVE OF SEPTEMBER 30, 2027 (FISCAL YEAR 2027), AND NOTICE OF PUBLIC HEARING.

As required by Idaho Code, the Board of Commissioners of the Capital City Development Corporation has estimated the amount of money necessary for all purposes during Fiscal Year 2027 and prepared a proposed budget that includes an estimate of revenues and expenses and that reflects current Board policy on budget-related matters. As also required by Idaho Code, the budget will be entered into the minutes of the Agency and published in the Idaho Statesman newspaper. Citizens are invited to attend the budget hearing that begins at noon, August 26, 2026 at Capital City Development Corporation, 121 N. 9th St, Suite 501, Boise, Idaho. Citizens may submit written or oral comments concerning the Agency's proposed budget. A copy of the proposed budget is available at https://ccdcboise.com and also at Capital City Development Corporation (by appointment only) during regular business hours, weekdays, 8:00 a.m. to 5:00 p.m. Please notify CCDC at 208-384-4264 for any accommodations necessary for persons with disabilities.

	FISCAL YEAR 2025 ACTUAL	AMENDED FISCAL YEAR 2026 BUDGET	ORIGINAL FISCAL YEAR 2027 BUDGET
GENERAL/SPECIAL REVENUE FUNDS:			
GENERAL OPERATIONS FUND			
Transfers	4,142,503	4,658,475	5,345,350
Other	321,658	337,231	338,173
Total Revenues	4,464,160	4,995,706	5,683,523
Total Expenses	4,464,160	4,995,706	5,683,523
RIVER-MYRTLE / OLD BOISE REV ALLOC FUND			
Revenue Allocation (Property Tax Increment)	14,319,743	-	-
Transfers	14,905,335	2,110,841	-
Other	3,667,245	143,834	-
Total Revenues	32,892,323	2,254,675	-
Total Expenses	32,892,323	2,254,675	-
WESTSIDE REVENUE ALLOCATION FUND			
Revenue Allocation (Property Tax Increment)	6,325,606	7,400,000	-
Transfers	2,209,784	122,066	-
Other	1,481,284	723,728	-
Total Revenues	10,016,673	8,245,794	-
Total Expenses	10,016,673	8,245,794	-
30TH STREET REVENUE ALLOCATION FUND			
Revenue Allocation (Property Tax Increment)	1,539,835	1,800,000	1,900,000
Transfers	(1,599,133)	(535,076)	1,171,333
Other	59,298	76,000	50,667
Total Revenues	-	1,340,924	3,122,000
Total Expenses	-	1,340,924	3,122,000
SHORELINE REVENUE ALLOCATION FUND			
Revenue Allocation (Property Tax Increment)	1,186,553	1,400,000	1,400,000
Transfers	(1,193,125)	(1,238,644)	2,016,667
Other	26,586	38,000	25,333
Total Revenues	20,014	199,356	3,442,000
Total Expenses	20,014	199,356	3,442,000
GATEWAY EAST REVENUE ALLOCATION FUND			
Revenue Allocation (Property Tax Increment)	9,652,189	11,300,000	11,300,000
Transfers	(9,501,661)	(10,471,642)	8,040,861
Other	237,606	362,000	241,333
Total Revenues	388,134	1,190,358	19,582,194
Total Expenses	388,134	1,190,358	19,582,194
STATE STREET REVENUE ALLOCATION FUND			
Revenue Allocation (Property Tax Increment)	1,785,271	2,300,000	2,300,000
Transfers	(1,802,201)	(1,832,565)	(737,104)
Other	30,080	32,000	21,333
Total Revenues	13,150	499,435	1,584,229
Total Expenses	13,150	499,435	1,584,229
PARKING FUND			
Parking Operation	9,579,719	9,874,230	10,885,355
Transfers	(4,625,450)	(30,364,655)	34,777,039
Other	1,049,046	31,034,512	927,883
Total Revenues	6,003,315	10,544,087	46,590,277
Total Expenses	6,003,315	10,544,087	46,590,277
TOTAL REVENUES	53,797,770	29,270,335	80,004,223
TOTAL EXPENSES	53,797,770	29,270,335	80,004,223

MOTION TO APPROVE THE PROPOSED BUDGET PASSED BY THE BOARD OF COMMISSIONERS OF THE CAPITAL CITY DEVELOPMENT CORPORATION IN BOISE, IDAHO, THIS 10TH DAY OF AUGUST 2026. This is an accurate statement of the proposed expenditures and revenues as presented to the Board of Commissioners for Fiscal Year 2027. APPROVED BY THE CHAIR OF THE CAPITAL CITY DEVELOPMENT CORPORATION IN BOISE, IDAHO THIS 10TH DAY OF AUGUST 2026. John Stevens, Vice Chair. Lauren McLean, Secretary.

ORDINANCE NO. 974

AN ORDINANCE OF THE CITY OF EAGLE, ADA COUNTY, IDAHO, AMENDING ORDINANCE 921 REMOVING BOARD MEMBER TERM LIMITS; A SAVINGS AND SEVERABILITY CLAUSE; PROVIDING A REPEALER CLAUSE; PROVIDING FOR PUBLICATION BY SUMMARY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Idaho Code §50-2001 et seq., the City of Eagle adopted Resolution No. 06-50, dated October 10, 2006, making the findings necessary to empower the Eagle Urban Renewal Agency (the "Agency"); and

WHEREAS, pursuant to Idaho Code §50-2006 and Resolution No. 06-50, the City appointed a Board of Commissioners (the "Board") of the Agency to transact the business and exercise the powers established by Idaho Code §50-2001 et seq.; and

WHEREAS, on February 14, 2012, the Mayor and City Council of the City of Eagle passed and approved Ordinance No. 669, terminating the appointment of the then-existing Board and appointing themselves as the commissioners of such Board; and

WHEREAS, on October 13, 2015, the Mayor and City Council of the City of Eagle passed and approved Ordinance No. 745, appointing the Mayor and City Council of the City of Eagle as the Board of Commissioners of the Eagle Urban Renewal Agency to clarify appointment and vacancy procedures and to make technical corrections; and

WHEREAS, on June 13, 2017, the Mayor and City Council of the City of Eagle passed and approved Ordinance 778, to establish that the agency shall consist of five (5) Commissioners consisting of two (2) City Council Members or one (1) City Council Member and the Mayor and three (3) at-large Commissioners; and establish that The at-large seats 3 and 4 shall serve two (2) year terms and seat 5 shall serve a three (3) year term. The term of office for the Mayor and/or City Council Member(s) shall be consistent with the term of office for Mayor and/or City Council Member, respectively. Resignation or removal of the Mayor or a City Council Member shall also terminate membership on the Agency Board. A commissioner may resign his/her seat on the Agency Board without resigning his/her position as Mayor or City Council Member; and

WHEREAS, on November 5, 2018, the Mayor and City Council of the City of Eagle passed and approved Ordinance 805 to amend the number of Agency Members to reflect that there shall be seven (7) Commissioners consisting of three (3) City Council Members or two (2) City Council Members and the Mayor and four (4) at-large Commissioners; and

WHEREAS, on July 14, 2020, the Mayor and City Council of the City of Eagle passed and approved Ordinance 833increasing the number of Board of Commissioners for the Urban Renewal Agency to be up to nine (9), consisting of one (1), either City Council Member, or the Mayor and up to eight (8) at-large Commissioners; and

WHEREAS, on May 14, 2024 the Mayor and City Council of the City of Eagle passed and approved Ordinance 921 identifying the number of Board members, and establishing terms for same; and

WHEREAS, the Mayor and City Council no longer restrict term limits for appointed Eagle Urban Renewal Board members.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF EAGLE, IDAHO:

Section 1: Amending the appointment, term and vacancy section of Eagle Urban Renewal Board of Commissioners with additions in underline and deletions in strikethrough:

That the Mayor and City Council of the City of Eagle hereby designate and appoint from among its members and City residents to be members of the Board of Commissioners of the Eagle Urban Renewal Agency. There shall be seven (7) Commissioners consisting of one (1) either City Council Member or the Mayor and six (6) at-large Commissioners.

Section 1: Seat 1 shall be filled by either a City Council Member or the Mayor. The term of office for the designee will be for one calendar year. The individual will be identified and confirmed by the City Council annually at the first regular meeting of the calendar year. Resignation or removal of the Mayor or a City Council Member shall also terminate membership on the Agency Board. A commissioner may resign his/her seat on the Agency Board without resigning his/her position as Mayor or City Council Member.

At-Large Commissioners:
Seat 2, Seat 3 and 4: Seat 2, 3 and 4 of appointed Commissioners shall serve two (2) year terms.
Seat 5, 6 and 7: Seat 5, 6 and 7 of appointed Commissioners shall serve a three (3) year term.

Vacancy. In the event of a vacancy, the replacement shall be appointed by the Mayor with the advice and consent of the City Council, and shall be filled for the unexpired term.

Section 2: Re-appointments and Term Limits: Individuals who wish to serve a consecutive term are required to submit a Request for Consideration application in order to be considered. A news release is not required for a consecutive term reappointment. However, once an individual has served two (2) consecutive three-year terms; or (3) consecutive two-year terms they will not be permitted to serve again and a news release announcing the potential vacancy shall be required at the expiration of the said term of service. Appointments to fill a vacancy for a partial term shall not count against that seat's term limit if the appointment is for a period of less than twenty-six (26) weeks or six (6) months.

Section 3: Savings and Severability Clause. It is hereby declared to be the legislative intent that the provisions and parts of this Ordinance shall be severable. If any paragraph, part, section, subsection, sentence clause, or phrase of this Ordinance is for any reason held to be invalid for any reason by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

Section 4: Repealer Clause. All City of Eagle ordinances or resolutions or part thereof which are in conflict herewith are hereby repealed.

Section 5: Publication. This Ordinance, or a summary thereof in compliance with Idaho Code §50-901A shall be published once in the official newspaper of the City, and shall take effect immediately upon its passage, approval, and publication.

Section 6: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval and publication.

APPROVED by the Mayor of the City of Eagle, Idaho this 11th day of August, 2026.

CITY OF EAGLE, IDAHO
Brad Pike, Mayor

ATTEST:
Tracy E. Osborn, CMC
City Clerk
IPL0365762
Aug 14 2026

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